

**BOARD OF EDUCATION
CITY OF LONG BRANCH
NEW JERSEY**

MINUTES

JUNE 19, 2013

The Regular Meeting of the Long Branch Board of Education was held in the Long Branch Middle School Auditorium, 350 Indiana Avenue, Long Branch, New Jersey.

Mrs. Beams called the meeting to order at 7:00 P.M.

A. ROLL CALL

Mrs. Beams - President	Mrs. Perez	Mr. Dangler
Mr. Parnell - Vice President	Mr. Grant - absent	Mr. Zambrano
Mrs. George	Mrs. Critelli	Mr. Menkin

A-1. STATEMENT OF THE MANNER OF NOTIFICATION OF THE MEETING

Peter E. Genovese III, RSBO, QPA, School Business Administrator/Board Secretary stated adequate notice of the meeting of the Long Branch Board of Education has been provided by a Schedule of Public Meetings published in the Atlanticville and the Asbury Park Press. Mr. Genovese further stated a Schedule of Public Meetings has been posted in the Board of Education Office and the Office of the City Clerk, Long Branch, New Jersey.

Mr. Genovese made the following announcement: Fire exits are located in the direction indicated. In case of fire, you will be signaled by bell and/or public address system. If so alerted to fire, please move in a calm and orderly fashion to the nearest smoke-free exit.

A-2. OBJECTIONS, IF ANY, TO THE VALIDITY OF THE MEETING

Mr. Genovese stated the objecting member must give supporting reasons.

B. FLAG SALUTE AND PLEDGE OF ALLEGIANCE

Tara Beams, Board President, saluted the flag and led the Pledge of Allegiance.

C-1. STATEMENT TO THE PUBLIC

Mrs. Beams made the following statement: Often times it may appear to members of our audience that the Board of Education takes action with very little comment and in many cases by unanimous vote. Before a matter is placed on the agenda at a public meeting, the administration has thoroughly reviewed the matter with the Superintendent of Schools. If the Superintendent of Schools is satisfied that the matter is ready to be presented to the Board of Education, it is then referred to the appropriate Board committee. The members of the Board committee work with the administration and Superintendent to assure that the members fully understand the matter. When the committee is satisfied with the matter, it is presented to the Board of Education for discussion before any final action is taken. Only then is it placed on the agenda for action at a public meeting. In rare instances, matters are presented to the Board of Education for discussion at the same meeting that final action may be taken.

C-1. STATEMENT TO THE PUBLIC (continued)

Time may be allocated for public comment at this meeting. Each speaker may be allotted a limited time when recognized by the presiding officer. Individuals wishing to address the Board shall be recognized by the presiding officer and shall give their names, addresses and the group, if any, that they represent. Although the Board encourages public participation, it reserves the right, through its presiding officer, to terminate remarks to and/or by any individual not in keeping with the conduct of a proper and efficient meeting. The Board will not respond to questions during the public participation portion of this meeting involving the employment, appointment, termination of employment, negotiations, terms and conditions of employment, evaluation of the performance of, promotion or disciplining of any specific, prospective or current employee.

C-2. OPPORTUNITY TO ADDRESS THE BOARD RELATING TO AGENDA ITEMS

No one addressed the Board.

D. SECRETARY'S REPORT

Motion was made by Mrs. George, seconded by Mr. Parnell and carried by roll call vote that the Board approve the following items (D1 – 6).

Ayes (8), Nays (0), Absent (1) Mr. Grant

1. BUDGET TRANSFER REPORTS – FY13 MAY TRANSFERS

That the Board approve the following Budget Transfer Resolution (which will be labeled **APPENDIX A** and made part of the permanent minutes upon Board approval).

RESOLUTION

WHEREAS N.J.A.C. 6A:23A-16.10 "Budgetary Controls and Overexpenditure of Funds" states a "district Board of Education or Charter School Board of Trustees shall implement controls over budgeted revenues and appropriations and shall not approve any obligation or payment in excess of the amount appropriated by the district Board of Education in the line item pursuant to N.J.S.A. 18A:22-8.1".

NOW, THEREFORE BE IT RESOLVED that the attached line item transfer FY13 May Transfers as listed be approved for the months ending May 31, 2013.

Peter E. Genovese III, RSBO, QPA
School Business Administrator / Board Secretary

Ayes: 8
Nays: 0
Absent: 1 (Mr. Grant)
Date: June 19, 2013

D. **SECRETARY'S REPORT (continued)**

2. **BOARD SECRETARY'S REPORTS – MAY 31, 2013**

That the Board approve the Board Secretary's Reports for the months ending May 31, 2013 (which will be labeled **APPENDIX B** and made part of the permanent minutes upon Board approval).

3. **REPORTS OF THE TREASURER – MAY 31, 2013**

That the Board approve the Report of the Treasurer for the months ending May 31, 2013 (which will be labeled **APPENDIX C** and made part of the permanent minutes upon Board approval).

4. **MONTHLY CERTIFICATION OF SCHOOL BUSINESS ADMINISTRATOR/
BOARD SECRETARY**

Pursuant to N.J.A.C. 6A:23A-16.10(c)(3), I certify that as of the May 31, 2013 and Board Secretary's Reports, no line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(a).

Peter E. Genovese, III, RSBO, QPA
School Business Administrator/Board Secretary

5. **MONTHLY CERTIFICATION OF BOARD OF EDUCATION**

That the Board approve the following Resolution.

RESOLUTION

BE IT RESOLVED, that pursuant to N.J.A.C. 6A:23A-16.10(c)(4), we, the Members of the Board of Education, after a review of the Board Secretary's and Treasurer's Monthly Financial Reports and upon consultation with the appropriate district officials, certify that to the best of our knowledge that as of May 31, 2013 no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10 (b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Peter E. Genovese III, RSBO, QPA
School Business Administrator / Board Secretary

Ayes: 8
Nays: 0
Absent: 1 (Mr. Grant)
Date: June 19, 2013

D. **SECRETARY'S REPORT (continued)**

6. **BILLS AND CLAIMS – MAY 1 – 22, 2013 AND JUNE 1 – 19, 2013 EXCLUDING CHRIST THE KING PARISH, ANDREW CRITELLI, DONNA CRITELLI, JENNA ZAMBRANO AND JOHN GUIRE CO.**

That the Board approve the May 1 – 22, 2013 and June 1 – 19, 2013 bills and claims excluding Christ the King Parish, Andrew Critelli, Donna Critelli, Jenna Zambrano and John Guire Co., (which will be labeled **APPENDIX D** and made part of the permanent minutes upon Board approval).

Motion was made by Mr. Parnell, seconded by Mr. Menkin and carried by roll call vote that the Board approve the following item (D7).

Ayes (5), Nays (0), Abstain (3) Mr. Parnell, Mrs. Critelli and Mr. Zambrano, Absent (1) Mr. Grant

7. **BILLS AND CLAIMS – JUNE 1 – 19, 2013 FOR CHRIST THE KING PARISH, ANDREW CRITELLI, DONNA CRITELLI, JENNA ZAMBRANO AND JOHN GUIRE CO.**

That the Board approve the June 1- 19, 2013 bills and claims for Christ the King Parish, Andrew Critelli, Donna Critelli, Jenna Zambrano and John Guire Co. (which will be labeled **APPENDIX D** and made part of the permanent minutes upon Board approval).

Motion was made by Mrs. Perez, seconded by Mrs. Critelli and carried by roll call vote that the Board approve the following items (D8 - 9).

Ayes (8), Nays (0), Absent (1) Mr. Grant

8. **RECONCILIATION MONTHLY OPERATING REPORT – SODEXO – MAY 31, 2013**

That the Board approve the monthly operating report for the Sodexo Corporation, Food Service Management Company for the Long Branch School District for May 31, 2013 (which will be labeled **APPENDIX E** and made part of the permanent minutes upon Board approval).

9. **ATHLETIC FUND & ELEMENTARY SCHOOLS, MIDDLE SCHOOL & HIGH SCHOOL STUDENT FUNDS AS OF MAY 31, 2013 EXCLUDING TOM ZAMBRANO**

That the Board approve the monthly reports for the Athletic Fund, the Elementary Schools, Middle School, and High School Student Funds as of May 31, 2013 excluding Tom Zambrano (which will be labeled **APPENDIX F** and made part of the permanent minutes upon Board approval).

Motion was made by Mrs. George, seconded by Mr. Dangler and carried by roll call vote that the Board approve the following item (D10).

Ayes (6), Nays (0), Abstain (2) Mr. Parnell and Mr. Menkin, Absent (1) Mr. Grant

10. **ATHLETIC FUND & ELEMENTARY SCHOOLS, MIDDLE SCHOOL & HIGH SCHOOL STUDENT FUNDS AS OF MAY 31, 2013 FOR TOM ZAMBRANO**

That the Board approve the monthly reports for the Athletic Fund, the Elementary Schools, Middle School, and High School Student Funds as of May 31, 2013 for Tom Zambrano (which will be labeled **APPENDIX F** and made part of the permanent minutes upon Board approval).

LONG BRANCH PUBLIC SCHOOLS

Long Branch, New Jersey

STUDENT REGISTRATION

(as of May 31, 2013)

	AAA	AWC	GRE	MA	WE	JMFECLC	LWC	TOTAL ELEM	MS	HS	TOTAL
PreK		60		29	15	286	391	781			781
Kdg	151		126	133	46			456			456
1st	129		136	132	43			440			440
2nd	113		129	109	50			401			401
3rd	103	93	98		43			337			337
4th	86	100	101		45			332			332
5th	106	85	106		45			342			342
6th								0	362		362
7th								0	297		297
8th								0	304		304
9th								0		319	319
10th								0		288	288
11th								0		226	226
12th								0		263	263
MCI	15							15	7	14	36
MD								0			0
BD					15			15	13	32	60
LD	27	10	39		20			96	9	15	120
AUT	17		12					29	5		34
PD						9	17	26			26
OOD	5		7		1	3	2	18	13	31	62
Home Instruction								0	2		2
TOTAL	752	348	754	403	323	298	410	3288	1012	1188	5488
						708					

April 2013 Figures

School	AAA	AWC	GRE	MA	WE	JMFECLC	LWC	Total Elementary	MS	HS	Grand Total
Totals	753	347	754	405	323	298	408	3288	1011	1186	5485

E. SUPERINTENDENT'S REPORT

1. EMPLOYEE OF THE MONTH - MAY

DENNIS O'KEEFE, High School Teacher, presented by Mrs. Beams

2. STUDENT RECOGNITION

A. The following High School students have been recognized as winners of the Voice of Democracy Speechwriting Scholarship Competition:

First Place	Kevin Giron
Second Place	Kylie Benetsky
Third Place	Timothy Brown
Fourth Place	Brittany Royce
Fifth Place	Alexa Rodriguez

B. The following Middle School students have been recognized as winners of the Patriot's Pen Essay Contest:

First Place	Lobo Itzol
Second Place	Jasmine Hoagland
Third Place	Amanda Giron

F. GENERAL ITEMS

Comments from the Athletic Committee Chair (APPENDIX Q – 1)

Motion was made by Mr. Dangler, seconded by Mrs. Critelli and carried by roll call vote that the Board approve the following items (1 – 4).

Ayes (8), Nays (0), Absent (1) Mr. Grant

1. **NJSIAA (NEW JERSEY INTERSCHOLASTIC ATHLETIC ASSOCIATION) MEMBERSHIP**

That the Board approve/ratify the following NJSIAA Membership statement for the 2012-2014 school years:

Pursuant to the provisions of Chapter 172 of the Laws of 1979 approved by the Governor of the State of New Jersey on August 26, 1979 (N.J.S.A. 18A:11-3 et seq), the Long Branch Public Schools agree to be governed by the Constitution, Bylaws and Rules and Regulations of the NJSIAA, as participating members.

2. **AUTHORIZATION TO ACCEPT FY 2011 ADDITIONAL IMPACT AID**

That the Board authorize the acceptance of FY2011 additional Impact Aid funding in the amount of \$1,251.99

That the Board authorize **Kevin Carey**, Funded Grants Supervisor, to serve as the district's contact person for the above actions.

And that **Michael Salvatore**, Superintendent of Schools, be designated the Board's representative to implement the above actions.

3. **APPROVAL OF PARTNERSHIP AGREEMENT WITH BIG BROTHERS/BIG SISTERS**

That the Board approve the Long Branch High School and Monmouth Medical Center Site Based Mentoring Program for Big Brothers Big Sisters of Monmouth County for the 2013-2014 school year, of which the school district will provide \$7,000 to partially fund this program. The objective is to provide one-to-one mentoring to at-risk youth to gain the confidence, skills and tools needed to graduate high school, enroll in college and enter the workforce.

That the Board authorize **Kevin Carey**, Funded Grants Supervisor, to serve as the district's contact person for the above actions.

And that **Michael Salvatore**, Superintendent of Schools, be designated the Board's representative to implement the above actions.

4. **AUTHORIZATION TO RESCIND OFFER TO SELL**

That the Board rescind the offer to sell Church Street originally approved on November 28, 2012 to Philip Crifasi.

F. GENERAL ITEMS (continued)

Motion was made by Mrs. Perez, seconded by Mrs. Critelli and carried by roll call vote that the Board approve the following items (5 – 13).

Ayes (8), Nays (0), Absent (1) Mr. Grant

5. AUTHORIZATION TO FILE THE FY 2014 NCLB ACT GRANT APPLICATION

That the Board authorize the filling of the FY 2014 No Child Left Behind Act Grant Application in the amount of \$1,785,858.00. The breakdown is as follows:

TITLE I Part A	\$ 1,203,577.00	(NCLB)
TITLE II Part A	\$ 377,258.00	(PD. Class Reduction)
TITLE III	\$ 205,023.00	(Bilingual)

That the Board authorize **Kevin Carey**, Funded Grants Supervisor, to serve as the district's contact person for the above actions.

And that **Michael Salvatore**, Superintendent of Schools, be designated the Board's representative to implement the above actions

Comments from the Governance Committee Chair (APPENDIX Q – 2)

6. APPROVAL OF SCHOOL TIMES

That the Board approve the following school times for school year 2013-2014:

2013-2014 SCHOOL HOURS

540 Broadway School	PreK	7:30	A.M.	1:30	P.M.
540 Broadway School	K-5	8:50	A.M.	2:30	P.M.
Alternative School	9-12	8:50	A.M.	2:20	P.M.
Achievement Program	9-12	8:30	A.M.	2:00	P.M.
Alternative School	6-8	9:05	A.M.	2:40	P.M.
Challenge Program	6-8	9:05	A.M.	2:40	P.M.
Amerigo A. Anastasia	K-5	8:35	A.M.	3:15	P.M.
Audrey W. Clark	PreK	9:00	A.M.	3:00	P.M.
Audrey W. Clark	3-5	7:50	A.M.	2:30	P.M.
Gregory	K-5	8:50	A.M.	3:30	P.M.
High School	9-12	7:30	A.M.	2:25	P.M.
Joseph M. Ferraina	PreK	9:00	A.M.	3:00	P.M.
Lenna W. Conrow	PreK	8:45	A.M.	2:45	P.M.
Middle School	6-8	8:00	A.M.	2:50	P.M.
Morris Avenue School	PreK	7:50	A.M.	1:50	P.M.
Morris Avenue	K-2	7:50	A.M.	2:30	P.M.
West End	K-5	8:50	A.M.	3:30	P.M.

F. GENERAL ITEMS (continued)

7. GIFTS TO SCHOOLS

That the Board accept the following gifts to schools indicated:

Donated by:

Lawns of Perfection Incorporated	\$ 200.00	High School Baseball Team
National Hispanic College Fairs, Inc	\$ 500.00	High School Athletic Banquet
North Shore Chapter of the Continental Society, Inc	\$1,000.00	Hand-in-Hand Program
Long Branch Middle School S.T.P.O	\$ 800.00	Consumer Science Food Purchase

8. FRESH FRUIT AND VEGETABLE PROGRAM GRANT

That the Board accept the Fresh Fruit and Vegetable Program Grant for the following schools:

Audrey W. Clark School	\$17,500
Morris Avenue School	\$19,950

9. APPROVAL OF SHORE CONFERENCE OFFICIAL FEES

That the Board approve the Shore Conference official fees (**APPENDIX G**)

10. APPROVAL OF CONTRACT WITH MONMOUTH MEDICAL CENTER

That the Board approve the contract with Monmouth Medical Center for the school year 2013-2014 in the amount of **\$42,190**. This agreement outlines the provision of medical services which include a licensed physician, nurse practitioners, as well as medical consultations.

11. AUTHORIZATION FOR PARTICIPATION IN FEDERAL WORK STUDY PROGRAM

That the Board authorize our participation in the Monmouth University Federal Work Study Program.

12. CUSTODIAL, MAINTENANCE AND GROUNDS UNIFORMS FOR SCHOOL YEAR 2013-2014

That the board approve the low quote of **\$19,205.00** to Lou's Uniforms Inc.:

Lou's Uniforms Inc.	\$19,205.00
Aramark Uniforms Services	No Quote
American Uniform	\$19,206.00

F. GENERAL ITEMS (continued)

13. AUTHORIZATION TO SUBMIT STATEMENT OF ASSURANCE

That the Board authorize the submission of Statement of Assurance to the Department of Education for Determining Grades under the Anti-Bullying of Rights Act.

Motion was made by Mrs. Critelli, seconded by Mrs. Perez and carried by roll call vote that the Board approve the following items (14 – 21).

Ayes (8), Nays (0), Absent (1) Mr. Grant

14. APPROVAL OF 3 YEAR TECHNOLOGY PLAN – FY 2013-2016

That the Board approve the 3 Year Technology Plan (which will be labeled **APPENDIX H** and made part of the permanent minutes upon Board approval)

G. PERSONNEL ACTION

Comments from the Personnel Committee Chair (APPENDIX Q – 3)

15. RESOLUTION

That the Board approve the attached Resolution, outlining the rationale for the withholding of pay increment for tenured employee, Sean Carrigan. (**APPENDIX I**)

16. EMPLOYMENT OF CUSTODIANS – 2013-2014 SCHOOL YEAR

That the Board approve the appointment of the following individuals as custodians effective:

RUFINO RODRIGUEZ* – at the Middle School, at a salary of \$32,436*, step 1, effective pending medical examination. (Acct#: 11-000-262-100-000-02-00) (UPC#: 0357-02-OFB&G-CUST12) Replaces: F. Dean retired.

RODOLFO ITZOL JR.* – at the Middle School, at a salary of \$32,436*, step 1, effective pending medical examination. (Acct#: 11-000-262-100-000-02-00) (UPC#: 0356-02-OFB&G-CUST12) Replaces: B. Chatman, retired.

JERMAINE FELDMAN* – at the Middle School, at a salary of \$32,436*, step 1, effective pending criminal history and medical examination. (Acct: 11-000-262-100-000-02-00) (UPC#: 0359-02-OFB&G-CUST12) Replaces: J. Figueroa

Following a satisfactory performance over a three-month period, the above named individuals will be retained for the balance of the contractual year. This employment is contingent upon the successful completion of a medical examination required by the Board of Education.

* Denotes Personnel sworn in

G. PERSONNEL ACTION (continued)

17. RESIGNATION

That the Board accept the resignation of the following individual:

DEREK TRANCHINA, Middle School teacher, effective June 30, 2013

18. RESIGNATIONS – STIPEND POSITION

That the Board accept the resignation of the following individuals:

CLAUDIA ARONES, SOLVE Program teacher, effective June 10, 2013.

FRANCIS PANNULLO, SOLVE Program teacher, effective June 10, 2013.

19. RETIREMENT

That the Board accept with regret and best wishes the retirements of the following individual:

MARIA MAIORCA, Morris Avenue School teacher/tutor, effective February 1, 2014.

Mrs. Maiorca has thirty-eight (38) years of service with the Long Branch Public Schools.

20. RETIREMENT - DISABILITY

That the Board accept with regrets and best wishes the disability retirement which has been approved by the State of New Jersey Board of Trustees Division of Pensions and Benefits for:

ELIZABETH CONSTANCE MANUEL, West End School teacher, effective May 1, 2013. Ms. Manuel has eleven (11) years and nine (9) months of service with the Long Branch Public Schools.

21. STIPEND APPOINTMENTS – SUMMER, 2013

That the Board approve/ratify the following stipend positions for Summer, 2013:

HS SUMMER ORIENTATION LEARNING VOLUNTEER EXPERIENCE (SOLVE)
July 8–Aug 16, 2013 (M-Th) Hrs: 7:30am-12:30pm

Teachers

Edna Newman

Brenda Itzol

\$474.08/wk (prorated)

HIGH SCHOOL SUMMER SCHOOL:

July 8–Aug 16, 2013 (M-Fri) Hrs: 7:30am-12:30pm

Francis Pannullo

\$592.60/wk (prorated)

HIGH SCHOOL SUMMER SCHOOL:

Substitute Teachers

Erica Mazza

James Mirarchi

G. PERSONNEL ACTION (continued)

21. STIPEND APPOINTMENTS – SUMMER, 2013 (continued)

MIDDLE SCHOOL SUMMER SCHOOL:

July 8–Aug 16, 2013 (M-Fri) Hrs: 7:30am-12:30pm

Kiley Grammer

\$592.60/wk (prorated)

Maria Davi

ELEMENTARY ENRICHMENT CAMP

Substitute Teachers

Judith Acer

Elsa Ates

Melissa Christopher

Donna Clay

Melissa D'Ambrisi

Dudley Davis

Cheryl Dickerson

Theresa Ferraina

Theresa Morrissey

Jim Morrissey

Substitute Instructional Assistants

Christy Hauser

Dahemia Stewart

Esther Morales

Roszita Tatum

MIDDLE SCHOOL EXPRESS CAMP

Substitute Teachers

Elsa Ates

Melissa D'Ambrisi

Dudley Davis

Maureen Kmet

Elizabeth Muscillo

Denise Schulz-Nick

Cheryl Scuorzo

Robyn Silberstein

Janise Stout

Gina Vodola

Conover White

Substitute Instructional Assistant

Esther Morales

Motion was made by Mrs. George, seconded by Mr. Menkin and carried by roll call vote that the Board approve the following item (22).

Ayes (7), Nays (0), Abstain (1) Mrs. Perez, Absent (1) Mr. Grant

22. STIPEND APPOINTMENTS – SUMMER, 2013

Substitute Instructional Assistants

Leovigilda Perez

G. PERSONNEL ACTION (continued)

Motion was made by Mrs. Perez, seconded by Mrs. Critelli and carried by roll call vote that the Board approve the following item (23).

Ayes (8), Nays (0), Absent (1) Mr. Grant

23. COACHING APPOINTMENT – FALL, 2013-2014 SCHOOL YEAR

That the Board approve/ratify the following fall coaching position for the 2013-2014 school year:

HIGH SCHOOL

Soccer

Asst. Varsity Coach, Girls Theresa Ferraina Step 6 \$2,736

Motion was made by Mr. Menkin, seconded by Mr. Dangler and carried by roll call vote that the Board approve the following item (24).

Ayes (7), Nays (0), Abstain (1) Mrs. Perez, Absent (1) Mr. Grant

24. APPROVAL OF LBFT MEMORANDUM OF AGREEMENT AND SALARY GUIDES FOR FISCAL YEAR 2013-2016

That the Board approve the LBFT Memorandum of Agreement and Salary Guides for 2013-2016 (which will be labeled **APPENDIX J** and made part of the permanent minutes upon Board approval).

Motion was made by Mrs. Perez, seconded by Mrs. Critelli and carried by roll call vote that the Board approve the following items (25 – 28).

Ayes (6), Nays (0), Abstain (2) Mr. Parnell and Mr. Zambrano, Absent (1) Mr. Grant

25. CHANGE OF TRAINING LEVEL

That the Board approve a change of training level for the following individuals, effective: September 1, 2013

LOIS ALSTON, Middle School Teacher, to move from BA to MA level on the teachers' salary guide.

ROBIN REINHOLD-CANNETO, High School Teacher, to move from BA +30 to MA level on the teachers' salary guide.

26. FAMILY/MEDICAL LEAVE OF ABSENCES

That the Board approve/ratify the family/medical leave of absences as listed on **(APPENDIX K)**.

27. ATTENDANCE AT CONFERENCES / MEETINGS

That the Board approve the attendance of the staff member indicated on the attached list at the conference indicated **(APPENDIX L)**.

G. PERSONNEL ACTION (continued)

28. STUDENT TEACHER/INTERN PLACEMENT

That the following individuals be authorized to conduct their student teaching in the Long Branch Public Schools as indicated during the 2013-2014 school year. Long Branch Public School employees must complete their student teaching and/or internship outside of their contractual hours.

<u>STUDENT/INTERN</u>	<u>BUILDING/SCHOOL</u>	<u>COOPERATING TEACHER/INTERN</u>
<u>Georgian Court University</u>	<u>Fall 2013 Semester</u>	<u>September - December 2013</u>
Jessica Rodriguez	Gregory	Melissa Joyce (3 rd)
<u>Jersey City University</u>	<u>Fall 2013 Semester</u>	<u>September - December 2013</u>
Skye Buck	West End	Katie Wachter (3 rd)
<u>Monmouth University</u>	<u>Fall 2013 Semester</u>	<u>September - December 2013</u>
Lauren Egbert	Long Branch High School	Jennise Nieves / SAC
Jessica Emley	JMF Early Childhood Learning Ctr.	Bonnie Tedeschi / Kristin Spitzer
Lianne Kulik	Long Branch High School	Noah Lipman/ History
<u>Monmouth University</u>	<u>Fall 2013 Semester</u>	<u>September - December 2013</u>
Douglas Larsen	School Based Youth Service	Kendra Robinson / MSW
Mahon Ryan-Hannaway	Long Branch Middle School	Amy Rock/(School Counselor)
Kevin Lynch	Long Branch High School	Jonathan Barratt/ History
Daniel McChesney	Long Branch High School	Gina Rescinio / History
Lauren Rohling	School Based Youth Service	Samila Ghartey- Sam / MSW
Khamiya Smith	School Based Youth Service	Rose Santiago / MSW
<u>Rutgers University</u>	<u>Fall 2013 Semester</u>	<u>September 2013 - April 2014</u>
Morgan Clark	LBHS PPS	Sharon Dean/ MSW
Gloria Perez	SBYS	Samila Ghartey Sam/ MSW

Motion was made by Mr. Menkin, seconded by Mrs. Critelli and carried by roll call vote that the Board approve the following item (29).

Ayes (6), Nays (0), Abstain (2) Mr. Parnell and Mr. Zambrano, Absent (1) Mr. Grant

29. STUDENT TEACHER/INTERN PLACEMENT

That the following individuals be authorized to conduct their student teaching in the Long Branch Public Schools as indicated during the 2013-2014 school year. Long Branch Public School employees must complete their student teaching and/or internship outside of their contractual hours.

<u>Georgian Court University</u>	<u>Fall 2013 Semester</u>	<u>September - December 2013</u>
Therese Zambrano	AAA	Alia Vargas (Special Education)

G. PERSONNEL ACTION (continued)

Motion was made by Mr. Dangler, seconded by Mrs. Perez and carried by roll call vote that the Board approve the following items (30 – 31).

Ayes (8), Nays (0), Absent (1) Mr. Grant

30. STAFF TRANSFERS

That the Board approve the staff transfers for the 2013-2014 school year as listed on **(APPENDIX M)**.

31. SUBSTITUTE TEACHERS

That the Board approve the following substitute teachers:

Laura Appello	Carlson Fishedick
Shane Baker	Hallie Hall
Kim Barksdale	Brian Hibbs
Camelia Blicharz	William Johnson
Elisabeth Buckley	Amy Keith
Christina Zicopoulos-Brewer	Heather Kurpieci
Martha Cardelfe	Alexandra Kurpiel
Anne Marie Cieri	James Mirarchi
Chenelle Covin	James Morrissey
Janice Cuccaro	Maria Murphy
Helen Delia	Nicole Navarrete
Anton Deluca	Greg Penta
Ashley Drew	West Rekeda
Timothy Farrell	Melissa Schiumo
Theresa Ferraina	Danial Schmid
Meredity Fleming	Nearie Son
Jasmine Gomez	Stephanie Taylor
John Gordon	Gregory Uberto
Ana p. Gramegna	Angela Napoli-Vincent
Mikal Calister-Kuhi	

Motion was made by Mrs. George, seconded by Mr. Menkin and carried by roll call vote that the Board approve the following item (32).

Ayes (7), Nays (0), Abstain (1) Mr. Dangler, Absent (1) Mr. Grant

32. SUBSTITUTE TEACHERS

That the Board approve the following substitute teacher:

Jason Dangler

G. PERSONNEL ACTION (continued)

Motion was made by Mrs. George, seconded by Mr. Dangler and carried by roll call vote that the Board approve the following items (33 – 39).

Ayes (8), Nays (0), Absent (1) Mr. Grant

33. SUBSTITUTE INSTRUCTIONAL ASSISTANTS

That the Board approve the following substitute instructional assistants:

O'kisa Anderson
Camelia Blicharz
Elisabeth Buckley
Mikal Calister-Kuhi
Martha Cardelfe
Enye Carter-Neville
Rasalba Dailey
Anton Deluca
Meredith Fleming
Eliana Garcia
John Gordon
Michelle Gray
Hallie Hall
Brian Hibbs
William Johnson

Jessica Killian
Heather Kurpieci
Shana Linton-Sanderson
Marion Meares
James Mirarchi
Maria Murphy
Carolina Newman
Kathleen Norman
Greg Penta
West Rekeda
Danial Schmid
Nearie Son
Helena Aborda
Gregory Uberto

34. SUBSTITUTE BUS AIDES

That the Board approve the following substitute bus aides:

Enye Carter-Neville
Thomas Corsentino, Jr.

35. SUBSTITUTE BUS DRIVER

That the Board approve the following substitute bus driver:

Nicholas Ieronimo

36. SUBSTITUTE CORRIDOR AIDE/SAFE SCHOOL ENV. PERSONS

That the Board approve the following substitute corridor aide/safe school environment persons:

O'kisa Anderson
Shane Baker
Hallie Hall
Brian Hibbs
William Johnson
Heather Kurpieci
Pauline Laws
James Mirarchi

George Mota
Enye Carter-Neville
Kathleen Norman
Darlene Nutley
Danial Schmid
West Rekeda

G. PERSONNEL ACTION (continued)

37. SUBSTITUTE CUSTODIANS:

That the Board approve the following custodians:

Olen Andrews
Isaac Lewis
Luigi Maglione
George Mota

38. SUBSTITUTE SCHOOL NURSES

That the Board approve the following substitute school nurses:

Olga Hipschman
Anna Martin

39. SUBSTITUTE SECRETARIES

That the Board approve the following substitute secretaries:

Lauren DeAssis
Laurel Filler
Eliana Garcia
Hallie Hall
Heather Kurpieci
Marva Lamb
Shana Linton-Sanderson
EnyeCarter-Neville
Darlene Nutley
Nearie Son

H. STUDENT ACTION

Motion was made by Mrs. Perez, seconded by Mrs. Critelli and carried by roll call vote that the Board approve the following items (40 – 45).

Ayes (8), Nays (0), Absent (1) Mr. Grant

40. APPROVAL OF MONTHLY HIB REPORT P.L. 2010. c. 122 (A-3466)

That the Board approve the monthly report as required by statute.

Mr. Salvatore – There were 15 incidents reported for the month of June, 2013, 9 of which were confirmed; 5 reported at the High School with 1 confirmed; 7 reported at the Middle School with 7 confirmed; 2 at the Audrey W. Clark School with 0 confirmed and 1 at the Gregory School with 1 confirmed. All other schools had no reported HIB investigations.

41. PUPIL PERSONNEL SERVICES CONSULTANTS – 2013-2014

That the Board approve the Pupil Personnel Services Consultants for the 2013-2014 school year listed on (**APPENDIX N**).

H. **STUDENT ACTION (continued)**

42. **FIELD TRIP APPROVALS**

That the Board approve/ratify the field trips indicated (which will be labeled **APPENDIX O** and made part of the permanent minutes upon Board approval).

43. **PLACEMENT/TERMINATION OF STUDENTS ON HOME INSTRUCTION**

That the Board approve/ratify the placement/termination of home instruction for the students listed on (**APPENDIX P**).

44. **PLACEMENT OF OUT OF DISTRICT 2013 EXTENDED SCHOOL YEAR PROGRAMS AND TRANSPORTATION NEEDS**

That the Board approve the placement of, and provide transportation for the 2013 Out of District Extended School Year programs as follows:

SCHOOL FOR CHILDREN WITH HIDDEN INTELLIGENCE
LAKEWOOD, NEW JERSEY

Tuition: \$13,262.40/Student
Effective Dates: 7/1 – 8/9/13

ID #3282074581, classified as Eligible for Special Education and Related Services.

45. **PLACEMENT OF ATYPICAL TUITION-IN STUDENT FOR THE 2013 SUMMER EXPRESS CAMP**

Please approve the placement of the following tuition-in student to our district for the 2013 Summer Express Camp:

OCEANPORT PUBLIC SCHOOL DISTRICT/
SHORE REGIONAL HIGH SCHOOL
OCEANPORT, NEW JERSEY

Student: ID #11000672
Placement: Long Branch Middle School
Tuition: \$603.36
Effective Dates: 7/8 – 8/8/13

Motion was made by Mrs. George, seconded by Mrs. Perez and carried by roll call vote that the Board approve the following item (46).

Ayes (6), Nays (0), Abstain (2) Mr. Parnell and Mr. Zambrano, Absent (1) Mr. Grant

46. **CORRECTIONS/REVISIONS TO MINUTES**

That the Board approve the following corrections/revisions to minutes indicated:

May 22, 2013

APPROVAL OF NON-AFFILIATED SALARY - Salary increase for **SUSAN ZAMBRANO**, Confidential Secretary, read FY14 at \$47,400, FY15 at 2% increase, FY16 at 2% increase. This should have read salary for FY14 \$44,062, FY15 at 2% increase, FY16 at 2% increase.

I. OPPORTUNITY TO ADDRESS THE BAORD ON NON-AGENDA ITEMS

No one addressed the Board.

J. ADJOURNMENT – 7:25 P.M.

There being no further discussion, motion was made by Mr. Parnell, seconded by Mrs. George and carried by roll call vote that the Board adjourn the meeting at 7:25 P.M.

Ayes (8), Nays (0), Absent (1) Mr. Grant

Peter E. Genovese III, RSBO, QPA
School Business Administrator/Board Secretary

Long Branch Board of Education

Expense Account Adjustment Analysis By Account#

va_exaa1.082406

05/01/2013

Current Cycle : May

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
Current Appropriation Adjustments								
11-000-100-561-307-11-00	PPS T - REGULAR ED OOD	FY13 MAY TRANSFERS	000278	05/01/2013	CCRUZ	\$93,877.62	(\$6,096.04)	\$87,781.58
11-000-100-562-307-11-00	PPS T - SPEC ED NJ. LEAS	FY13 MAY TRANSFERS	000278	05/01/2013	CCRUZ	\$374,318.92	\$6,096.04	\$380,414.96
11-000-211-100-000-11-00	PPS LOCAL SBYS/PLP SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$31,674.88	\$0.12	\$31,675.00
11-000-213-100-000-11-00	PPS DISTRICT HEAD NURSE	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$142,999.68	\$0.32	\$143,000.00
11-000-213-100-020-11-20	PPS ADMIN SUB NURSE SLRY	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$53,054.88	\$7,041.25	\$60,096.13
11-000-213-300-903-12-00	GNT DRG-ALC MEDICAL EXPN	FY13 MAY TRANSFERS	000248	05/01/2013	CCRUZ	\$1,500.00	\$1,000.00	\$2,500.00
11-000-216-320-312-11-00	PPS TIER 1 RELATED SERVS	FY13 MAY TRANSFERS	000269	05/01/2013	CCRUZ	\$122,483.75	\$11,800.00	\$134,283.75
11-000-217-100-000-03-00	AAA 1:1 AIDE SALARY	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$122,983.46	(\$1,406.46)	\$121,577.00
11-000-219-104-000-11-00	PPS SALARIES	FY13 MAY TRANSFERS	000255	05/01/2013	CCRUZ	\$2,331,673.96	(\$3,000.00)	\$2,328,673.96
		FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$2,328,673.96	(\$2,423.71)	\$2,326,250.25
Total For Account # 11-000-219-104-000-11-00							(\$5,423.71)	
11-000-219-105-000-11-00	PPS CST CLERL SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$244,764.00	\$1.00	\$244,765.00
11-000-219-600-312-11-00	PPS STD SERV-SP SUPPLIES	FY13 MAY TRANSFERS	000245	05/01/2013	CCRUZ	\$22,742.66	(\$400.00)	\$22,342.66
		FY13 MAY TRANSFERS	000267	05/01/2013	CCRUZ	\$22,342.66	\$1,242.24	\$23,584.90
Total For Account # 11-000-219-600-312-11-00							\$842.24	
11-000-221-102-000-10-00	CNT WSR FACILITATOR SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$148,097.26	\$0.08	\$148,097.34
11-000-221-105-000-10-00	CNT WSR SECRETARY SALARY	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$42,356.88	\$0.12	\$42,357.00
11-000-230-100-000-10-00	CNT GENERAL ADMIN SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$960,683.76	\$1.24	\$960,685.00
11-000-230-100-000-12-00	DST GENERAL ADMIN SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$145,911.12	\$433.56	\$146,344.68
11-000-230-100-020-12-20	DST SUB ADMIN SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$8,000.00	\$1,500.00	\$9,500.00
11-000-230-331-302-12-00	DST BRD LEGAL SERVICES	FY13 MAY TRANSFERS	000243	05/01/2013	CCRUZ	\$87,486.00	\$16,000.00	\$103,486.00
11-000-230-530-301-01-00	HS B&G TELEPHONE EXPENSE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$16,185.57	\$1,647.61	\$17,833.18
11-000-230-530-301-02-00	MS B&G TELEPHONE EXPENSE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$14,807.17	\$1,573.55	\$16,380.72
11-000-230-530-301-03-00	AAA B&G TELEPHONE EXPENSE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$7,331.07	\$538.76	\$7,869.83
11-000-230-530-301-05-00	MOR B&G TELEPHONE EXPE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$4,492.54	\$444.37	\$4,936.91
11-000-230-530-301-06-00	AWC B&G TELEPHONE EXPENSE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$5,607.65	\$549.03	\$6,156.68
11-000-230-530-301-07-00	GRE B&G TELEPHONE EXPENS	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$6,375.14	\$132.00	\$6,507.14
11-000-230-530-301-08-00	LWC B&G TELEPHONE EXPENSE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$5,985.94	\$64.00	\$6,049.94
11-000-230-530-301-10-00	CNT B&G TELEPHONE EXPENSE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$66,288.63	\$2,771.98	\$69,060.61

APPENDIX A

APPENDIX A

Long Branch Board of Education

Expense Account Adjustment Analysis By Account#

va_exaa1.082406

05/01/2013

Current Cycle : May

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
11-000-230-530-316-11-01	PPS HEALTH POSTAGE	FY13 MAY TRANSFERS	000267	05/01/2013	CCRUZ	\$1,242.24	(\$1,242.24)	\$0.00
11-000-230-585-390-12-44	DST ADMIN TRVEL EXPENSES	FY13 MAY TRANSFERS	000272	05/01/2013	CCRUZ	\$15,200.00	\$1,000.00	\$16,200.00
11-000-230-610-305-10-00	CNT SUP MISC. SUPP	FY13 MAY TRANSFERS	000242	05/01/2013	CCRUZ	\$5,683.00	\$100.00	\$5,783.00
		FY13 MAY TRANSFERS	000243	05/01/2013	CCRUZ	\$5,783.00	\$1,617.00	\$7,400.00
Total For Account # 11-000-230-610-305-10-00							\$1,717.00	
11-000-230-890-302-12-00	DST BRD MISC OTHER EXPSE	FY13 MAY TRANSFERS	000243	05/01/2013	CCRUZ	\$20,058.90	\$2,000.00	\$22,058.90
11-000-230-890-304-12-00	DST PBC MISC. EXPENSES	FY13 MAY TRANSFERS	000253	05/01/2013	NVALENTI	\$5,000.00	\$300.00	\$5,300.00
11-000-240-105-010-12-10	DST SECRETARY STIPEND	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$8,588.80	\$1,073.60	\$9,662.40
11-000-240-105-020-01-20	HS ADMIN SUB SCRTRY SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$8,177.50	\$420.00	\$8,597.50
11-000-240-105-020-02-20	MS ADMIN SUB SCRTRY SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$23,387.50	\$3,150.00	\$26,537.50
11-000-240-105-020-03-20	AAA ADMIN SUB SCRTRY SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$425.00	\$210.00	\$635.00
11-000-251-100-000-10-00	CNT BUSINESS OFFICE SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$650,483.04	(\$139.04)	\$650,344.00
11-000-251-100-000-12-00	PIO / SAFETY OFFICER SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$39,246.92	\$0.10	\$39,247.02
11-000-251-592-304-12-00	DST PBC OTHER PURCH SVCS	FY13 MAY TRANSFERS	000253	05/01/2013	NVALENTI	\$500.00	(\$300.00)	\$200.00
11-000-251-600-303-10-00	CNT BSO MISC. SUPPLIES	FY13 MAY TRANSFERS	000243	05/01/2013	CCRUZ	\$18,132.77	\$500.00	\$18,632.77
11-000-252-100-000-12-00	DST ADMIN INFO TECH SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$493,325.52	\$7,165.14	\$500,490.66
11-000-252-100-010-12-10	DST TECHNOLOGY O/T	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$2,576.54	\$144.38	\$2,720.92
11-000-252-340-170-12-00	DST TCHNLGY TEC SRV	FY13 MAY TRANSFERS	000249	05/01/2013	CCRUZ	\$97,095.00	(\$15,000.00)	\$82,095.00
11-000-252-600-170-12-00	DST TCHNLGY ADMIN SPLY	FY13 MAY TRANSFERS	000249	05/01/2013	CCRUZ	\$54,875.00	\$4,000.00	\$58,875.00
		FY13 MAY TRANSFERS	000271	05/01/2013	CCRUZ	\$58,875.00	\$10,000.00	\$68,875.00
Total For Account # 11-000-252-600-170-12-00							\$14,000.00	
11-000-262-100-000-01-00	HS GROUNDS/CUSTDAL SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$495,581.25	(\$5,045.46)	\$490,535.79
11-000-262-100-000-02-00	MS GROUNDS/CUSTDAL SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$497,479.88	(\$205.36)	\$497,274.52
11-000-262-100-000-07-00	GRE GROUNDS/CUSTDAL SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$179,449.00	(\$3,701.08)	\$175,747.92
11-000-262-100-000-12-00	DST GROUNDS/CUSTDAL SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$439,528.78	(\$1,486.82)	\$438,041.96
11-000-262-100-000-12-01	DST MAINT SALARIES	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$496,755.67	\$1.32	\$496,756.99
11-000-262-100-021-12-22	DST B&G CUST OVERTIME	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$46,448.88	\$1,290.73	\$47,739.61
11-000-262-300-309-12-00	DST FAC PROF/TEC SVC	FY13 MAY TRANSFER	000275	05/01/2013	CCRUZ	\$28,487.50	\$21,372.83	\$49,860.33
		FY13 MAY TRANSFERS	000276	05/01/2013	CCRUZ	\$49,860.33	\$27,100.00	\$76,960.33
Total For Account # 11-000-262-300-309-12-00							\$48,472.83	
11-000-262-300-311-12-00	DST B&G TECHNCL SERVICES	FY13 MAY TRANSFERS	000277	05/01/2013	CCRUZ	\$5,000.00	\$3,091.90	\$8,091.90

Long Branch Board of Education

Expense Account Adjustment Analysis By Account#

va_exaa1.082406

05/01/2013

Current Cycle : May

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
11-000-262-420-311-12-01	DST B&G MAIN CONT SERVICE	FY13 MAY TRANSFERS	000243	05/01/2013	CCRUZ	\$109,958.00	\$15,000.00	\$124,958.00
11-000-262-420-390-12-02	DST B&G COPIER LEASE PMT	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$43,500.00	\$205.39	\$43,705.39
11-000-262-621-301-01-00	HS B&G GAS HEAT EXPENSE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$9,090.02	\$3,000.00	\$12,090.02
11-000-262-621-301-02-00	MS B&G GAS UTILITIES	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$5,518.60	\$2,400.00	\$7,918.60
11-000-262-621-301-03-00	AAA B&G GAS HEAT EXPENSE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$30,506.36	\$8,000.00	\$38,506.36
11-000-262-621-301-05-00	MOR B&G GAS HEAT EXPE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$18,735.31	\$4,500.00	\$23,235.31
11-000-262-621-301-06-00	AWC B&G GAS HEAT EXPENSE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$14,277.04	\$7,700.00	\$21,977.04
11-000-262-621-301-07-00	GRE B&G GAS HEAT EXPENSE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$38,670.78	\$600.00	\$39,270.78
11-000-262-621-301-08-00	LWC B&G GAS HEAT EXPENSE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$30,876.88	\$4,800.00	\$35,676.88
11-000-262-621-301-09-00	WE B&G GAS HEAT EXPENSE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$22,679.93	\$3,000.00	\$25,679.93
11-000-262-621-301-10-00	CNT B&G GAS HEAT EXPENSE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$35,824.54	\$252.80	\$36,077.34
11-000-262-621-904-12-00	DSS SBYS-LOC GAS HEAT EX	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$1,300.93	\$400.00	\$1,700.93
11-000-262-622-301-01-00	HS B&G ELECTRIC EXPENSE	FY13 MAY TRANSFER	000275	05/01/2013	CCRUZ	\$406,551.55	(\$21,372.83)	\$385,178.72
		FY13 MAY TRANSFERS	000276	05/01/2013	CCRUZ	\$385,178.72	(\$27,100.00)	\$358,078.72
Total For Account # 11-000-262-622-301-01-00							(\$48,472.83)	
11-000-262-622-301-03-00	AAA B&G ELECTRIC EXPENSE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$115,193.30	\$24,613.10	\$139,806.40
11-000-262-622-301-05-00	MOR B&G ELECTRIC EXPE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$34,169.89	\$5,044.28	\$39,214.17
11-000-262-622-301-06-00	AWC B&G ELECTRIC EXPENSE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$20,633.16	\$10,383.97	\$31,017.13
11-000-262-622-301-07-00	GRE B&G ELECTRIC EXPENSE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$116,041.65	\$17,570.26	\$133,611.91
11-000-262-622-301-09-00	WE B&G ELECTRIC EXPENSE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$22,832.61	\$5,087.05	\$27,919.66
11-000-262-622-301-10-00	CNT B&G ELECTRIC EXPENSE	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$68,920.88	\$5,066.06	\$73,986.94
11-000-262-622-904-12-00	DSS SBYS-LOC ELECTRIC EX	FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$2,929.96	\$1,211.31	\$4,141.27
11-000-263-100-000-12-00	DST GROUNDS CONT SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$296,862.00	(\$983.22)	\$295,878.78
11-000-266-100-000-12-00	DST SPCL SYTM OFFR SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$16,271.76	\$0.05	\$16,271.81
11-000-266-100-010-12-10	DST B&G SIT SUP/BLD SEC	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$44,910.56	\$6,732.00	\$51,642.56
11-000-266-100-010-12-11	DST PERMIT OS GROUP STPN	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$11,877.67	\$1,058.88	\$12,936.55
11-000-270-160-000-12-00	DST TRNS SALARIES	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$286,366.06	(\$2,440.53)	\$283,925.53
11-000-270-161-000-12-00	DST TRANS SP ED DRIVER	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$124,992.00	(\$4,672.00)	\$120,320.00
11-000-270-162-021-12-21	DST TRNS BUS DRIVE O/T	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$72,292.36	\$12,167.17	\$84,459.53
11-000-270-420-317-12-00	DST TRNS REPAIR & MAINT	FY13 MAY TRANSFERS	000247	05/01/2013	CCRUZ	\$115,692.07	(\$925.00)	\$114,767.07

Long Branch Board of Education

Expense Account Adjustment Analysis By Account#

va_exaa1.082406

05/01/2013

Current Cycle : May

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
11-000-270-512-312-11-00	PPS SP-ED TRANS SVC	FY13 MAY TRANSFERS	000245	05/01/2013	CCRUZ	\$5,000.00	\$400.00	\$5,400.00
11-000-270-615-317-12-01	DST TRNS GAS, OIL SUPPLY	FY13 MAY TRANSFERS	000252	05/01/2013	CCRUZ	\$100,040.00	\$20,000.00	\$120,040.00
11-000-270-800-317-12-00	DST TRNS MISC EXPENSE	FY13 MAY TRANSFERS	000247	05/01/2013	CCRUZ	\$7,726.00	\$925.00	\$8,651.00
11-000-291-220-308-12-00	DST FXD-CH BOARD SOC-SEC	FY13 MAY TRANSFERS	000242	05/01/2013	CCRUZ	\$1,224,374.25	(\$100.00)	\$1,224,274.25
		FY13 MAY TRANSFERS	000272	05/01/2013	CCRUZ	\$1,224,274.25	(\$1,000.00)	\$1,223,274.25
Total For Account # 11-000-291-220-308-12-00							(\$1,100.00)	
11-000-291-249-308-12-00	DST FXD-CH DCRP CONTRB	FY13 MAY TRANSFERS	000246	05/01/2013	CCRUZ	\$0.00	\$3,115.45	\$3,115.45
11-000-291-270-300-12-00	DST FXD-CH EMP BENEFIT	FY13 MAY TRANSFERS	000243	05/01/2013	CCRUZ	\$4,097,462.73	(\$35,117.00)	\$4,062,345.73
		FY13 MAY TRANSFERS	000246	05/01/2013	CCRUZ	\$4,062,345.73	(\$3,115.45)	\$4,059,230.28
		FY13 MAY TRANSFERS	000248	05/01/2013	CCRUZ	\$4,059,230.28	(\$20,058.21)	\$4,039,172.07
		FY13 MAY TRANSFERS	000252	05/01/2013	CCRUZ	\$4,039,172.07	(\$20,000.00)	\$4,019,172.07
		FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$4,019,172.07	(\$73,991.99)	\$3,945,180.08
		FY13 MAY TRANSFERS	000269	05/01/2013	CCRUZ	\$3,945,180.08	(\$11,800.00)	\$3,933,380.08
		FY13 MAY TRANSFERS	000273	05/01/2013	CCRUZ	\$3,933,380.08	(\$111,555.52)	\$3,821,824.56
Total For Account # 11-000-291-270-300-12-00							(\$275,638.17)	
11-110-100-101-020-03-20	AAA ADMIN SUB TCHR SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$18,925.42	\$2,960.21	\$21,885.63
11-110-100-101-020-05-20	MOR ADMIN SUB TECHER	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$6,440.35	\$576.84	\$7,017.19
11-110-100-101-020-09-20	WE, KIND SUB TCHR SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$5,282.00	\$1,309.00	\$6,591.00
11-120-100-101-010-12-10	DST PD SAL GR 1-5	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$3,607.29	(\$24.21)	\$3,583.08
11-120-100-101-020-03-20	AAA ADMIN SUB TCHR SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$20,000.00	(\$1,080.48)	\$18,919.52
11-120-100-101-020-05-20	MOR ADMIN SUB TCHR	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$16,011.65	\$975.84	\$16,987.49
11-120-100-101-020-06-20	AWC ADMIN SUB TEACHER SA	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$15,000.00	\$1,077.33	\$16,077.33
11-120-100-101-020-07-20	GRG ADMIN SUB TCHR SICK	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$28,453.41	\$7,057.10	\$35,510.51
11-120-100-101-020-09-20	WE ADMIN SUB TEACHR SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$21,924.37	\$5,527.05	\$27,451.42
11-130-100-101-020-02-20	MS ADMIN SUB TEACHR SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$78,234.16	\$14,889.14	\$93,123.30
11-140-100-101-010-12-10	DST PD SAL GR 9-12	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$0.00	\$300.00	\$300.00
11-140-100-101-020-01-20	HS ADMIN SUB TEACHER SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$75,000.00	\$7,404.45	\$82,404.45
11-150-100-101-010-11-10	PPS SP-SRV HOME TCH STPN	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$37,198.00	\$7,640.99	\$44,838.99
11-190-100-106-000-04-00	JMF PS PARA SALARIES	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$354,514.47	(\$5,764.51)	\$348,749.96
11-190-100-106-020-02-20	MS ADMIN SUB PARAS SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$500.00	\$18.50	\$518.50
11-190-100-106-020-03-20	AAA ADMIN SUB PARA SAL	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$6,290.00	\$2,414.00	\$8,704.00

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11-190-100-106-020-07-20	GRE ADMIN SUB PARA SALRY	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$8,117.50	\$595.00	\$8,712.50
11-190-100-106-390-12-50	DST ADMIN PARA EXTRA PAY	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$44,200.00	(\$14.49)	\$44,185.51
11-219-100-101-010-11-10	PPS SP-ED HOME TCHR STPN	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$52,542.00	\$4,539.57	\$57,081.57
11-402-100-930-220-14-00	ATH HS DEFICIT ACCOUNT	FY13 MAY TRANSFERS	000255	05/01/2013	CCRUZ	\$32,000.00	\$3,000.00	\$35,000.00
11-403-100-100-010-12-10	DST NEW HOPE TUTOR STPN	FY13 MAY TRANSFERS	000260	05/01/2013	CCRUZ	\$15,010.91	\$3,703.28	\$18,714.19
12-000-252-730-170-12-00	DST TECHNOLOGY EQUIP	FY13 MAY TRANSFERS	000249	05/01/2013	CCRUZ	\$30,000.00	\$11,000.00	\$41,000.00
		FY13 MAY TRANSFERS	000271	05/01/2013	CCRUZ	\$41,000.00	(\$10,000.00)	\$31,000.00
		Total For Account # 12-000-252-730-170-12-00						\$1,000.00
12-000-400-450-311-12-00	DST B&G CONST SERVICES	FY13 MAY TRANSFERS	000277	05/01/2013	CCRUZ	\$46,964.50	(\$3,091.90)	\$43,872.60
12-000-400-600-311-12-00	DST B&G CONST SUPPLY	FY13 MAY TRANSFERS	000248	05/01/2013	CCRUZ	\$20,000.00	\$19,058.21	\$39,058.21
15-000-211-100-000-01-00	HS FAMILY/SOC WORK SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$249,391.56	\$0.05	\$249,391.61
15-000-211-100-000-02-00	MS STUDNT ATTNDNCE SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$231,908.60	\$0.21	\$231,908.81
15-000-211-600-490-05-00	MOR FST SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$300.00	(\$300.00)	\$0.00
15-000-218-104-000-01-00	HS GUIDANCE SERV SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$575,836.84	\$0.16	\$575,837.00
15-000-218-105-000-01-00	HS GUIDANCE CLERCL SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$151,409.55	\$0.20	\$151,409.75
15-000-221-102-000-01-00	HS IMPRVMNT OF INS SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$132,399.84	\$0.16	\$132,400.00
15-000-221-104-000-03-00	AAA FACILITATOR SALARY	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$54,715.00	\$250.00	\$54,965.00
15-000-222-100-010-06-10	AWC TECH TDLA STIPEND	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$2,320.00	(\$1,160.25)	\$1,159.75
15-000-222-100-020-05-20	MOR TECH STIPEND	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$2,320.00	(\$1,160.25)	\$1,159.75
15-000-222-300-209-01-00	HS AV/LIBRY PROF SVCS	FY13 MAY TRANSFERS	000270	05/01/2013	CCRUZ	\$1,000.00	(\$950.00)	\$50.00
15-000-222-500-209-01-00	HS AV/LIBRY CONT SERV	FY13 MAY TRANSFERS	000270	05/01/2013	CCRUZ	\$500.00	(\$285.28)	\$214.72
		FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$214.72	(\$214.72)	\$0.00
Total For Account # 15-000-222-500-209-01-00						(\$500.00)		
15-000-222-600-209-03-00	AAA AV/LIBRARY SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,000.00	(\$2.34)	\$997.66
15-000-222-600-209-05-00	MOR AV/LIBRARY SUPPLY	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$500.00	(\$14.01)	\$485.99
15-000-222-600-209-06-00	AWC AV/LIBRARY SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$300.00	(\$0.52)	\$299.48
15-000-222-600-209-07-00	GRE AV/LIBRARY SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$600.00	(\$101.56)	\$498.44
15-000-222-600-209-09-00	WE AV/LIBRARY SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$300.00	(\$0.05)	\$299.95
15-000-223-500-161-02-44	MS. CMPSTC INSTR TRVL	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$200.00	(\$42.55)	\$157.45
15-000-223-500-162-02-44	MS. VPARTS INSTR TRVL	FY13 MAY TRANSFERS	000256	05/01/2013	CCRUZ	\$600.00	(\$11.00)	\$589.00
		FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$589.00	(\$29.00)	\$560.00

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Total For Account # 15-000-223-500-162-02-44							(\$40.00)	
15-000-223-500-167-01-44	HS. LDRSHP INSTR TRVL	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,500.00	(\$627.15)	\$872.85
15-000-223-500-168-01-44	HS. DS&CPM INSTR TRVL	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,300.00	(\$987.87)	\$312.13
15-000-223-500-169-01-44	HS. VPARTS INSTR TRVL	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,500.00	(\$901.00)	\$599.00
15-000-240-103-000-01-00	HS PRINCIPAL SALARY	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$382,082.76	\$0.38	\$382,083.14
15-000-240-103-000-02-00	MS PRINCIPAL SALARY	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$314,348.67	\$0.38	\$314,349.05
15-000-240-103-000-03-00	AAA PRINCIPAL SALARY	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$176,351.84	\$0.16	\$176,352.00
15-000-240-103-000-07-00	GRE PRINCIPAL SALARY	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$155,379.73	\$0.08	\$155,379.81
15-000-240-105-000-01-00	HS SCHOOL CLERICAL SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$290,812.35	\$1.00	\$290,813.35
15-000-240-105-000-02-00	MS SCHOOL CLERICAL SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$205,261.01	\$0.40	\$205,261.41
15-000-240-105-000-05-00	MOR SCHOOL CLERICAL S	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$80,732.00	\$0.20	\$80,732.20
15-000-240-105-000-06-00	AWC SCHOOL CLERICAL SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$111,034.80	\$0.20	\$111,035.00
15-000-240-105-000-07-00	GRE SCHOOL CLERICAL SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$88,883.04	(\$418.68)	\$88,464.36
15-000-240-500-162-02-44	MS. VPARTS ADMIN TRVL	FY13 MAY TRANSFERS	000256	05/01/2013	CCRUZ	\$0.15	\$11.00	\$11.15
		FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$11.15	(\$0.15)	\$11.00
Total For Account # 15-000-240-500-162-02-44							\$10.85	
15-000-240-500-167-01-44	HS. LDRSHP ADMIN TRVL	FY13 MAY TRANSFERS	000270	05/01/2013	CCRUZ	\$1,000.00	\$1,235.28	\$2,235.28
		FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$2,235.28	(\$1,235.28)	\$1,000.00
Total For Account # 15-000-240-500-167-01-44							\$0.00	
15-000-240-500-169-01-44	HS. VPARTS ADMIN TRVL	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$500.00	(\$98.50)	\$401.50
15-000-240-500-390-02-00	MS ADMIN CONTRACTED SERV	FY13 MAY TRANSFERS	000257	05/01/2013	CCRUZ	\$0.00	\$200.00	\$200.00
15-000-240-600-160-02-00	MS. LDRSHP ADMIN SPLY	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$6,526.85	(\$1.71)	\$6,525.14
15-000-240-600-162-02-00	MS. VPARTS ADMIN SPLY	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$3,336.00	(\$1.71)	\$3,334.29
15-000-240-600-170-01-00	HS TCHNLGY ADM SUPL	FY13 MAY TRANSFERS	000251	05/01/2013	CCRUZ	\$7,000.00	(\$4,193.27)	\$2,806.73
15-000-240-600-170-02-00	MS ADM COMPUTER SUPPLIES	FY13 MAY TRANSFERS	000251	05/01/2013	CCRUZ	\$7,000.00	(\$5,836.70)	\$1,163.30
15-000-240-600-170-03-00	AAA TCHNGLY ADM SUPL	FY13 MAY TRANSFERS	000251	05/01/2013	CCRUZ	\$5,000.00	(\$4,015.35)	\$984.65
15-000-240-600-170-05-00	MOR TCHNLGY ADM SUPPLY	FY13 MAY TRANSFERS	000251	05/01/2013	CCRUZ	\$2,000.00	(\$850.41)	\$1,149.59
15-000-240-600-170-06-00	AWC TCHNGLY ADM SUPPLY	FY13 MAY TRANSFERS	000251	05/01/2013	CCRUZ	\$2,000.00	(\$1,949.41)	\$50.59
15-000-240-600-170-07-00	GRG TCHNLGY ADM SUPL	FY13 MAY TRANSFERS	000251	05/01/2013	CCRUZ	\$5,000.00	(\$4,898.82)	\$101.18
15-000-240-600-170-09-00	WE. TCHNGLY ADM SUPL	FY13 MAY TRANSFERS	000251	05/01/2013	CCRUZ	\$2,000.00	(\$1,949.41)	\$50.59

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15-000-240-600-170-13-00	AHM TCHGNLY ADM SUPL	FY13 MAY TRANSFERS	000251	05/01/2013	CCRUZ	\$2,000.00	(\$766.50)	\$1,233.50
15-000-240-600-390-03-01	AAA ADMIN TN/ PASS SUPP	FY13 MAY TRANSFERS	000244	05/01/2013	CCRUZ	\$3,500.00	(\$600.00)	\$2,900.00
15-000-240-800-390-02-00	MS ADMIN MISC. EXPENSES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$991.55	(\$0.24)	\$991.31
15-000-240-800-390-03-00	AAA ADMIN MISC. EXPENSES	FY13 MAY TRANSFERS	000244	05/01/2013	CCRUZ	\$2,000.00	\$600.00	\$2,600.00
		FY13 MAY TRANSFERS	000270	05/01/2013	CCRUZ	\$2,600.00	\$330.00	\$2,930.00
		FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$2,930.00	(\$8.96)	\$2,921.04
Total For Account # 15-000-240-800-390-03-00							\$921.04	
15-000-262-107-000-01-00	HS SAFE SCHOOL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$375,216.19	(\$4,529.69)	\$370,686.50
15-000-262-107-000-02-00	MS SAFE SCHOOL SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$184,085.00	(\$2,054.80)	\$182,030.20
15-000-270-512-167-01-00	HS. LDRSHP FLDTP TRAN	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$3,000.00	(\$1,728.00)	\$1,272.00
15-000-270-512-168-01-00	HS. DS&CPM FLDTP TRAN	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$3,000.00	(\$3,000.00)	\$0.00
15-000-270-512-169-01-00	HS. VPARTS FLDTP TRAN	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$3,000.00	(\$1,750.00)	\$1,250.00
15-000-270-512-220-14-00	ATH HS TRAN NOT T/F VND	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$85,000.00	\$136.52	\$85,136.52
15-000-270-512-314-02-00	MS FIELD TRIP TRANSP	FY13 MAY TRANSFERS	000256	05/01/2013	CCRUZ	\$4,172.59	\$1,950.00	\$6,122.59
15-000-270-512-314-03-00	AAA FIELD TRIP TRANSP	FY13 MAY TRANSFERS	000241	05/01/2013	CCRUZ	\$900.00	(\$200.00)	\$700.00
		FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$700.00	(\$12.50)	\$687.50
Total For Account # 15-000-270-512-314-03-00							(\$212.50)	
15-000-270-512-314-05-00	MOR FIELD TRIP TRANSP	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$500.00	(\$500.00)	\$0.00
15-000-270-512-314-07-00	GRE FIELD TRIP TRANSP	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,500.00	(\$500.00)	\$1,000.00
15-000-270-512-314-09-00	WE FIELD TRIP TRANSP	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$2,500.00	(\$679.00)	\$1,821.00
15-000-291-210-308-03-00	AAA FXD-CH GRP INSUR	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$330.00	(\$0.12)	\$329.88
15-000-291-270-300-01-00	HS FXD-CH EMP BEN	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$2,281,684.01	\$206,123.42	\$2,487,807.43
15-000-291-270-300-02-00	MS FXD-CH EMP BEN	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,733,810.74	\$159,911.14	\$1,893,721.88
15-000-291-270-300-03-00	AAA FXD-CH EMP BEN	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,202,406.43	\$110,970.73	\$1,313,377.16
15-000-291-270-300-05-00	MOR FXD-CH EMP BEN	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$716,490.73	(\$16,648.97)	\$699,841.76
15-000-291-270-300-06-00	AWC FXD-CH EMP BEN	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$537,470.29	(\$49,387.55)	\$488,082.74
15-000-291-270-300-07-00	GRE FXD-CH EMP BEN	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,264,532.00	(\$18,449.43)	\$1,246,082.57
15-000-291-270-300-09-00	WE FXD-CH EMP BEN	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$582,767.92	\$77,196.53	\$659,964.45
15-110-100-101-000-03-00	AAA KND TEACHER SALARY	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$338,971.87	\$3,147.89	\$342,119.76
15-110-100-101-000-05-00	MOR KND TEACHER SALAR	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$263,045.00	(\$6,844.00)	\$256,201.00
15-120-100-101-000-03-00	AAA ELEM 1-5 TCHR SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$3,459,382.90	(\$3,543.19)	\$3,455,839.71

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Current Appropriation Adjustments								
15-120-100-101-000-03-00	AAA ELEM 1-5 TCHR SAL	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$3,455,839.71	(\$13,334.20)	\$3,442,505.51
Total For Account # 15-120-100-101-000-03-00							(\$16,877.39)	
15-120-100-101-000-05-00	MOR ELEM 1-5 TCHR SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$1,297,517.31	\$22,586.00	\$1,320,103.31
15-120-100-101-000-06-00	AWC ELEM 1-5 TCHR SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$1,076,061.35	\$1,900.00	\$1,077,961.35
15-120-100-101-000-07-00	GRE ELEM 1-5 TCHR SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$2,766,858.69	(\$3,977.50)	\$2,762,881.19
		FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$2,762,881.19	(\$6,514.72)	\$2,756,366.47
Total For Account # 15-120-100-101-000-07-00							(\$10,492.22)	
15-120-100-101-000-09-00	WE ELEM 1-5 TCHR SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$1,501,317.70	(\$834.50)	\$1,500,483.20
		FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,500,483.20	(\$6,022.87)	\$1,494,460.33
Total For Account # 15-120-100-101-000-09-00							(\$6,857.37)	
15-120-100-101-020-05-20	MOR 1-5 SUB TCHR PRF DEV	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$6,000.00	\$185.00	\$6,185.00
15-120-100-101-020-07-20	GRE ADMIN SUB TCHR SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$6,864.21	\$1,680.00	\$8,544.21
15-120-100-101-020-09-20	WE ADMIN SUB TEACHR SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$4,000.00	\$953.50	\$4,953.50
15-130-100-101-000-02-00	MS 6-8 TEACHERS SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$4,955,469.60	(\$36,827.33)	\$4,918,642.27
		FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$4,918,642.27	(\$9,159.04)	\$4,909,483.23
Total For Account # 15-130-100-101-000-02-00							(\$45,986.37)	
15-130-100-101-020-02-20	MS ADMN SUB TCHR SAL PD	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$23,986.31	\$3,960.00	\$27,946.31
15-140-100-101-000-01-00	HS 9-12 SPECIALISTS	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$5,284,132.29	(\$10,467.10)	\$5,273,665.19
		FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$5,273,665.19	(\$5,932.39)	\$5,267,732.80
Total For Account # 15-140-100-101-000-01-00							(\$16,399.49)	
15-140-100-101-010-01-10	HS. TEAM LEADER / HD TCH	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$67,218.49	\$7,705.32	\$74,923.81
15-190-100-106-000-03-00	AAA KND PARA SALARIES	FY13 MAY TRANSFERS	000265	05/01/2013	CCRUZ	\$215,223.60	\$3,141.33	\$218,364.93
15-190-100-106-000-05-00	MOR KND PARA SALARIES	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$174,240.80	(\$817.70)	\$173,423.10
15-190-100-106-000-09-00	WE PARAPROF SALARY	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$153,398.00	(\$119.00)	\$153,279.00
15-190-100-320-100-03-00	AAA INST. PROF ED SER	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,000.00	(\$1,000.00)	\$0.00
15-190-100-320-100-07-00	GRE INST. PROF ED SERV.	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$2,500.00	(\$500.00)	\$2,000.00
15-190-100-340-170-01-00	HS. TCHNLGY I.S.P. COSTS	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$15,744.64	(\$1,722.42)	\$14,022.22
15-190-100-340-170-02-00	MS TCHNLGY ANNUAL SUPT	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$15,744.64	(\$1,722.42)	\$14,022.22
15-190-100-340-170-03-00	AAA TECH ISP COSTS	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$15,744.64	(\$1,722.42)	\$14,022.22
15-190-100-340-170-05-00	MOR TCHNLGY I.S.P. CO	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$15,744.64	(\$1,722.42)	\$14,022.22

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15-190-100-340-170-06-00	AWC TCHNLGY I.S.P. COSTS	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$15,744.64	(\$1,722.42)	\$14,022.22
15-190-100-340-170-07-00	GRE TCHNLGY I.S.P. COSTS	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$15,744.64	(\$1,722.42)	\$14,022.22
15-190-100-340-170-09-00	WE. TCHNLGY I.S.P. COSTS	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$15,744.64	(\$1,722.42)	\$14,022.22
15-190-100-610-100-03-00	AAA INSTR SUPPLY	FY13 MAY TRANSFERS	000270	05/01/2013	CCRUZ	\$70,000.00	(\$330.00)	\$69,670.00
		FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$69,670.00	(\$5.09)	\$69,664.91
Total For Account # 15-190-100-610-100-03-00							(\$335.09)	
15-190-100-610-100-05-00	MOR INSTRUCTIONAL SUP	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$40,000.00	(\$142.90)	\$39,857.10
15-190-100-610-100-06-00	AWC INSTRUCTIONAL SUPPLY	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$33,020.00	(\$1,389.13)	\$31,630.87
15-190-100-610-100-07-00	GRG INSTRUCTIONAL SUPPLY	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$86,221.86	(\$4,397.53)	\$81,824.33
15-190-100-610-100-09-00	WE. INSTRUCTIONAL SUPPLY	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$33,000.00	(\$20.61)	\$32,979.39
15-190-100-610-160-02-00	MS. LDRSHP INSTR SPLY	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$33,865.00	(\$0.08)	\$33,864.92
15-190-100-610-161-02-00	MS. CMPSTC INSTR SPLY	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$15,000.00	(\$0.92)	\$14,999.08
15-190-100-610-162-02-00	MS. VPARTS INSTR SPLY	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$30,508.30	(\$5.93)	\$30,502.37
15-190-100-610-170-01-00	HS. TCHNLGY INST SUPP	FY13 MAY TRANSFERS	000250	05/01/2013	CCRUZ	\$25,000.00	\$8,309.01	\$33,309.01
15-190-100-610-170-02-00	MS. TCHNLGY INS SUPLIES	FY13 MAY TRANSFERS	000251	05/01/2013	CCRUZ	\$25,000.00	\$24,459.87	\$49,459.87
15-190-100-610-170-03-00	AAA TECH INST. SUPPLIES	FY13 MAY TRANSFERS	000250	05/01/2013	CCRUZ	\$15,000.00	(\$128.81)	\$14,871.19
15-190-100-610-170-05-00	MOR TCHNLGY INST SUPL	FY13 MAY TRANSFERS	000250	05/01/2013	CCRUZ	\$10,000.00	(\$1,473.03)	\$8,526.97
15-190-100-610-170-06-00	AWC TCHNLGY INST SUPP	FY13 MAY TRANSFERS	000250	05/01/2013	CCRUZ	\$10,000.00	(\$3,433.63)	\$6,566.37
15-190-100-610-170-07-00	GRG TCHNLGY INS SUPLIES	FY13 MAY TRANSFERS	000250	05/01/2013	CCRUZ	\$15,000.00	(\$1,584.19)	\$13,415.81
15-190-100-610-170-09-00	WE. TCHNLGY INST SUPLIES	FY13 MAY TRANSFERS	000250	05/01/2013	CCRUZ	\$10,000.00	(\$5.82)	\$9,994.18
15-190-100-610-170-13-00	AHM TCHNGLY INST SUPL	FY13 MAY TRANSFERS	000250	05/01/2013	CCRUZ	\$10,000.00	(\$1,683.53)	\$8,316.47
15-190-100-610-309-05-00	MOR FAC SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$46,221.00	(\$613.20)	\$45,607.80
15-190-100-610-778-02-00	MS SN INST SUPPLIES	FY13 MAY TRANSFERS	000257	05/01/2013	CCRUZ	\$55,227.99	(\$200.00)	\$55,027.99
		FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$55,027.99	(\$55,027.99)	\$0.00
Total For Account # 15-190-100-610-778-02-00							(\$55,227.99)	
15-190-100-610-778-03-00	AAA SN INST SUPPLIES	FY13 MAY TRANSFERS	000254	05/01/2013	CCRUZ	\$136,466.06	(\$9,300.00)	\$127,166.06
		FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$127,166.06	(\$127,166.06)	\$0.00
Total For Account # 15-190-100-610-778-03-00							(\$136,466.06)	
15-190-100-610-778-05-00	MOR SN INST SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$99,132.27	(\$99,132.27)	\$0.00
15-190-100-610-778-06-00	AWC SN INST SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,814.63	(\$1,814.63)	\$0.00
15-190-100-610-778-07-00	GRE SN INST SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$69,259.36	(\$69,259.36)	\$0.00

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15-190-100-640-100-05-00	MOR INST TEXTBOOKS	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,500.00	(\$374.28)	\$1,125.72
15-190-100-640-162-02-00	MS. VPARTS INSTR TXTBK	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$2,000.00	(\$0.04)	\$1,999.96
15-190-100-640-167-01-00	HS. LDRSHP INSTR TXTBK	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$11,500.00	(\$3,114.00)	\$8,386.00
15-190-100-640-168-01-00	HS. DS&CPM INSTR TXTBK	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$11,500.00	(\$2,346.19)	\$9,153.81
15-190-100-640-169-01-00	HS. VPARTS INSTR TXTBK	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$11,500.00	(\$2,222.18)	\$9,277.82
15-190-100-800-100-06-00	AWC INSTRUCTIONAL EXPEN	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$4,081.00	(\$162.05)	\$3,918.95
15-190-100-800-100-07-00	GRE INSTRUCTIONAL EXPEN	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,000.00	(\$466.30)	\$533.70
15-190-100-800-167-01-00	HS. LDRSHP FLDTN EXPN	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,500.00	(\$64.00)	\$1,436.00
15-190-100-800-168-01-00	HS. DS&CPM FLDTN EXPN	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,500.00	(\$367.00)	\$1,133.00
15-190-100-800-169-01-00	HS. VPARTS FLDTN EXPN	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,500.00	(\$366.00)	\$1,134.00
15-190-100-800-314-02-00	MS FIELD TRIP ADMISSION	FY13 MAY TRANSFERS	000256	05/01/2013	CCRUZ	\$13,440.00	(\$1,950.00)	\$11,490.00
		FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$11,490.00	(\$0.11)	\$11,489.89
Total For Account # 15-190-100-800-314-02-00							(\$1,950.11)	
15-190-100-800-314-03-00	AAA FIELD TRIP ADMISSN	FY13 MAY TRANSFERS	000241	05/01/2013	CCRUZ	\$6,600.00	\$200.00	\$6,800.00
		FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$6,800.00	(\$716.50)	\$6,083.50
Total For Account # 15-190-100-800-314-03-00							(\$516.50)	
15-201-100-101-000-03-00	AAA SPED MCI TEACH SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$138,435.00	\$3,141.33	\$141,576.33
		FY13 MAY TRANSFERS	000265	05/01/2013	CCRUZ	\$141,576.33	(\$3,141.33)	\$138,435.00
Total For Account # 15-201-100-101-000-03-00							\$0.00	
15-201-100-610-260-01-50	HS SPED CMI SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$500.00	(\$500.00)	\$0.00
15-201-100-610-260-03-00	AAA SPED MCI SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$500.00	(\$312.71)	\$187.29
15-201-100-800-260-02-00	MS SPED MCI CBI EXPNSE	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$100.00	(\$100.00)	\$0.00
15-204-100-101-000-01-00	HS SPED LD TEACHER SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$207,916.50	(\$1,103.09)	\$206,813.41
		FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$206,813.41	(\$2,765.56)	\$204,047.85
Total For Account # 15-204-100-101-000-01-00							(\$3,868.65)	
15-204-100-101-000-03-00	AAA SPED LD TEACHER SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$304,015.00	(\$375.00)	\$303,640.00
15-204-100-101-000-07-00	GRG SPED LD TCHR	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$116,830.00	(\$2,946.50)	\$113,883.50
15-204-100-101-000-09-00	WE SPED LD TCHR SALARY	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$398,365.00	(\$8,570.20)	\$389,794.80
15-204-100-106-000-01-00	HS. SPED LD PARA SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$133,695.00	(\$178.99)	\$133,516.01
15-204-100-106-000-07-00	GRG SPED LD PARA SALARY	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$133,588.82	(\$582.70)	\$133,006.12
15-204-100-610-262-01-00	HS SPED LD SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$900.00	(\$900.00)	\$0.00

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15-204-100-610-262-02-00	MS SPED LD INST. SUPPLY	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$3,100.00	(\$498.02)	\$2,601.98
15-204-100-610-262-03-00	AAA SPED LD INST. SUPPLY	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,500.00	(\$1,010.51)	\$489.49
15-204-100-610-262-07-00	GRG SPED LD SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,500.00	(\$1,500.00)	\$0.00
15-204-100-610-262-09-00	WE SPED LD INST. SUPPLY	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,000.00	(\$1,000.00)	\$0.00
15-204-100-800-262-02-00	MS SPED LD CBI EXPENSE	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$300.00	(\$300.00)	\$0.00
15-209-100-610-264-13-00	HS-SPEC ED SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$8,331.66	(\$437.85)	\$7,893.81
15-209-100-610-265-13-00	MS-SPEC ED SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$5,993.43	(\$356.14)	\$5,637.29
15-209-100-640-264-13-00	HS-SPEC ED TEXTBOOKS	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,250.00	(\$312.71)	\$937.29
15-209-100-640-265-13-00	MS-SPEC ED TEXTBOOKS	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$6.57	(\$6.57)	\$0.00
15-209-100-800-264-13-00	HS-SPEC ED INST EXPENSE	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$7,625.00	(\$1,032.88)	\$6,592.12
15-209-100-800-265-13-00	MS-SPEC ED INST EXPENSE	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$3,100.00	(\$115.81)	\$2,984.19
15-212-100-610-268-07-00	GRE SPED MD SUPPL	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$800.00	(\$800.00)	\$0.00
15-213-100-101-000-01-00	HS SPED RR TEACHR SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$624,107.60	(\$318.53)	\$623,789.07
15-213-100-101-000-02-00	MS SPED RR TEACHR SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$487,364.25	(\$831.94)	\$486,532.31
15-213-100-101-010-02-10	MS SP ED HD TEACHR STPN	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$5,341.00	(\$1,074.25)	\$4,266.75
15-213-100-610-267-01-00	HS SPED RR SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,000.00	(\$0.33)	\$999.67
15-213-100-610-267-02-00	MS SPED RR SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$2,200.00	(\$95.65)	\$2,104.35
15-213-100-610-267-03-00	AAA SPED RR SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$900.00	(\$644.28)	\$255.72
15-213-100-610-267-07-00	GRE SPED RC SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$500.00	(\$500.00)	\$0.00
15-213-100-640-267-01-00	HS SPED RR TEXTBOOKS	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$500.00	(\$500.00)	\$0.00
15-214-100-101-000-03-00	AAA SPED AUT TCHR SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$127,641.66	(\$2,188.59)	\$125,453.07
15-214-100-106-000-03-00	AAA SPED AUT PARA SALARY	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$83,901.00	(\$432.60)	\$83,468.40
15-214-100-610-269-03-00	AAA SPED AUT SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$400.00	(\$82.38)	\$317.62
15-240-100-101-000-06-00	AWC BILINGUAL TCHR SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$350,604.00	\$1,185.00	\$351,789.00
15-240-100-101-010-01-10	HS BIL HD TCHR STPN	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$3,155.00	(\$1,577.50)	\$1,577.50
15-240-100-610-202-05-00	MOR BILINGUAL SUPPLIE	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$23,972.00	(\$71.61)	\$23,900.39
15-240-100-610-202-06-00	AWC BILINGUAL SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$10,500.00	(\$155.09)	\$10,344.91
15-401-100-600-223-03-00	AAA COCUR ATH SUPP	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,500.00	(\$7.86)	\$1,492.14
15-401-100-600-223-09-00	WE CO-CURR SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$2,000.00	(\$2,000.00)	\$0.00
15-401-100-600-224-01-00	HS CO-CURR SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$17,500.00	(\$883.59)	\$16,616.41

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15-401-100-600-224-02-00	MS CO-CURR INST SUPP	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$250.00	(\$250.00)	\$0.00
15-402-100-100-000-01-00	HS ATHLETIC SALARY	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$364,591.96	\$0.53	\$364,592.49
15-402-100-100-010-14-10	ATH HS COACHES STPN	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$386,764.00	\$36,827.33	\$423,591.33
15-402-100-500-220-14-00	ATH HS PUR SERV	FY13 MAY TRANSFERS	000266	05/01/2013	CCRUZ	\$71,362.98	\$2,144.53	\$73,507.51
		FY13 MAY TRANSFERS	000268	05/01/2013	CCRUZ	\$73,507.51	\$2,115.79	\$75,623.30
		FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$75,623.30	(\$38.87)	\$75,584.43
Total For Account # 15-402-100-500-220-14-00							\$4,221.45	
15-402-100-500-220-14-01	ATH HS FACILITY RENTAL	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$4,800.00	(\$97.65)	\$4,702.35
15-402-100-500-221-14-00	ATH. MS PUR SERV	FY13 MAY TRANSFERS	000268	05/01/2013	CCRUZ	\$1,500.00	(\$570.00)	\$930.00
15-402-100-600-220-14-00	ATH HS INST SUPPL	FY13 MAY TRANSFERS	000254	05/01/2013	CCRUZ	\$55,500.00	\$9,300.00	\$64,800.00
		FY13 MAY TRANSFERS	000266	05/01/2013	CCRUZ	\$64,800.00	(\$1,997.61)	\$62,802.39
Total For Account # 15-402-100-600-220-14-00							\$7,302.39	
15-402-100-600-221-14-00	ATH MS INST SUPPLY	FY13 MAY TRANSFERS	000240	05/01/2013	CCRUZ	\$11,500.00	(\$700.00)	\$10,800.00
		FY13 MAY TRANSFERS	000266	05/01/2013	CCRUZ	\$10,800.00	(\$91.85)	\$10,708.15
Total For Account # 15-402-100-600-221-14-00							(\$791.85)	
15-402-100-730-220-14-00	ATH HS EQUIPMENT	FY13 MAY TRANSFERS	000268	05/01/2013	CCRUZ	\$13,800.00	(\$290.61)	\$13,509.39
15-402-100-800-220-14-00	ATH HS INSTRUCT EXP	FY13 MAY TRANSFERS	000240	05/01/2013	CCRUZ	\$16,400.00	\$700.00	\$17,100.00
		FY13 MAY TRANSFERS	000266	05/01/2013	CCRUZ	\$17,100.00	(\$55.07)	\$17,044.93
		FY13 MAY TRANSFERS	000268	05/01/2013	CCRUZ	\$17,044.93	(\$390.18)	\$16,654.75
Total For Account # 15-402-100-800-220-14-00							\$254.75	
15-402-100-800-221-14-00	ATH MS INSTRUCT EXP	FY13 MAY TRANSFERS	000268	05/01/2013	CCRUZ	\$2,000.00	(\$865.00)	\$1,135.00
15-402-100-800-223-03-00	AAA COCUR ATH EXP	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$300.00	(\$300.00)	\$0.00
15-421-100-101-222-05-00	MOR CO-CURR OTHER SAL	FY13 MAY TRANSFERS	000263	05/01/2013	CCRUZ	\$5,170.00	(\$2,691.00)	\$2,479.00
15-421-100-600-222-03-00	AAA COCUR ACD SUPP	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,000.00	(\$179.94)	\$820.06
15-421-100-600-222-05-00	MOR CO-CURR SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$300.00	(\$300.00)	\$0.00
15-421-100-600-222-06-00	AWC CO-CURR INST SPLY	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$2,000.00	(\$332.52)	\$1,667.48
15-421-100-600-222-07-00	GRE CO-CURR SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,000.00	(\$1,000.00)	\$0.00
15-423-100-610-180-13-00	MS-GEN ED SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$5,000.00	(\$756.15)	\$4,243.85
15-423-100-610-185-13-00	HS-GEN ED SUPPLIES	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$7,100.00	(\$242.87)	\$6,857.13
15-423-100-640-180-13-00	MS-GEN ED TEXTBOOKS	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,000.00	(\$905.53)	\$94.47
15-423-100-640-185-13-00	HS-GEN ED TEXTBOOKS	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,000.00	(\$13.46)	\$986.54
15-423-200-500-180-13-44	MS-GEN ED INST TRAVEL	FY13 MAY TRANSFERS	000274	05/01/2013	CCRUZ	\$1,125.00	(\$15.00)	\$1,110.00

Long Branch Board of Education

Expense Account Adjustment Analysis By Account#

Current Cycle : May

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
20-218-100-106-000-04-00	JMF PARA SALARY	FY13 MAY TRANSFERS	000264	05/01/2013	CCRUZ	\$1,429,049.13	(\$6,728.50)	\$1,422,320.63
20-218-100-106-020-04-20	JMF PARA SUB SALARY	FY13 MAY TRANSFERS	000264	05/01/2013	CCRUZ	\$28,251.50	\$6,728.50	\$34,980.00
Total Current Appr.								\$0.00


Michael Salvatore Superintendent of Schools

6/14 10:50am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
General Fund - Fund 10 (including subfunds 16, 17 & 18)
Interim Balance Sheet
For 11 Month Period Ending 05/31/2013

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$3,269,876.50
102-108	Cash and cash equivalents		\$23,883.04
116	Capital reserve Account		\$1.00
121	Tax levy receivable		\$2,682,213.00
	Accounts receivable:		
132	Interfund	\$14,751.64	
141	Intergovernmental - State	\$4,130,801.00	
143	Intergovernmental - Other	\$943.35	
			\$4,146,495.99
	Loans receivable:		
131	Interfund	\$1,017,918.39	
			\$1,017,918.39
	Other Current Assets		\$0.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$75,942,896.00	
302	Less Revenues	(\$76,977,502.61)	
			(\$1,034,606.61)

Total assets and resources		\$10,105,781.31
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
General Fund - Fund 10 (including subfunds 16, 17 & 18)
Interim Balance Sheet
For 11 Month Period Ending 05/31/2013

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LIABILITIES AND FUND EQUITY

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--- L I A B I L I T I E S ---

421	Accounts Payable	\$1,130.00
	Other current liabilities	\$226,244.37

TOTAL LIABILITIES

\$227,374.37

=====

FUND BALANCE

--- A p p r o p r i a t e d ---

753	Reserve for Encumbrances - Current Year	\$3,649,798.25
754	Reserve for Encumbrance - Prior Year	\$11,600.00
	Reserved fund balance:	
761	Capital reserve account -	\$1.00
		\$1.00

601	Appropriations	\$80,618,700.46
602	Less : Expenditures	\$72,122,232.33
603	Encumbrances	\$3,661,398.25 (\$75,783,630.58)
		\$4,835,069.88

Total Appropriated

\$8,496,469.13

--- U n a p p r o p r i a t e d ---

770	Unreserved Fund Balance -	\$4,887,130.81
303	Budgeted Fund Balance	(\$3,505,193.00)

TOTAL FUND BALANCE

\$9,878,406.94

TOTAL LIABILITIES AND FUND EQUITY

\$10,105,781.31

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Long Branch Board of Education
General Fund - Fund 10 (including subfunds 16, 17 & 18)
Interim Balance Sheet
For 11 Month Period Ending 05/31/2013

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	\$80,618,700.46	\$75,783,630.58	\$4,835,069.88
Revenues	(\$75,942,896.00)	(\$76,977,502.61)	\$1,034,606.61
	<u>\$4,675,804.46</u>	<u>(\$1,193,872.03)</u>	<u>\$5,869,676.49</u>
Less: Adjust for prior year encumb.	<u>(\$1,170,611.46)</u>	<u>(\$1,170,611.46)</u>	
Budgeted Fund Balance	<u>\$3,505,193.00</u>	<u>(\$2,364,483.49)</u>	<u>\$5,869,676.49</u>
	=====	=====	=====
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$3,505,193.00	(\$2,364,483.49)	\$5,869,676.49
Fund 16 (Restricted ARRA-ESF)	\$0.00	\$0.00	\$0.00
Fund 17 (Restricted ARRA-GSF)	\$0.00	\$0.00	\$0.00
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$3,505,193.00</u>	<u>(\$2,364,483.49)</u>	<u>\$5,869,676.49</u>
	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
GENERAL FUND - FUND 10 (including subfunds 16, 17 & 18)
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 11 Month Period Ending 05/31/2013

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$32,601,556.00	\$32,727,534.55		(\$125,978.55)
3XXX	From State Sources	\$41,995,235.00	\$41,795,235.00		\$200,000.00
4XXX	From Federal Sources	\$110,127.00	\$208,564.71		(\$98,437.71)
52XX	From Transfers	\$1,235,978.00	\$1,235,978.00		.00
53XX	From Sale or Compensation for loss of F/A		\$1,010,190.35		(\$1,010,190.35)
TOTAL REVENUE/SOURCES OF FUNDS		\$75,942,896.00	\$76,977,502.61		(\$1,034,606.61)
		=====	=====	=====	=====
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$3,047,284.58	\$2,805,503.07	\$209,035.21	\$32,746.30
11-2XX-100-XXX	Special Education - Instruction	\$69,129.67	\$59,875.36	\$1,090.05	\$8,164.26
11-240-100-XXX	Bilingual Education - Instruction	\$10,651.50	\$9,244.48	\$999.87	\$407.15
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$2,260.00	\$2,260.00	\$0.00	\$0.00
11-402-100-XXX	School-Spons. Athletics - Instruction	\$42,000.00	\$39,000.00	\$3,000.00	\$0.00
11-4XX-100-XXX	Other Instrc. Programs - Instruction	\$890,034.48	\$890,034.48	\$0.00	\$0.00
11-4XX-200-XXX	Other Supplemental/At Risk Ptoams	\$41,248.87	\$41,248.87	.00	.00
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$3,029,313.82	\$2,612,510.16	\$402,925.53	\$13,878.13
11-000-211-XXX	Attendance and Social Work Services	\$169,909.00	\$150,249.92	\$19,659.08	\$0.00
11-000-213-XXX	Health Services	\$325,846.37	\$291,734.20	\$29,269.93	\$4,842.24
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$134,958.75	\$131,708.75	\$3,250.00	\$0.00
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$449,708.32	\$399,726.99	\$49,981.33	\$0.00
11-000-218-XXX	Guidance	\$98,266.00	\$89,723.00	\$8,043.00	\$500.00
11-000-219-XXX	Child Study Teams	\$2,744,874.34	\$2,480,568.30	\$263,563.93	\$742.11
11-000-219-592	Misc Purch Ser	\$4,099.21	\$2,638.10	\$352.17	\$1,108.94
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$349,654.73	\$327,256.86	\$22,093.35	\$304.52
11-000-223-XXX	Instructional Staff Training Services	\$199,634.28	\$184,714.96	\$11,701.85	\$3,217.47
11-000-230-XXX	Supp. Serv.-General Administration	\$2,007,274.09	\$1,775,108.59	\$225,244.98	\$6,920.52
11-000-240-XXX	Supp. Serv.-School Administration	\$51,682.40	\$51,370.62	\$16.26	\$295.52
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$1,881,345.98	\$1,719,770.03	\$134,790.64	\$26,785.31
11-000-261-XXX	Require Maint. for School Facilities	\$472,283.95	\$346,026.23	\$87,382.06	\$38,875.66
11-000-262-XXX	Custodial Services	\$5,669,488.21	\$4,624,695.17	\$840,223.48	\$204,569.56
11-000-263-XXX	Care and Upkeep of Grounds	\$412,869.78	\$333,739.71	\$63,115.41	\$16,014.66
11-000-266-XXX	Security	\$213,965.92	\$184,860.78	\$21,811.05	\$7,294.09
11-000-270-XXX	Student Transportation Services	\$2,414,943.48	\$2,072,768.34	\$289,906.65	\$52,268.49
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$7,680,945.95	\$6,496,900.41	\$893,250.45	\$290,795.09
TOTAL GENERAL CURRENT EXPENSE					
EXPENDITURES/USES OF FUNDS		\$32,413,673.68	\$28,123,237.38	\$3,580,706.28	\$709,730.02
		=====	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
GENERAL FUND - FUND 10 (including subfunds 16, 17 and 18)
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 11 Month Period Ending 05/31/2013

	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** EXPENDITURES - cont'd ***				
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$74,911.36	\$19,373.74	\$44,078.76	\$11,458.86
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$3,419,403.42	\$3,289,036.91	\$34,053.21	\$96,313.30
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$3,494,314.78	\$3,308,410.65	\$78,131.97	\$107,772.16
10-000-100-56X Transfer of Funds to Charter Schools	\$27,496.00	\$24,936.00	\$2,560.00	.00
10-000-520-930 General Fund Contrib to School Based Budgets	\$44,683,216.00	\$40,665,648.30	.00	\$4,017,567.70
TOTAL GENERAL FUND EXPENDITURES	\$80,618,700.46	\$72,122,232.33	\$3,661,398.25	\$4,835,069.88

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
GENERAL FUND - FUND 10 (including subfunds 16, 17 & 18)

SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 11 Month Period Ending 05/31/2013

		ESTIMATED	ACTUAL	UNREALIZED
		<u> </u>	<u> </u>	<u> </u>
--- LOCAL SOURCES ---				
1210	Local Tax Levy	\$32,186,556.00	\$32,186,556.00	.00
12XX	Other local governmental units	\$0.00	\$9,500.00	(\$9,500.00)
1320	Tuition from LEAs Within State		\$53,072.92	(\$53,072.92)
1350	Tuition From Summer School		\$5,170.10	(\$5,170.10)
1XXX	Miscellaneous	\$415,000.00	\$473,235.53	(\$58,235.53)
	TOTAL	<u>\$32,601,556.00</u>	<u>\$32,727,534.55</u>	<u>(\$125,978.55)</u>
		=====	=====	=====
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$610,693.00	\$610,693.00	.00
3131	Extraordinary Aid	\$200,000.00	.00	\$200,000.00
3132	Categorical Special Education Aid	\$2,767,938.00	\$2,767,938.00	.00
3176	Equalization	\$36,620,089.00	\$36,620,089.00	.00
3177	Categorical Security	\$1,796,515.00	\$1,796,515.00	.00
	TOTAL	<u>\$41,995,235.00</u>	<u>\$41,795,235.00</u>	<u>\$200,000.00</u>
		=====	=====	=====
--- FEDERAL SOURCES ---				
4100	P.L. 81-874 (Impact)		\$27,243.51	(\$27,243.51)
4200	Medicaid Reimbursement	\$110,127.00	\$181,321.20	(\$71,194.20)
	TOTAL	<u>\$110,127.00</u>	<u>\$208,564.71</u>	<u>(\$98,437.71)</u>
		=====	=====	=====
--- OTHER FINANCING SOURCES ---				
52XX	Transfers from other funds	\$1,235,978.00	\$1,235,978.00	.00
53XX	Sale or Compensation for loss of F/A		\$1,010,190.35	(\$1,010,190.35)
	TOTAL	<u>\$1,235,978.00</u>	<u>\$2,246,168.35</u>	<u>(\$1,010,190.35)</u>
		=====	=====	=====
	TOTAL REVENUES/SOURCES OF FUNDS	<u>\$75,942,896.00</u>	<u>\$76,977,502.61</u>	<u>(\$1,034,606.61)</u>
		=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
GENERAL FUND - FUND 10 (including subfunds 16, 17 & 18)
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/2013

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-105-100-101 Preschool - Salaries of Teachers	\$692,473.00	\$624,515.00	\$67,958.00	.00
11-105-100-936 Local Contrib-Tfr to Spc Rev-Inclusion	\$310,925.00	\$310,925.00	.00	.00
11-110-100-101 Kindergarten - Salaries of Teachers	\$39,105.39	\$39,105.39	.00	.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$118,529.35	\$118,529.35	.00	.00
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$93,534.87	\$93,534.87	.00	.00
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$82,704.45	\$82,704.45	.00	.00
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$44,838.99	\$44,838.99	\$0.00	\$0.00
11-150-100-320 Purchased Prof.-Ed. Services	\$18,000.00	\$8,389.88	\$1,433.74	\$8,176.38
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$485,764.47	\$441,738.97	\$44,025.50	.00
11-190-100-320 Purchased Prof.-Ed. Services	\$172,925.00	\$143,289.46	\$29,635.54	.00
11-190-100-340 Purchased Technical Services	\$20,746.62	\$11,669.04	\$5,632.72	\$3,444.86
11-190-100-610 General Supplies	\$967,612.44	\$886,262.67	\$60,224.71	\$21,125.06
11-190-100-800 Other Objects	\$125.00	.00	\$125.00	.00
TOTAL	\$3,047,284.58	\$2,805,503.07	\$209,035.21	\$32,746.30
--- SPECIAL EDUCATION - INSTRUCTION ---				
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$57,081.57	\$57,081.57	\$0.00	\$0.00
11-219-100-320 Purchased Prof.-Ed. Services	\$12,048.10	\$2,793.79	\$1,090.05	\$8,164.26
TOTAL	\$69,129.67	\$59,875.36	\$1,090.05	\$8,164.26
TOTAL SPECIAL ED - INSTRUCTION	\$69,129.67	\$59,875.36	\$1,090.05	\$8,164.26
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$9,151.50	\$9,151.50	\$0.00	\$0.00
11-240-100-610 General Supplies	\$1,500.00	\$92.98	\$999.87	\$407.15
TOTAL	\$10,651.50	\$9,244.48	\$999.87	\$407.15
--- School spons.cocurricular activities-Instruction ---				
11-401-100-800 Other Objects	\$2,260.00	\$2,260.00	.00	.00
TOTAL	\$2,260.00	\$2,260.00	\$0.00	\$0.00
--- School sponsored athletics-Instruct. ---				
11-402-100-930 Transfers to Cover Deficit (Agency Funds)	\$42,000.00	\$39,000.00	\$3,000.00	.00
TOTAL	\$42,000.00	\$39,000.00	\$3,000.00	\$0.00
--- Other Instructional programs-Instruction ---				
11-403-100-100 Salaries	\$18,714.19	\$18,714.19	.00	.00
TOTAL	\$18,714.19	\$18,714.19	\$0.00	\$0.00
--- Summer school - Instruction ---				
11-422-100-101 Salaries of Teachers	\$687,036.13	\$687,036.13	\$0.00	\$0.00
11-422-100-106 Other Salaries for Instruction	\$130,299.18	\$130,299.18	.00	.00
11-422-100-610 General Supplies	\$43,045.19	\$43,045.19	.00	.00

Long Branch Board of Education
GENERAL FUND - FUND 10 (including subfunds 16, 17 & 18)
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/2013

	Appropriations	Expenditures	Encumbrances	Available Balance
11-422-100-800 Other Objects	\$10,939.79	\$10,939.79	.00	.00
TOTAL	\$871,320.29	\$871,320.29	\$0.00	\$0.00
--- Summer school - support services ---				
11-422-200-100 Salaries	\$41,248.87	\$41,248.87	.00	.00
TOTAL	\$41,248.87	\$41,248.87	\$0.00	\$0.00
TOTAL SUMMER SCHOOL	\$912,569.16	\$912,569.16	\$0.00	\$0.00
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$102,363.10	\$80,222.26	\$17,590.42	\$4,550.42
11-000-100-562 Tuition to Other LEAs within State Special	\$380,414.96	\$315,088.52	\$59,343.44	\$5,983.00
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$356,345.00	\$284,545.00	\$68,810.00	\$2,990.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$72,500.00	\$61,710.00	\$10,790.00	.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$1,593,967.20	\$1,379,051.33	\$214,818.92	\$96.95
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$197,473.20	\$165,900.45	\$31,572.75	.00
11-000-100-568 Tuition - State Facilities	\$176,986.00	\$176,986.00	.00	.00
11-000-100-569 Tuition - Other	\$149,264.36	\$149,006.60	.00	\$257.76
TOTAL	\$3,029,313.82	\$2,612,510.16	\$402,925.53	\$13,878.13
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$163,909.00	\$150,249.92	\$13,659.08	.00
11-000-211-300 Purchased Prof. & Tech. Svc.	\$6,000.00	.00	\$6,000.00	.00
TOTAL	\$169,909.00	\$150,249.92	\$19,659.08	\$0.00
--- Health services ---				
11-000-213-100 Salaries	\$203,096.13	\$191,179.49	\$11,916.64	.00
11-000-213-300 Purchased Prof. & Tech. Svc.	\$70,418.00	\$54,483.20	\$15,088.51	\$846.29
11-000-213-500 Other Purchd. Serv. (400-500 series)	\$1,500.00	\$388.05	\$142.26	\$969.69
11-000-213-600 Supplies and Materials	\$39,832.24	\$35,386.99	\$1,506.95	\$2,938.30
11-000-213-800 Other Objects	\$11,000.00	\$10,296.47	\$615.57	\$87.96
TOTAL	\$325,846.37	\$291,734.20	\$29,269.93	\$4,842.24
--- Speech, OT,PT & Related Svcs ---				
11-000-216-320 Purchased Prof. Ed. Services	\$134,958.75	\$131,708.75	\$3,250.00	.00
TOTAL	\$134,958.75	\$131,708.75	\$3,250.00	\$0.00
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$255,950.15	\$229,971.85	\$25,978.30	.00
11-000-217-320 Purchased Prof. Ed. Services	\$193,758.17	\$169,755.14	\$24,003.03	.00
TOTAL	\$449,708.32	\$399,726.99	\$49,981.33	\$0.00
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$96,516.00	\$88,473.00	\$8,043.00	.00
11-000-218-320 Purchased Prof. - Ed. Services	\$500.00	.00	.00	\$500.00
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$1,250.00	\$1,250.00	.00	.00
TOTAL	\$98,266.00	\$89,723.00	\$8,043.00	\$500.00

Long Branch Board of Education
GENERAL FUND - FUND 10 (including subfunds 16, 17 & 18)
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/2013

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$2,379,646.37	\$2,147,079.25	\$232,567.12	.00
11-000-219-105 Sal Secr. & Clerical Asst.	\$244,765.00	\$224,368.00	\$20,397.00	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$50,250.00	\$45,230.00	\$4,410.00	\$610.00
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$45,507.07	\$45,507.07	.00	.00
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$4,099.21	\$2,638.10	\$352.17	\$1,108.94
11-000-219-600 Supplies and Materials	\$24,705.90	\$18,383.98	\$6,189.81	\$132.11
TOTAL	\$2,748,973.55	\$2,483,206.40	\$263,916.10	\$1,851.05
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$240,347.34	\$225,993.18	\$14,354.16	.00
11-000-221-104 Salaries Other Prof. Staff	\$16,793.59	\$16,784.46	.00	\$9.13
11-000-221-105 Sal Secr. & Clerical Asst.	\$92,013.80	\$84,295.26	\$7,718.54	.00
11-000-221-500 Other Purchased Services (400-500 series)	\$500.00	\$183.96	\$20.65	\$295.39
TOTAL	\$349,654.73	\$327,256.86	\$22,093.35	\$304.52
--- Instructional Staff Training Services ---				
11-000-223-320 Purchased Prof. - Ed. Services	\$198,434.28	\$184,250.18	\$11,576.85	\$2,607.25
11-000-223-500 Other Purchased Services (400-500 series)	\$1,200.00	\$464.78	\$125.00	\$610.22
TOTAL	\$199,634.28	\$184,714.96	\$11,701.85	\$3,217.47
--- Support services-general administration ---				
11-000-230-100 Salaries	\$1,116,529.68	\$1,024,376.64	\$92,153.04	\$0.00
11-000-230-331 Legal Services	\$103,486.00	\$88,607.71	\$14,806.46	\$71.83
11-000-230-332 Audit Fees	\$28,590.00	\$28,590.00	.00	.00
11-000-230-339 Other Purchased Prof. Svc.	\$4,750.00	\$4,350.00	.00	\$400.00
11-000-230-530 Communications/Telephone	\$449,406.96	\$347,003.05	\$101,659.40	\$744.51
11-000-230-585 BOE Other Purchased Prof. Svc.	\$16,200.00	\$13,960.62	\$810.12	\$1,429.26
11-000-230-590 Other Purchased Services	\$156,896.13	\$152,695.55	\$1,539.50	\$2,661.08
11-000-230-610 General Supplies	\$14,432.24	\$11,104.44	\$2,587.69	\$740.11
11-000-230-890 Misc. Expenditures	\$80,927.48	\$69,041.88	\$11,688.77	\$196.83
11-000-230-895 BOE Membership Dues and Fees	\$36,055.60	\$35,378.70	.00	\$676.90
TOTAL	\$2,007,274.09	\$1,775,108.59	\$225,244.98	\$6,920.52
--- Support services-school administration ---				
11-000-240-105 Sal Secr. & Clerical Asst.	\$49,582.40	\$49,502.40	.00	\$80.00
11-000-240-500 Other Purchased Services	\$100.00	.00	.00	\$100.00
11-000-240-600 Supplies and Materials	\$1,500.00	\$1,368.60	\$16.26	\$115.14
11-000-240-800 Other Objects	\$500.00	\$499.62	.00	\$0.38
TOTAL	\$51,682.40	\$51,370.62	\$16.26	\$295.52
--- Central Services ---				
11-000-251-100 Salaries	\$689,591.02	\$632,113.52	\$57,477.50	.00
11-000-251-330 Purchased Prof. Services	\$42,350.00	\$36,620.00	\$5,730.00	.00
11-000-251-340 Purchased Technical Services	\$20,016.00	\$20,016.00	.00	.00
11-000-251-592 Misc Pur Serv (400-500 series)	\$4,200.00	\$2,330.55	\$1,183.15	\$686.30
11-000-251-600 Supplies and Materials	\$18,632.77	\$16,355.72	\$785.45	\$1,491.60
11-000-251-832 Interest on Lease Purchase Agreements	\$250,366.88	\$250,366.88	.00	.00

Long Branch Board of Education
GENERAL FUND - FUND 10 (including subfunds 16, 17 & 18)
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/2013

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-251-890 Other Objects	\$1,985.94	\$1,931.44	\$54.50	.00
TOTAL	\$1,027,142.61	\$959,734.11	\$65,230.60	\$2,177.90
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$503,211.58	\$461,298.14	\$41,913.44	.00
11-000-252-340 Purchased Technical Services	\$281,391.90	\$255,754.87	\$18,665.99	\$6,971.04
11-000-252-500 Other Pur Serv. (400-500 series)	\$375.00	\$375.00	.00	.00
11-000-252-600 Supplies and Materials	\$69,224.89	\$42,607.91	\$8,980.61	\$17,636.37
TOTAL	\$854,203.37	\$760,035.92	\$69,560.04	\$24,607.41
TOTAL Cent. Svcs. & Admin IT	\$1,881,345.98	\$1,719,770.03	\$134,790.64	\$26,785.31
--- Required Maint.for School Facilities ---				
11-000-261-420 Cleaning, Repair & Maint. Svc.	\$321,400.03	\$240,063.96	\$46,566.48	\$34,769.59
11-000-261-610 General Supplies	\$150,883.92	\$105,962.27	\$40,815.58	\$4,106.07
TOTAL	\$472,283.95	\$346,026.23	\$87,382.06	\$38,875.66
--- Custodial Services ---				
11-000-262-1XX Salaries	\$2,825,124.04	\$2,540,697.83	\$217,845.08	\$66,581.13
11-000-262-300 Purchased Prof. & Tech. Svc.	\$85,052.23	\$19,403.66	\$15,593.52	\$50,055.05
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$227,126.97	\$181,182.91	\$41,164.49	\$4,779.57
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$72,000.00	\$72,000.00	.00	.00
11-000-262-490 Other Purchased Property Svc.	\$216,454.65	\$191,578.13	\$23,869.57	\$1,006.95
11-000-262-520 Insurance	\$308,353.00	\$308,351.21	.00	\$1.79
11-000-262-590 Misc. Purchased Services	\$6,202.00	\$3,253.07	\$70.00	\$2,878.93
11-000-262-610 General Supplies	\$507,287.48	\$396,388.25	\$88,122.97	\$22,776.26
11-000-262-621 Energy (Natural Gas)	\$242,133.19	\$186,565.93	\$55,567.26	.00
11-000-262-622 Energy (Electricity)	\$1,176,254.65	\$723,941.52	\$396,877.68	\$55,435.45
11-000-262-8XX Other Objects	\$3,500.00	\$1,332.66	\$1,112.91	\$1,054.43
TOTAL	\$5,669,488.21	\$4,624,695.17	\$840,223.48	\$204,569.56
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$296,878.78	\$271,140.28	\$24,738.50	\$1,000.00
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$45,991.00	\$20,264.92	\$17,945.03	\$7,781.05
11-000-263-610 General Supplies	\$70,000.00	\$42,334.51	\$20,431.88	\$7,233.61
TOTAL	\$412,869.78	\$333,739.71	\$63,115.41	\$16,014.66
--- Security ---				
11-000-266-100 Salaries	\$117,835.92	\$112,781.44	\$5,054.48	.00
11-000-266-300 Purchased Prof. & Technical Services	\$79,130.00	\$66,022.33	\$11,119.00	\$1,988.67
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$10,000.00	\$5,704.58	\$500.00	\$3,795.42
11-000-266-610 General Supplies	\$7,000.00	\$352.43	\$5,137.57	\$1,510.00
TOTAL	\$213,965.92	\$184,860.78	\$21,811.05	\$7,294.09
TOTAL Oper & Maint of Plant Services	\$6,768,607.86	\$5,489,321.89	\$1,012,532.00	\$266,753.97
--- Student transportation services ---				
11-000-270-107 Salaries of Non-Instructional Aids	\$89,784.00	\$80,805.60	\$8,978.40	.00

Long Branch Board of Education
 GENERAL FUND - FUND 10 (including subfunds 16, 17 & 18)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 11 Month Period Ending 05/31/2013

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-270-160 al Pupil Trans(Bet Home & Sch)-reg	\$283,925.53	\$258,545.51	\$25,380.02	.00
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$120,320.00	\$111,413.60	\$8,906.40	.00
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$129,788.79	\$128,031.49	\$1,757.30	.00
11-000-270-163 Sal Pupil Trans(Bet Home & Sch)NonPublic	\$26,568.00	\$23,911.20	\$2,656.80	.00
11-000-270-350 Management Fee - ESC Transp. Prog.	\$33,178.19	\$28,321.09	\$4,857.10	.00
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$18,540.00	\$12,270.00	\$6,270.00	.00
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$114,767.07	\$69,021.32	\$17,245.81	\$28,499.94
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$452,957.74	\$407,661.93	\$45,295.81	.00
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$5,400.00	\$4,400.00	\$1,000.00	.00
11-000-270-513 Contract Svc (btw home & sch.)-joint agree	\$6,423.60	\$5,138.88	\$1,284.72	.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$283,583.16	\$251,075.88	\$30,607.28	\$1,900.00
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$3,140.00	\$3,140.00	.00	.00
11-000-270-517 Contract Svc (reg std) - ESCs	\$185,000.00	\$148,360.57	\$36,639.43	.00
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$445,185.58	\$389,740.22	\$55,445.36	.00
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$84,864.00	\$42,874.00	\$40,222.00	\$1,768.00
11-000-270-593 Misc. Purchased Svc.- Transp.	\$378.00	.00	\$377.45	\$0.55
11-000-270-610 General Supplies	\$2,448.82	\$2,118.92	\$329.90	.00
11-000-270-615 Transportation Supplies	\$120,040.00	\$99,602.13	\$437.87	\$20,000.00
11-000-270-800 Misc. Expenditures	\$8,651.00	\$6,336.00	\$2,215.00	\$100.00
TOTAL	\$2,414,943.48	\$2,072,768.34	\$289,906.65	\$52,268.49
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$1,223,274.25	\$1,021,516.89	\$153,644.78	\$48,112.58
11-XXX-XXX-231 TPAF Contributions - Regular	\$4,288.00	\$4,287.80	.00	\$0.20
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$1,284,485.00	\$1,284,485.00	.00	.00
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$3,115.45	\$3,115.45	.00	.00
11-XXX-XXX-260 Workman's Compensation	\$982,072.00	\$982,071.91	.00	\$0.09
11-XXX-XXX-270 Health Benefits	\$3,821,824.56	\$2,899,719.24	\$704,342.24	\$217,763.08
11-XXX-XXX-280 Tuition Reimbursement	\$231,100.00	\$171,747.43	\$34,433.43	\$24,919.14
11-XXX-XXX-290 Other Employee Benefits	\$130,786.69	\$129,956.69	\$830.00	.00
TOTAL	\$7,680,945.95	\$6,496,900.41	\$893,250.45	\$290,795.09
Total Undistributed Expenditures	\$28,311,064.58	\$24,276,071.12	\$3,366,581.15	\$668,412.31
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$32,413,673.68	\$28,123,237.38	\$3,580,706.28	\$709,730.02
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$32,413,673.68	\$28,123,237.38	\$3,580,706.28	\$709,730.02

Long Branch Board of Education
 GENERAL FUND - FUND 10 (including subfunds 16, 17 & 18)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 11 Month Period Ending 05/31/2013

	Appropriations	Expenditures	Encumbrances	Available Balance
	<hr/>	<hr/>	<hr/>	<hr/>
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
12-000-252-730 Admin. Info. Tech.	\$31,000.00	\$13,163.18	\$13,877.97	\$3,958.85
12-000-262-730 Undist. Exp.-Custodial Services	\$26,402.36	\$3,563.36	\$22,839.00	.00
12-000-263-730 Undist. Exp.-Care and Upkeep of Grnds	\$17,509.00	\$2,647.20	\$7,361.79	\$7,500.01
	<hr/>	<hr/>	<hr/>	<hr/>
Undist. Exp. - Non-instructional Services				
TOTAL	\$74,911.36	\$19,373.74	\$44,078.76	\$11,458.86
--- Facilities acquisition and construction services ---				
12-000-400-450 Construction Services	\$1,277,545.21	\$1,189,132.11	.00	\$88,413.10
12-000-400-600 Supplies and Materials	\$61,858.21	\$19,904.80	\$34,053.21	\$7,900.20
12-000-400-721 Lease Purchase Agreements - Principal	\$2,080,000.00	\$2,080,000.00	.00	.00
Sub Total	\$3,419,403.42	\$3,289,036.91	\$34,053.21	\$96,313.30
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TOTAL	\$3,419,403.42	\$3,289,036.91	\$34,053.21	\$96,313.30
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL CAPITAL OUTLAY EXPENDITURES	\$3,494,314.78	\$3,308,410.65	\$78,131.97	\$107,772.16

Long Branch Board of Education
 GENERAL FUND - FUND 10 (including subfunds 16, 17 & 18)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 11 Month Period Ending 05/31/2013

	Appropriations	Expenditures	Encumbrances	Available Balance
	<hr/>	<hr/>	<hr/>	<hr/>
*** EDUCATION STABILIZATION FUND **				
*** GOVERNMENT SERVICES FUND **				
*** EDUCATION JOBS FUND **				
10-000-100-56X Transfer of Funds to Charter Schls.	\$27,496.00	\$24,936.00	\$2,560.00	.00
10-000-520-930 Contrib to School Based Budgets	\$44,683,216.00	\$40,665,648.30	.00	\$4,017,567.70
TOTAL GENERAL FUND EXPENDITURES	\$80,618,700.46	\$72,122,232.33	\$3,661,398.25	\$4,835,069.88

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Long Branch Board of Education
General Fund - Fund 10 (including subfunds 16, 17 & 18)

For 11 Month Period Ending 05/31/2013

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

6/14 10:50am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
ABBOTT Fund - Fund 15
Interim Balance Sheet
For 11 Month Period Ending 05/31/13

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ASSETS AND RESOURCES

=====

--- A S S E T S ---

	Accounts receivable:		
132	Interfund	\$31,720.71	\$31,720.71

--- R E S O U R C E S ---

301	Estimated Revenues	\$45,683,216.00	
302	Less Revenues	(\$41,572,784.30)	
			\$4,110,431.70
	Total assets and resources		\$4,142,152.41

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
ABBOTT Fund - Fund 15
Interim Balance Sheet
For 11 Month Period Ending 05/31/13

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LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year		\$3,794,544.59
	Reserved fund balance:		
601	Appropriations	\$45,716,164.79	
602	Less : Expenditures	\$41,574,012.38	
603	Encumbrances	\$3,794,544.59 (\$45,368,556.97)	
			\$347,607.82
	Total Appropriated		\$4,142,152.41

--- Unappropriated ---

TOTAL FUND BALANCE	\$4,142,152.41
TOTAL LIABILITIES AND FUND EQUITY:	\$4,142,152.41

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
ABBOTT Fund - Fund 15
Interim Balance Sheet
For 11 Month Period Ending 05/31/13

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LIABILITIES AND FUND EQUITY

=====

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
	-----	-----	-----
Appropriations	\$45,716,164.79	\$45,368,556.97	\$347,607.82
Revenues	(\$45,683,216.00)	(\$41,572,784.30)	(\$4,110,431.70)
	-----	-----	-----
Subtotal	\$32,948.79	\$3,795,772.67	(\$3,762,823.88)
Less: Adjust for prior year encumb.	(\$32,948.79)	(\$32,948.79)	
	-----	-----	-----
Budgeted Fund Balance	\$0.00	\$3,762,823.88	(\$3,762,823.88)

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education

ABBOTT Fund - FUND 15
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE
For 11 Month Period Ending 05/31/13

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
	_____	_____	_____	_____
*** REVENUES/SOURCES OF FUNDS ***				
GENERAL FUND CONTRIBUTION	\$44,683,216.00	\$40,665,648.30		\$4,017,567.70
<hr/>				
-- Revenues from Restricted Federal Sources --				
15-4410 Title I	\$1,000,000.00	\$907,136.00		\$92,864.00
<hr/>				
TOTAL	\$1,000,000.00	\$907,136.00		\$92,864.00
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TOTAL SCHOOL BASED BUDGET RESOURCES	\$45,683,216.00	\$41,572,784.30	\$0.00	\$0.00
<hr/>				
	ESTIMATED	ACTUAL	UNREALIZED	
	_____	_____	_____	
--- FEDERAL SOURCES ---				
4XXX Other Federal Aids	\$1,000,000.00	\$907,136.00	\$92,864.00	
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TOTAL	\$1,000,000.00	\$907,136.00	\$92,864.00	
<hr/>				
--- OTHER FINANCING SOURCES ---				
52XX Transfers from other funds	\$44,683,216.00	\$40,665,648.30	\$4,017,567.70	
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TOTAL	\$44,683,216.00	\$40,665,648.30	\$4,017,567.70	
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TOTAL REVENUES/SOURCES OF FUNDS	\$45,683,216.00	\$41,572,784.30	\$4,110,431.70	

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education

ABBOTT Fund - FUND 15
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/13

	Appropriations	Expenditures	Encumbrances	Available Balance
<hr/>				
*** APPROPRIATIONS ***				
--- Regular Programs - Instruction ---				
15-110-100-101 Kindergarten - Salaries of Teachers	\$830,280.76	\$739,722.26	\$83,153.50	\$7,405.00
15-120-100-101 Grades 1-5 - Salaries of Teachers	\$10,127,707.68	\$9,122,914.38	\$988,315.30	\$16,478.00
15-130-100-101 Grades 6-8 - Salaries of Teachers	\$4,958,891.86	\$4,450,686.70	\$493,152.34	\$15,052.82
15-140-100-101 Grades 9-12 - Salaries of Teachers	\$5,462,056.83	\$4,917,413.93	\$528,739.74	\$15,903.16
--- Regular Programs - Undistr. Instruction				
15-190-100-106 Other Salaries for Instruction	\$830,627.83	\$753,225.63	\$77,402.20	.00
15-190-100-320 Purchased Prof.-Ed. Services	\$205,110.51	\$204,110.51	\$1,000.00	.00
15-190-100-340 Purchased Technical Services	\$98,155.54	\$60,830.09	\$37,325.45	.00
15-190-100-610 General Supplies	\$895,421.56	\$821,295.73	\$64,304.08	\$9,821.75
15-190-100-640 Textbooks	\$36,193.31	\$34,233.32	\$1,485.75	\$474.24
15-190-100-800 Other Objects	\$25,729.04	\$22,985.34	\$2,323.70	\$420.00
<hr/>				
TOTAL REG PROGRAMS - INSTRUCTION	\$23,470,174.92	\$21,127,417.89	\$2,277,202.06	\$65,554.97
<hr/>				
--- SPECIAL EDUCATION - INSTRUCTION ---				
Cognitive - Mild:				
15-201-100-101 Salaries of Teachers	\$244,800.00	\$220,320.00	\$24,480.00	.00
15-201-100-106 Other Salaries for Instruction	\$52,677.00	\$47,409.30	\$5,267.70	.00
15-201-100-610 General supplies	\$187.29	\$187.29	.00	.00
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TOTAL Cognitive - Mild	\$297,664.29	\$267,916.59	\$29,747.70	\$0.00
<hr/>				
-- Learning and/or Language Disabilities:				
15-204-100-101 Salaries of Teachers	\$1,263,019.58	\$1,139,356.38	\$123,663.20	.00
15-204-100-106 Other Salaries for Instruction	\$560,027.68	\$503,652.68	\$56,275.00	\$100.00
15-204-100-610 General supplies	\$3,091.47	\$2,601.98	\$489.49	.00
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TOTAL Learning and/or Lang. Disabilities	\$1,826,138.73	\$1,645,611.04	\$180,427.69	\$100.00
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-- Behavioral Disabilities:				
15-209-100-101 Salaries of Teachers	\$540,085.00	\$481,410.00	\$53,490.00	\$5,185.00
15-209-100-106 Other Salaries for Instruction	\$172,426.84	\$155,504.84	\$16,922.00	.00
15-209-100-610 General supplies	\$13,531.10	\$9,751.60	\$3,779.50	.00
15-209-100-640 Textbooks	\$937.29	\$937.29	.00	.00
15-209-100-800 Other objects	\$9,576.31	\$7,705.99	\$1,870.32	.00
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TOTAL Behavioral Disabilities	\$736,556.54	\$655,309.72	\$76,061.82	\$5,185.00
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-- Multiple Disabilities:				
15-212-100-101 Salaries of Teachers	\$162,495.00	\$146,245.50	\$16,249.50	.00
15-212-100-106 Other Salaries for Instruction	\$24,507.00	\$22,056.30	\$2,450.70	.00
<hr/>				
TOTAL Multiple Disabilities	\$187,002.00	\$168,301.80	\$18,700.20	\$0.00
<hr/>				
-- Resource Room/Resource Center:				
15-213-100-101 Salaries of Teachers	\$1,203,900.09	\$1,078,029.86	\$120,932.02	\$4,938.21
15-213-100-106 Other Salaries for Instruction	\$171,592.00	\$154,432.80	\$17,159.20	.00
15-213-100-610 General supplies	\$3,359.74	\$3,359.74	.00	.00
<hr/>				

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education

ABBOTT Fund - FUND 15
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/13

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL Resource Room/Center	\$1,378,851.83	\$1,235,822.40	\$138,091.22	\$4,938.21
-- Autism:				
15-214-100-101 Salaries of Teachers	\$222,248.07	\$206,972.07	\$15,276.00	.00
15-214-100-106 Other Salaries for Instruction	\$115,685.40	\$104,073.60	\$11,611.80	.00
15-214-100-610 General supplies	\$317.62	\$317.62	.00	.00
TOTAL Autism	\$338,251.09	\$311,363.29	\$26,887.80	\$0.00
SPECIAL ED INSTRUCTIONS --- TOTAL	\$4,764,464.48	\$4,284,324.84	\$469,916.43	\$10,223.21
--- Bilingual Education-Instruction ---				
15-240-100-101 Salaries of Teachers	\$1,111,361.50	\$1,004,094.00	\$107,267.50	.00
15-240-100-106 Other Salaries for Instruction	\$50,209.00	\$45,188.10	\$5,020.90	.00
15-240-100-610 General Supplies	\$38,245.30	\$36,456.79	\$1,230.33	\$558.18
TOTAL Bilingual Education-Instruction	\$1,199,815.80	\$1,085,738.89	\$113,518.73	\$558.18
--- School Spons.Cocurricular Activities-Instruction ---				
15-401-100-100 Salaries	\$177,241.79	\$110,880.44	.00	\$66,361.35
15-401-100-600 Supplies and Materials	\$21,103.24	\$17,316.45	\$3,786.79	.00
15-401-100-800 Other Objects	\$20,000.00	\$14,684.69	\$5,315.31	.00
TOTAL School Spons. Cocurricular Actvs.-Inst.	\$218,345.03	\$142,881.58	\$9,102.10	\$66,361.35
--- School-Sponsored Athletics-Instruction ---				
15-402-100-100 Salaries	\$788,183.82	\$755,352.24	\$32,831.58	.00
15-402-100-500 Purchased Services (300-500 series)	\$81,216.78	\$70,414.85	\$6,247.18	\$4,554.75
15-402-100-600 Supplies and Materials	\$73,510.54	\$61,585.59	\$4,169.95	\$7,755.00
15-402-100-800 Other Objects	\$17,870.17	\$15,098.17	\$2,772.00	.00
TOTAL School Sponsored Athletics-Inst.	\$960,781.31	\$902,450.85	\$46,020.71	\$12,309.75
--- Before/After School Programs-Inst. ---				
15-421-100-101 Salaries of Teachers	\$2,479.00	\$2,479.00	.00	.00
15-421-100-600 Supplies & Materials	\$2,487.54	\$733.08	\$342.61	\$1,411.85
TOTAL Before/After School Programs	\$4,966.54	\$3,212.08	\$342.61	\$1,411.85
--- Alternative Education Programs-Inst. ---				
15-423-100-610 General Supplies	\$11,224.37	\$9,204.98	\$2,019.39	.00
15-423-100-640 Textbooks	\$1,081.01	\$986.54	.00	\$94.47
15-423-100-800 Other Objects	\$4,000.00	\$592.00	\$195.00	\$3,213.00
TOTAL Alternative Education Programs	\$16,305.38	\$10,783.52	\$2,214.39	\$3,307.47
--- Support Services ---				
15-423-200-500 Purchased Services (400-500 series)	\$1,110.00	.00	\$1,110.00	.00

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education

ABBOTT Fund - FUND 15
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/13

	Appropriations	Expenditures	Encumbrances	Available Balance
15-423-200-600 Supplies & Materials	\$3,780.80	\$2,834.76	\$169.60	\$776.44
TOTAL Support Services	\$4,890.80	\$2,834.76	\$1,279.60	\$776.44
--- UNDISTRIBUTED EXPENDITURES ---				
--- Attendance and Social Work Services ---				
15-000-211-100 Salaries	\$481,300.42	\$434,812.16	\$46,488.26	.00
TOTAL Attendance and Social Work	\$481,300.42	\$434,812.16	\$46,488.26	\$0.00
--- Health services ---				
15-000-213-100 Salaries	\$600,081.00	\$540,072.90	\$60,008.10	.00
TOTAL Health services	\$600,081.00	\$540,072.90	\$60,008.10	\$0.00
--- Guidance Services ---				
15-000-218-104 Salaries Other Prof. Staff	\$767,270.25	\$691,880.43	\$75,389.82	.00
15-000-218-105 Sal. Secr. & Clerical Asst.	\$151,409.75	\$137,626.35	\$13,783.40	.00
15-000-218-110 Other Salaries	\$10,577.91	\$10,577.91	.00	.00
15-000-218-320 Purchased Prof. - Ed. Services	\$32,920.00	\$32,741.00	.00	\$179.00
15-000-218-390 Other Purch. Prof. & Tech Svcs	\$28,000.00	\$28,000.00	.00	.00
15-000-218-600 Supplies and Materials	\$2,590.00	\$1,963.76	\$449.99	\$176.25
15-000-218-800 Other Objects	\$12,870.00	\$1,219.56	\$7,350.00	\$4,300.44
TOTAL Guidance Services	\$1,005,637.91	\$904,009.01	\$96,973.21	\$4,655.69
--- Improvement of Instructional Services ---				
15-000-221-102 Salaries Superv. of Instr.	\$132,400.00	\$120,576.68	\$11,823.32	.00
15-000-221-104 Salaries Other Prof. Staff	\$220,860.00	\$198,549.00	\$22,311.00	.00
15-000-221-176 Salaries of Facilitators, Math Coaches and Literary Coaches	\$4,112.00	\$4,112.00	.00	.00
TOTAL Improvement of instr.serv/other supp serv-inst staff	\$357,372.00	\$323,237.68	\$34,134.32	\$0.00
--- Educational Media Services/School Library ---				
15-000-222-100 Salaries	\$466,780.81	\$409,266.25	\$44,572.00	\$12,942.56
15-000-222-300 Purchased Prof. & Tech Svc.	\$50.00	\$50.00	.00	.00
15-000-222-600 Supplies and Materials	\$2,581.52	\$1,557.10	\$1,024.42	.00
TOTAL Educational Media Services/School Library	\$469,412.33	\$410,873.35	\$79,730.74	\$12,942.56
--- Instructional Staff Training Services ---				
15-000-223-320 Purchased Prof. - Ed. Services	\$1,201.25	\$464.25	\$602.00	\$135.00
15-000-223-500 Other Purchased Services	\$5,201.43	\$2,583.46	\$1,236.00	\$1,381.97
TOTAL Instructional Staff Training Services	\$6,402.68	\$3,047.71	\$1,838.00	\$1,516.97

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education

ABBOTT Fund - FUND 15
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/13

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Support Services - School Administration ---				
15-000-240-103 Salaries Princ./Asst. Princ./Prog. Dir.	\$1,312,250.00	\$1,200,069.84	\$112,180.16	.00
15-000-240-105 Sal Secr. & Clerical Asst.	\$935,273.32	\$849,927.70	\$85,345.62	.00
15-000-240-300 Purchased Prof. & Tech. Svc.	\$11,308.78	\$11,027.19	.00	\$281.59
15-000-240-500 Other Purchased Services	\$9,102.50	\$5,235.61	\$639.00	\$3,227.89
15-000-240-600 Supplies and Materials	\$101,994.01	\$81,861.74	\$12,521.81	\$7,610.46
15-000-240-800 Other Objects	\$3,912.35	\$2,972.07	\$526.95	\$413.33
TOTAL Support services-school administration	\$2,373,840.96	\$2,151,094.15	\$211,213.54	\$11,533.27
--- Custodial Services ---				
15-000-262-107 Salaries of Non-Instructional Aides	\$729,286.36	\$652,919.86	\$76,366.50	.00
TOTAL Custodial Services	\$729,286.36	\$652,919.86	\$76,366.50	\$0.00
--- Student transportation services ---				
15-000-270-512 Contract Svc (other btw home & sch)-vendors	\$98,369.61	\$79,846.62	\$18,522.99	.00
TOTAL Student transportation services	\$98,369.61	\$79,846.62	\$18,522.99	\$0.00
--- Unallocated Benefits ---				
15-000-291-210 Group Insurance	\$329.88	\$329.88	.00	.00
15-000-291-220 Social Security Contributions	\$152,000.00	.00	.00	\$152,000.00
15-000-291-270 Health Benefits	\$8,788,877.99	\$8,510,815.26	\$273,606.62	\$4,456.11
TOTAL Unallocated Benefits	\$8,941,207.87	\$8,511,145.14	\$273,606.62	\$156,456.11
Total Undistributed expenditures	\$16,262,726.94	\$15,096,797.47	\$978,266.69	\$187,662.78

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
ABBOTT Fund - Fund 15
Interim Balance Sheet
For 11 Month Period Ending 05/31/13

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C A P I T A L O U T L A Y

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	Appropriations	Expenditures	Encumbrances	Available Balance
	-----	-----	-----	-----
- Special Education -Instruction :				
15-4XX-100-73X School-Spons. & oth instr prog	\$13,509.39	\$3,309.39	\$10,200.00	.00
	-----	-----	-----	-----
TOTAL CAPITAL OUTLAY	\$13,509.39	\$3,309.39	\$10,200.00	\$0.00
	-----	-----	-----	-----
TOTAL SCHOOL-BASED BUDGET	\$45,716,164.79	\$41,574,012.38	\$3,794,544.59	\$347,607.82
	=====	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION

Long Branch Board of Education

ABBOTT Fund - Fund 15

For 11 Month Period Ending 05/31/13

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

6/14 10:50am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 11 Month Period Ending 05/31/13

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$1,275,148.75
	Accounts receivable:		
132	Interfund	\$6,944.14	
141	Intergovernmental - State	\$995,133.96	
142	Intergovernmental - Federal	\$356,376.85	
			\$1,358,454.95
	Other Current Assets		\$0.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$15,639,807.67	
302	Less Revenues	(\$14,316,640.85)	
			\$1,323,166.82
	Total assets and resources		\$3,956,770.52

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 11 Month Period Ending 05/31/13

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LIABILITIES AND FUND EQUITY

=====

--- L I A B I L I T I E S ---

481	Deferred revenues	\$123,019.67
	Other current liabilities	\$933,909.78
		\$1,056,929.45
		\$1,056,929.45

TOTAL LIABILITIES

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$1,367,328.74
601	Appropriations	\$15,639,807.67
602	Less: Expenditures	\$12,739,966.60
603	Encumbrances	\$1,367,328.74 (\$14,107,295.34)
		\$1,532,512.33
		\$1,532,512.33
	TOTAL FUND BALANCE	\$2,899,841.07
	TOTAL LIABILITIES AND FUND EQUITY	\$3,956,770.52
		\$3,956,770.52

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 11 Month Period Ending 05/31/13

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
5XXX From Transfers	\$310,925.00	\$310,925.00		.00
1XXX From Local Sources	\$87,279.73	\$87,279.73		.00
3XXX From State Sources	\$10,936,585.00	\$10,919,451.00		\$17,134.00
4XXX From Federal Sources	\$4,305,017.94	\$2,998,985.12		\$1,306,032.82
TOTAL REVENUE/SOURCES OF FUNDS	\$15,639,807.67	\$14,316,640.85		\$1,323,166.82
	=====	=====	=====	=====
				AVAILABLE
*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	BALANCE
LOCAL PROJECTS:	\$87,279.73	\$42,316.35	\$2,724.55	\$42,238.83
STATE PROJECTS:				
Preschool Education Aid	\$10,792,466.00	\$8,879,926.42	\$1,029,905.75	\$882,633.83
Nonpublic textbooks	\$11,836.00	\$11,650.45	.00	\$185.55
Nonpublic auxiliary services	\$21,069.00	\$17,926.90	\$3,142.10	.00
Nonpublic handicapped services	\$55,059.00	\$46,256.30	\$8,802.70	.00
Nonpublic nursing services	\$16,428.00	\$16,428.00	.00	.00
Nonpublic Technology Aid	\$4,368.00	\$4,368.00	.00	.00
Other State Projects	\$346,284.00	\$311,917.68	\$32,154.54	\$2,211.78
TOTAL STATE PROJECTS	\$11,247,510.00	\$9,288,473.75	\$1,074,005.09	\$885,031.16
FEDERAL PROJECTS:				
NCLB Title I - Part A/D	\$1,508,467.91	\$1,239,730.94	\$21,207.69	\$247,529.28
I.D.E.A. Part B (Handicapped)	\$1,730,355.65	\$1,396,230.60	\$211,433.89	\$122,691.16
NCLB Title II - Part A/D	\$477,927.48	\$358,640.21	\$32,009.20	\$87,278.07
NCLB Title III - English Language Enhancement	\$234,918.90	\$172,550.34	\$2,259.00	\$60,109.56
Vocational Education	\$29,773.00	\$15,926.91	\$11,313.44	\$2,532.65
ARRA/Other (450-469)	\$323,575.00	\$226,097.50	\$12,375.88	\$85,101.62
Other Federal Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL PROJECTS	\$4,305,017.94	\$3,409,176.50	\$290,599.10	\$605,242.34
*** TOTAL EXPENDITURES ***	\$15,639,807.67	\$12,739,966.60	\$1,367,328.74	\$1,532,512.33
	=====	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/13

--- Preschool Education Aid - Instruction ---

20-218-100-101 Salaries of Teachers	\$3,076,497.59	\$2,760,574.73	\$299,313.00	\$16,609.86
20-218-100-106 Other Sal. For Instruction	\$1,457,300.63	\$1,310,786.93	\$141,957.02	\$4,556.68
20-218-100-600 General Supplies	\$901,623.29	\$144,130.90	\$621.09	\$756,871.30
20-218-100-800 Other objects	\$5,000.00	\$4,964.87	.00	\$35.13
TOTAL	\$5,440,421.51	\$4,220,457.43	\$441,891.11	\$778,072.97

--- Preschool Education Aid - Support Services ---

20-218-200-103 Salaries of Program Directors	\$221,970.00	\$203,472.50	\$18,497.50	.00
20-218-200-104 Salaries of Other Professional Staff	\$379,110.57	\$338,793.42	\$37,945.00	\$2,372.15
20-218-200-105 Salaries of Secr. And Clerical Assistants	\$132,728.80	\$117,339.84	\$8,268.20	\$7,120.76
20-218-200-110 Other Salaries	\$318,966.90	\$290,102.40	\$28,864.50	.00
20-218-200-173 Salaries of Community Parent Involvement Spec.	\$153,175.00	\$137,857.50	\$15,317.50	.00
20-218-200-176 Salaries of Master Teachers	\$290,870.00	\$261,783.00	\$29,087.00	.00
20-218-200-200 Personal Services - Employee Benefits	\$2,080,522.12	\$1,701,371.91	\$379,150.21	.00
20-218-200-329 Purchased Professional-Education Services	\$25,003.50	\$12,950.00	.00	\$12,053.50
20-218-200-330 Other Purchased Professional Services	\$13,625.00	\$13,625.00	.00	.00
20-218-200-420 Cleaning, Repair & Maintenance Services	\$199,000.00	\$108,856.67	\$44,705.43	\$45,437.90
20-218-200-511 Contr. Trans. Serv. (Bet. Home & Sch)	\$230,187.60	\$207,168.84	\$23,018.76	.00
20-218-200-516 Contr. Trans. Serv. (Field Trips.)	\$5,000.00	\$934.80	.00	\$4,065.20
20-218-200-580 Travel	\$7,500.00	\$438.00	\$586.25	\$6,475.75
20-218-200-600 Supplies and Materials	\$56,907.00	\$28,247.71	\$2,574.29	\$26,085.00
20-218-200-800 Other Objects	\$1,500.00	\$549.40	.00	\$950.60
TOTAL Support Services	\$4,116,066.49	\$3,423,490.99	\$588,014.64	\$104,560.86
TOTAL PRESCHOOL EDUCATION AID	\$9,556,488.00	\$7,643,948.42	\$1,029,905.75	\$882,633.83
20-218-520-930 Transfer to General Fund	\$1,235,978.00	\$1,235,978.00	.00	.00
T O T A L E X P E N D I T U R E	\$10,792,466.00	\$8,879,926.42	\$1,029,905.75	\$882,633.83

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Long Branch Board of Education

Special Revenue Fund - Fund 20
For 11 Month Period Ending 05/31/13

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

6/14 10:50am

Page 1

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
Debt Service Fund - Fund 40
Interim Balance Sheet
For 11 Month Period Ending 05/31/13

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank	\$5,000.92
-----	--------------	------------

--- R E S O U R C E S ---

Total assets and resources		\$5,000.92
		=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education

Debt Service Fund - Fund 40
Interim Balance Sheet
For 11 Month Period Ending 05/31/13

=====

LIABILITIES AND FUND EQUITY

=====

--- L I A B I L I T I E S ---

421	Accounts Payable	\$5,000.00
		\$5,000.00
TOTAL LIABILITIES		\$5,000.00

FUND BALANCE

--- A p p r o p r i a t e d ---

Reserved fund balance:

--- U n a p p r o p r i a t e d ---

770	Fund Balance	\$0.92
		\$0.92
TOTAL FUND BALANCE		\$0.92
TOTAL LIABILITIES AND FUND EQUITY		\$5,000.92

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
--- Change in Maint. / Capital reserve account ---			
Less: Adjust for prior year encumb.	\$0.00	\$0.00	

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 11 Month Period Ending 05/31/13

*** REVENUES/SOURCES OF FUNDS ***	BUDGETED	ACTUAL TO	NOTE: OVER	UNREALIZED
	ESTIMATED	DATE	OR (UNDER)	BALANCE
	_____	_____	_____	_____
	=====	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 11 Month Period Ending 05/31/13

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
	<hr/>	<hr/>	<hr/>

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Long Branch Board of Education
Debt Service Fund - Fund 40

For 11 Month Period Ending 05/31/13

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Administrator

Date

REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION
District of : City of Long Branch
All Funds
MAY 31, 2013

Prepared by: Ronald J. Mehlhorn Sr., CPA

cash report

FUNDS		(1) Beginning Cash Balance	Adjust.	(2) Cash Receipts This Month	(3) Cash Disbursements This Month	(4) Ending Cash Balance (1)+(2)-(3)
Governmental Funds						
1	General Fund - Fund 10 *	2,431,773.12		7,957,305.19	7,095,317.77	3,293,760.54
2	Whole School Reform - Fund 15	0.00		4,319,271.22	4,319,271.22	0.00
3	Fund 18	0.00		0.00	0.00	0.00
4	Special Revenue Fund - Fund 20	1,073,225.20		1,403,679.45	1,201,755.90	1,275,148.75
5	Capital Projects Fund - Fund 30	0.00		0.00	0.00	0.00
6	Debt Service Fund - Fund 40	5,000.92		0.00	0.00	5,000.92
7	Total Governmental Funds (Lines 1 thru 4)	3,509,999.24	0.00	13,680,255.86	12,616,344.89	4,573,910.21
8	Enterprise Fund (Fund 5X)	402,184.72		363,271.71	310,929.41	454,527.02
TRUST AND AGENCY FUNDS (Fund 6X)						
9	Payroll	50,616.41		2,994,977.17	2,994,959.58	50,634.00
10	Payroll Agency	29,960.20		2,573,495.66	2,569,362.46	34,093.40
11	Other (attach list)	2,868,700.20		354,085.73	69,028.43	3,153,757.50
12	Total Trust & Agency Funds (Lines 7 thru 9)	2,949,276.81	0.00	5,922,558.56	5,633,350.47	3,238,484.90
13	Total All Funds (Lines 5, 6 and 10)	6,861,460.77	0.00	19,966,086.13	18,560,624.77	8,266,922.13

*

BOARD BALANCE (WARRANT)	4,573,910.21
RECONCILING ITEMS - OTHER	0.00
RECONCILING ITEMS - PETTY CASH	(2,000.00)
ADJUSTED BOARD WARRANT	4,571,910.21
TREASURER'S BALANCE WARRANT	4,571,910.21

DIFFERENCE (0.00)


Ronald J. Mehlhorn Sr., CPA, RMA
Licensed Public School Accountant
Treasurer

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 50 and Check Date is from 05/23/2013 to 06/19/2013

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Vendor # / Name	PO #	Account # / Description	Inv #	Check		Check #	Check Amount
				Type	*Check Description		
Pending Payments							
2 TRACK SOLUTIONS,LLC/ 6417	13-BKTT04	11-000-270-390-317-12-00/ DST TRNS TECH SUPPORT		CP	INVOICE 2996		3,135.00
		11-000-270-390-317-12-00/ DST TRNS TECH SUPPORT		CF	INVOICE 2997		3,135.00
Total for 2 TRACK SOLUTIONS,LLC/ 6417							\$6,270.00
ACC BUSINESS/ 1132	13-BKT007	11-000-230-530-301-10-00/ CNT B&G TELEPHONE EXPENSE		CP	CNT B&G TELEPHONE EXPENSE		278.33
ALEXIONOK JANET/ 1164	13-BKT034	11-000-291-270-300-12-00/ DST FXD-CH EMP BENEFIT		CP	FOR: JANET JUNE 2013		104.90
		11-000-291-270-300-12-00/ DST FXD-CH EMP BENEFIT		CF	FOR: JOSEPH JUNE 2013		104.90
Total for ALEXIONOK JANET/ 1164							\$209.80
AMERIFLEX/ 7026	13-BKT001	11-000-291-270-300-12-00/ DST FXD-CH EMP BENEFIT		CF	INVOICE ADMIN00000243853		90.00
AMSAN/ 1724	13-BKTB16	11-000-262-610-311-12-03/ DST B&G CUST SUPPLIES		CP	INVOICE 288193287		51.36
ANACONDA SPORTS, INC./ 4349	13000560	15-402-100-600-221-14-00/ ATH MS INST SUPPLY		CF	SUPPLIES		725.25
ANGELINI, RAY/ 6785	13-003102	11-000-262-420-311-12-01/ DST B&G MAIN CONT SERVICE		CF	INVOICE 11369		15,000.00
ATLANTIC PLUMBING SUPPLY/ 1250	13-BKTB70	11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES		CP	DST REQ MAINT SUPPLIES		405.15
ATLANTIC SECURITY & FIRE/ 7266	13-003046	11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC		CF	INVOICE 42055		215.00
AURELIO'S VACUUM/ 1255	13-BKTB17	11-000-262-610-311-12-03/ DST B&G CUST SUPPLIES		CP	DST B&G CUST SUPPLIES		179.15
BADGLEY, GEORGE/ 7033	13-003164	11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES		CF	REIMBURSEMENT		39.37
BAYSHORE JOINTURE COMMISSION/ 7244	13-BKTS30	11-000-100-562-307-11-00/ PPS T - SPEC ED NJ. LEAS		CP	TUITION: MAY 2013		13,938.00
		11-000-217-320-307-11-00/ PPS T-ODD EXTRAORD SERVC		CP	MAY 2013		8,100.00
	13-BKTS31	20-251-100-500-251-20-00/ IDEA BASIC OOD TUITION		CP	TUITION: MAY 2013		4,646.00
Total for BAYSHORE JOINTURE COMMISSION/ 7244							\$26,684.00
BILINGUAL SPEECH, LLC./ 6122	13-003067	11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES		CF	PPS SP-SRV CONT SERVICES		500.00
	13-003095	11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES		CF	PPS SP-SRV CONT SERVICES		500.00
Total for BILINGUAL SPEECH, LLC./ 6122							\$1,000.00

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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APPENDIX D

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Vendor # / Name	PO #	Account # / Description	Inv #	Check		Check #	Check Amount
				Type *	Check Description		
Pending Payments							
BLAIR, TERRI S. M.ED.LPC/ 1074	13-003063	11-000-213-300-316-11-20/ PPS ADMIN SUB RN SV NRSE		CF	PPS ADMIN SUB RN SV NRSE		1,449.00
BOSTON HIGASHI SCHOOL/ 1351	13-BKTS12	11-000-100-567-307-11-00/ PPS T - PRIV SCHOOL O/S		CP	TUITION: MAY 2013		17,795.55
		11-000-100-567-307-11-00/ PPS T - PRIV SCHOOL O/S		CF	TUITION: JUNE 2013		13,777.20
		Total for BOSTON HIGASHI SCHOOL/ 1351					\$31,572.75
BULLET LOCK & SAFE CO./ 1412	13-BKTB77	11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CF	DST B&G MAINT SUPPLY		1,086.45
CABLEVISION LIGHTPATH/ 1103	13-BKT023	11-000-252-340-170-12-00/ DST TCHNLGY TEC SRV		CF	DST TCHNLGY TEC SRV		634.31
		11-190-100-340-170-04-00/ JMF TCHNLGY TECH SVCS		CF	JMF TCHNLGY TECH SVCS		300.45
		11-190-100-340-170-08-00/ LWC TCHNLGY I.S.P. COSTS		CF	LWC TCHNLGY I.S.P. COSTS		300.45
		15-190-100-340-170-01-00/ HS. TCHNLGY I.S.P. COSTS		CF	HS. TCHNLGY I.S.P. COSTS		300.45
		15-190-100-340-170-02-00/ MS TCHNLGY ANNUAL SUPT		CF	MS TCHNLGY ANNUAL SUPT		300.45
		15-190-100-340-170-03-00/ AAA TECH ISP COSTS		CF	AAA TECH ISP COSTS		300.45
		15-190-100-340-170-05-00/ MOR TCHNLGY I.S.P. CO		CF	MOR TCHNLGY I.S.P. CO		300.45
		15-190-100-340-170-06-00/ AWC TCHNLGY I.S.P. COSTS		CF	AWC TCHNLGY I.S.P. COSTS		300.45
		15-190-100-340-170-07-00/ GRE TCHNLGY I.S.P. COSTS		CF	GRE TCHNLGY I.S.P. COSTS		300.45
		15-190-100-340-170-09-00/ WE. TCHNLGY I.S.P. COSTS		CF	WE. TCHNLGY I.S.P. COSTS		300.12
		Total for CABLEVISION LIGHTPATH/ 1103					\$3,338.03
CARREIRA, VIRGINIA/ 1457	13-003125	11-000-213-500-904-12-44/ DSS SBYS-LOC TRAVEL EXPN		CF	MILEAGE REIMBURSEMENT		16.49
	13-003116	11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION		CF	TUITION REIMBURSEMENT		1,485.69
Total for CARREIRA, VIRGINIA/ 1457					\$1,502.18		
CASTORO, JENNIFER/ 6744	13-003140	11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION		CF	TUITION REIMBURSEMENT		1,485.69
CERIDIAN BENEFIT SERVICES/ 6263	13-BKT003	11-000-291-270-300-12-00/ DST FXD-CH EMP BENEFIT		CP	INVOICE 33298904		432.40
CHALME, MR. & MRS. MARK/ 6952	13-BKT079	11-000-100-566-307-11-00/ PPS T - PRIV. SCHL HDCAP		CF	TUITION: JUNE 2013		4,500.00
CHILDREN'S CENTER OF MON/ 1513	13-BKTS19	11-000-217-320-307-11-00/ PPS T-ODD EXTRAORD SERVC		CP	MAY 2013		2,860.00
		20-251-100-500-251-20-00/ IDEA BASIC OOD TUITION		CP	TUITION: MAY 2013		32,467.60
Total for CHILDREN'S CENTER OF MON/ 1513					\$35,327.60		

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *Check Description	Check #	Check Amount
Pending Payments						
CITY OF LONG BRANCH FINANCE/ 1535	13-BKTB84	11-000-262-610-311-12-04/ DST B&G GAS/DIESEL MAIN		CP B&G FUEL: MAY 2013		2,461.56
CLAYTON BLOCK CO., INC./ 1548	13-BKTB12	11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CP INVOICE 213146164		34.30
COAST HARDWARE CO/ 1561	13-BKTB88	11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CP DST B&G MAINT SUPPLY		938.83
COLLIER SCHOOL/ 1570	13-BKTS01	11-000-100-566-307-11-00/ PPS T - PRIV. SCHL HDCAP		CF TUITION: JUNE 2013		20,283.57
COUGHLIN, KIRSTEN/ 6043	13-003210	11-000-291-280-308-12-00/ DST FXD-CH EMPLOY TUITION		CF TUITION REIMBURSEMENT		1,485.69
CPC BEHAVIORAL HEALTHCARE/ 1613	13-BKTS05	11-000-100-566-307-11-00/ PPS T - PRIV. SCHL HDCAP		CP TUITION: APRIL 2013		45,560.00
		11-000-100-566-307-11-00/ PPS T - PRIV. SCHL HDCAP		CP TUITION: MAY 2013		59,840.00
Total for CPC BEHAVIORAL HEALTHCARE/ 1613						\$105,400.00
CRITELLI DONNA/ 1620	13-003118	11-000-270-593-317-12-44/ DST TRNS PURC SERV		CF MILEAGE REIMBURSEMENT		52.45
CRITELLI, ANDREW/ 7180	13-003044	11-000-291-280-308-12-00/ DST FXD-CH EMPLOY TUITION		CF TUITION REIMBURSEMENT		1,395.00
DEMONTE THERAPY SERVICES LLC/ 5700	13-BKT080	20-251-200-300-251-20-00/ IDEA BASIC PROF/ED SVC		CF P.T. FOR MAY 2013		9,990.00
ESPOSITO, NICOLE/ 7101	13-002991	11-000-291-280-308-12-00/ DST FXD-CH EMPLOY TUITION		CF TUITION REIMBURSEMENT		1,485.69
FEDERAL EXPRESS/ 1897	13-BKT008	11-000-230-530-390-10-01/ CNT ADMIN POSTAGE EXPENS		CP INVOICE 2-284-78716		33.72
		11-000-230-530-390-10-01/ CNT ADMIN POSTAGE EXPENS		CP INVOICE 2-269-65449		65.74
Total for FEDERAL EXPRESS/ 1897						\$99.46
FERGUSON ENTERPRISES/ 1905	13-BKTB64	11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES		CP DST REQ MAINT SUPPLIES		1,150.11
FERRAINA, JOSEPH/ 1911	13-003190	11-000-291-270-300-12-00/ DST FXD-CH EMP BENEFIT		CF MEDICAL REIMBURSEMENT		1,613.33
FINE FARE/ 4538	13-BKT066	15-190-100-610-160-02-00/ MS. LDRSHP INSTR SPLY		CP MS. LDRSHP INSTR SPLY		18.31
		15-190-100-610-162-02-00/ MS. VPARTS INSTR SPLY		CP MS. VPARTS INSTR SPLY		13.62
Total for FINE FARE/ 4538						\$31.93
FIRE SECURITY TECHNOLOGY/ 1926	13-BKTB73	11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC		CP INVOICE 41831		186.00

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Vendor # / Name	PO #	Account # / Description	Inv #	Type	*Check Description	Check #	Check Amount
Pending Payments							
FIRE SECURITY TECHNOLOGY/ 1926	13-BKTB49	11-000-262-420-311-12-01/ DST B&G MAIN CONT SERVICE		CP	INVOICE 41914		216.00
Total for FIRE SECURITY TECHNOLOGY/ 1926							\$402.00
FIRST STUDENT/ 2568	13-002712	15-000-270-512-314-06-00/ AWC FIELD TRIP TRANSP		CF	INVOICE 2636-C-007583		1,080.00
FLEMINGTON-RARITAN REG. SCHOOL DIST./ 7197	13-BKTS22	11-000-100-562-307-11-00/ PPS T - SPEC ED NJ. LEAS		CF	PPS T - SPEC ED NJ. LEAS		0.60
		20-251-100-500-251-20-00/ IDEA BASIC OOD TUITION		CF	IDEA BASIC OOD TUITION		2,388.72
Total for FLEMINGTON-RARITAN REG. SCHOOL DIST./ 7197							\$2,389.32
FLOWERS BY VAN BR/ 1952	13-BKT060	15-402-100-600-220-14-00/ ATH HS INST SUPPL		CP	ATH HS INST SUPPL		183.00
GALLO, SAMANTHA/ 7255	13-002948	20-218-200-580-390-08-44/ LWC TRAVEL EXPENSE		CF	TRAVEL REIMBURSEMENT		19.25
GENOVESE, PETER E. III/ 2081	13-003218	11-000-230-585-390-12-44/ DST ADMIN TRVEL EXPENSES		CF	TRAVEL REIMBURSEMENT		361.12
GHARTEY-SAM SAMILIA/ 2091	13-003123	11-000-213-500-904-12-44/ DSS SBYS-LOC TRAVEL EXPN		CF	MILEAGE REIMBURSEMENT		35.96
	13-003026	11-000-213-500-904-12-44/ DSS SBYS-LOC TRAVEL EXPN		CF	MILEAGE REIMBURSEMENT		19.10
Total for GHARTEY-SAM SAMILIA/ 2091							\$55.06
GRAINGER/ 6023	13-BKT089	11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CP	DST B&G MAINT SUPPLY		2,246.91
GREENWOOD, NIKOLAS/ 6938	13-003045	11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION		CF	TUITION REIMBURSEMENT		1,395.00
GREG-CIN EQUIP. CO, INC./ 2165	13-BKTB24	11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CP	INVOICE S14042		15.24
GUDZAK CHANTAL/ 2179	13-003148	11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION		CF	TUITION REIMBURSEMENT		1,485.69
HAMZIC, SABAHEA/ 6476	13-003107	11-000-216-320-312-11-00/ PPS TIER 1 RELATED SERVS		CF	PPS TIER 1 RELATED SERVS		3,250.00
		11-000-270-512-312-11-00/ PPS SP-ED TRANS SVC		CF	PPS SP-ED TRANS SVC		1,000.00
Total for HAMZIC, SABAHEA/ 6476							\$4,250.00
HARBOR SCHOOL/ 2208	13-BKTS07	11-000-100-566-307-11-00/ PPS T - PRIV. SCHL HDCAP		CF	TUITION: JUNE 2013		20,274.44
		11-000-217-320-307-11-00/ PPS T-OD EXTRAORD SERVC		CF	JUNE 2013		1,578.36
Total for HARBOR SCHOOL/ 2208							\$21,852.80

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description	Check #	Check Amount
Pending Payments							
HARDING MELANIE/ 2211	13-003089	11-000-291-280-308-12-00/ DST FXD-CH EMPLOY TUITION		CF	TUITION REIMBURSEMENT		1,485.69
HAUSER CHRISTY/ 2223	13-003165	11-000-291-280-308-12-00/ DST FXD-CH EMPLOY TUITION		CF	TUITION REIMBURSEMENT		716.01
HAZLET TWP. B.O.E./ 7219	13-BKTS23	11-000-100-561-307-11-00/ PPS T - REGULAR ED OOD		CF	TUITION: JUNE 2013		1,110.90
HOME DEPOT CREDIT SERVICES/ 4572	13-BKTB81	11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CP	DST B&G MAINT SUPPLY		304.56
HONEYWELL BUILDING SOLUT/ 2302	13-CNTS09	11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC		CF	JUNE 2013		1,395.00
	13-CNTS11	11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC		CF	JUNE 2013		1,596.50
	13-CNTS12	11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC		CF	JUNE 2013		1,201.81
	Total for HONEYWELL BUILDING SOLUT/ 2302						\$4,193.31
HOPE ACADEMY CHARTER SCHOOL/ 6052	13-BKT039	10-000-100-560-307-12-00/ DST TUITION CHARTER SCH		CF	TUITION: JUNE 2013		2,560.00
HORIZON BC/BS OF NJ/ 2306	13-BKT005	11-000-291-270-300-12-00/ DST FXD-CH EMP BENEFIT		CP	JUNE 2013		9,081.58
		11-000-291-270-300-12-00/ DST FXD-CH EMP BENEFIT		CP	COBRA - JUNE 2013		92.10
		15-000-291-270-300-01-00/ HS FXD-CH EMP BEN		CP	JUNE 2013		7,816.15
		15-000-291-270-300-02-00/ MS FXD-CH EMP BEN		CP	JUNE 2013		5,948.65
		15-000-291-270-300-03-00/ AAA FXD-CH EMP BEN		CP	JUNE 2013		4,124.07
		15-000-291-270-300-05-00/ MOR FXD-CH EMP BEN		CP	JUNE 2013		1,996.30
		15-000-291-270-300-06-00/ AWC FXD-CH EMP BEN		CP	JUNE 2013		1,389.90
		15-000-291-270-300-07-00/ GRE FXD-CH EMP BEN		CP	JUNE 2013		3,560.60
		15-000-291-270-300-09-00/ WE FXD-CH EMP BEN		CP	JUNE 2013		1,996.30
		20-218-200-200-300-04-00/ JMF EMPLOY BENEFITS		CP	JUNE 2013		5,366.39
	Total for HORIZON BC/BS OF NJ/ 2306						\$41,372.04
HOWELL TWP. BOARD OF EDUCATION/ 7186	13-BKTS26	11-000-100-561-307-11-00/ PPS T - REGULAR ED OOD		CP	TUITION: APRIL 2013		2,280.20
		11-000-100-561-307-11-00/ PPS T - REGULAR ED OOD		CP	TUITION: MAY 2013		2,280.20
		11-000-100-561-307-11-00/ PPS T - REGULAR ED OOD		CF	TUITION: JUNE 2013		2,280.20
Total for HOWELL TWP. BOARD OF EDUCATION/ 7186						\$6,840.60	

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				Type *	Check Description		
Pending Payments							
INTERNATIONAL SOCIETY FOR TECH. IN EDUC./ 7272	13-003104	20-007-200-500-007-20-00/ VERIZON YR 2 TRAVEL		CF	REGISTRATION FEE		309.00
JBA ARCHITECTURE & CONSULTING/ 6956	13-002966	11-000-262-300-309-12-00/ DST FAC PROF/TEC SVC		CF	DST FAC PROF/TEC SVC		1,140.00
JENSEN,MARY/ 7193	13-003084	11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION		CF	TUITION REIMBURSEMENT		1,485.69
JERSEY GRAPHICS/ 2439	13-003176	11-000-219-600-312-11-00/ PPS STD SERV-SP SUPPLIES		CF	PPS STD SERV-SP SUPPLIES		1,878.00
JOHN DEERE LANDSCAPES, INC/ 2654	13-BKTB82	11-000-263-610-311-12-00/ B&G GROUNDS SUPPLIES		CP	INVOICE 64534346		228.00
JOHN GUIRE COMPANY/ 2458	13-003015	11-000-263-610-311-12-00/ B&G GROUNDS SUPPLIES		CP	B&G GROUNDS SUPPLIES		3,219.00
JOHNSTONE SUPPLY/ 6669	13-BKTB54	11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES		CP	INVOICE S287119.001		37.40
JOSTENS INC/ 2477	13-BKT093	15-000-240-600-167-01-00/ HS. LDRSHP ADMIN SPLY		CP	HS. LDRSHP ADMIN SPLY		52.13
		15-000-240-600-168-01-00/ HS. DS&CPM ADMIN SPLY		CP	HS. DS&CPM ADMIN SPLY		52.13
		15-000-240-600-169-01-00/ HS. VPARTS ADMIN SPLY		CP	HS. VPARTS ADMIN SPLY		52.12
Total for JOSTENS INC/ 2477							\$156.38
KENCOR, INC./ 7116	13-BKTB01	11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC		CF	INVOICE 61835 JUNE 2013		1,112.00
KEPWELL SPRING WATER CO/ 2529	13-BKTB04	11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CP	INVOICE 228265		34.50
		11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CP	INVOICE 226731		129.00
		11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CP	INVOICE 225933		9.00
		11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CP	INVOICE 228893		13.00
Total for KEPWELL SPRING WATER CO/ 2529							\$185.50
KINDER GLIDE, INC./ 7014	13-BKTT06	11-000-270-514-317-12-00/ DST TRNS SPEC-ED VENDORS		CP	TRANSPORT: MAY 2013		3,806.00
KNOWLEDGE UNIVERSE, LLC/ 2547	13-BKT058	11-190-100-320-100-12-00/ DST KLC FOR DAYCARE		CP	AFTER CARE: APRIL 2013		21,781.88
KUHN FIELDS, SANDRA/ 2557	13-003068	11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES		CF	PPS SP-SRV CONT SERVICES		425.00
LADACIN NETWORK/SCHROTH/ 5690	13-BKTS18	11-000-217-320-307-11-00/ PPS T-ODD EXTRAORD SERVC		CP	MAY 2013		2,478.96

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Pending Payments						
LADACIN NETWORK/SCHROTH/ 5690		20-251-100-500-251-20-00/ IDEA BASIC OOD TUITION		CP TUITION: MAY 2013		41,118.00
		20-251-100-500-251-20-00/ IDEA BASIC OOD TUITION		CF TUITION: JUNE 2013		24,297.00
Total for LADACIN NETWORK/SCHROTH/ 5690						\$67,893.96
LAWES OUTDOOR POWER/ 4298	13-BKTB28	11-000-263-610-311-12-00/ B&G GROUNDS SUPPLIES		CP B&G GROUNDS SUPPLIES		369.05
LBBOE CAFETERIA FUND/ 4629	13-BKT077	11-190-100-610-060-12-01/ DST H-IN-H FOOD		CP DST H-IN-H FOOD		1,407.58
	13-BKT076	11-000-213-600-316-11-00/ PPS HEALTH MISC SPLY		CP INVOICE 020850		262.50
		11-000-213-600-316-11-00/ PPS HEALTH MISC SPLY		CP INVOICE 020915		82.70
		11-000-213-800-316-11-00/ PPS HEALTH MISC EXPENSES		CF INVOICE 020915		126.30
		11-000-219-600-312-11-00/ PPS STD SERV-SP SUPPLIES		CP INVOICE 020864		501.20
		11-000-219-600-312-11-00/ PPS STD SERV-SP SUPPLIES		CP INVOICE 020857		522.50
		11-000-219-600-312-11-00/ PPS STD SERV-SP SUPPLIES		CP INVOICE 020893		75.00
		11-000-219-600-312-11-00/ PPS STD SERV-SP SUPPLIES		CP INVOICE 020855		379.35
		11-000-230-890-302-12-00/ DST BRD MISC OTHER EXPSE		CP INVOICE 020858		265.00
		11-000-230-890-302-12-00/ DST BRD MISC OTHER EXPSE		CP INVOICE 020883		260.00
		11-000-230-890-302-12-00/ DST BRD MISC OTHER EXPSE		CP INVOICE 020860		52.20
		11-000-230-890-305-10-00/ CNT SUP MISC. EXPENSES		CP INVOICE 020905		125.00
		11-000-230-890-305-10-00/ CNT SUP MISC. EXPENSES		CP INVOICE 020914		125.50
		11-000-230-890-305-10-00/ CNT SUP MISC. EXPENSES		CP INVOICE 020878		36.50
		11-000-230-890-305-10-00/ CNT SUP MISC. EXPENSES		CP INVOICE 020876		33.50
		11-000-230-890-305-10-00/ CNT SUP MISC. EXPENSES		CP INVOICE 020875		229.00
		11-000-230-890-305-10-00/ CNT SUP MISC. EXPENSES		CP INVOICE 020881		805.50
		11-000-230-890-305-10-00/ CNT SUP MISC. EXPENSES		CP INVOICE 020786		154.00
		11-000-230-890-390-12-00/ DST ADMIN MISC. EXPENSES		CP INVOICE 020871		71.25
		11-000-230-890-390-12-00/ DST ADMIN MISC. EXPENSES		CP INVOICE 020884		71.60
		11-000-230-890-390-12-00/ DST ADMIN MISC. EXPENSES		CF INVOICE 020904		78.00
		15-000-218-800-206-01-00/ HS GUIDANCE EXPENSE		CP INVOICE 020925		970.00
		15-000-218-800-206-01-00/ HS GUIDANCE EXPENSE		CP INVOICE 020926		2,737.50
		15-000-240-600-160-02-00/ MS. LDRSHP ADMIN SPLY		CP INVOICE 020678		236.00
		15-000-240-600-160-02-00/ MS. LDRSHP ADMIN SPLY		CP INVOICE 020710		400.00
		15-000-240-600-161-02-00/ MS. CMPSTC ADMIN SPLY		CP INVOICE 020821		68.00
		15-000-240-600-161-02-00/ MS. CMPSTC ADMIN SPLY		CP INVOICE 020852		85.00

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Pending Payments						
LBBOE CAFETERIA FUND/ 4629		15-000-240-600-162-02-00/ MS. VPARTS ADMIN SPLY		CP INVOICE 020877		150.00
		15-000-240-600-162-02-00/ MS. VPARTS ADMIN SPLY		CP INVOICE 020916		258.00
		15-000-240-600-168-01-00/ HS. DS&CPM ADMIN SPLY		CP INVOICE 020681		841.50
		15-000-240-600-168-01-00/ HS. DS&CPM ADMIN SPLY		CP INVOICE 020700		212.50
		15-000-240-600-168-01-00/ HS. DS&CPM ADMIN SPLY		CP INVOICE 020702		115.00
		15-000-240-600-169-01-00/ HS. VPARTS ADMIN SPLY		CP INVOICE 020709		4.25
		15-000-240-600-169-01-00/ HS. VPARTS ADMIN SPLY		CP INVOICE 020891		75.00
		15-000-240-600-169-01-00/ HS. VPARTS ADMIN SPLY		CP INVOICE 020908		61.25
		15-000-240-600-169-01-00/ HS. VPARTS ADMIN SPLY		CP INVOICE 020912		944.50
		15-000-240-600-390-03-00/ AAA ADMIN MISC. SUPPLIES		CP INVOICE 020920		18.60
		15-000-240-600-390-03-00/ AAA ADMIN MISC. SUPPLIES		CP INVOICE 020888		30.00
		15-000-240-600-390-03-00/ AAA ADMIN MISC. SUPPLIES		CP INVOICE 020892		340.00
		15-190-100-610-100-07-00/ GRG INSTRUCTIONAL SUPPLY		CP INVOICE 020859		42.50
		15-190-100-610-100-07-00/ GRG INSTRUCTIONAL SUPPLY		CP INVOICE 020890		301.50
		15-190-100-610-100-07-00/ GRG INSTRUCTIONAL SUPPLY		CP INVOICE 020902		565.20
		15-190-100-800-100-06-00/ AWC INSTRUCTIONAL EXPEN		CP INVOICE 020911		234.50
		15-190-100-800-100-06-00/ AWC INSTRUCTIONAL EXPEN		CP INVOICE 020894		90.00
		15-190-100-800-100-06-00/ AWC INSTRUCTIONAL EXPEN		CP INVOICE 020889		59.50
		15-209-100-610-265-13-00/ MS-SPEC ED SUPPLIES		CP INVOICE 020844		61.25
		15-209-100-610-265-13-00/ MS-SPEC ED SUPPLIES		CP INVOICE 020910		173.25
		15-209-100-610-265-13-00/ MS-SPEC ED SUPPLIES		CP INVOICE 020679		158.00
		15-402-100-500-220-14-00/ ATH HS PUR SERV		CP INVOICE 020686		972.00
		15-402-100-500-220-14-00/ ATH HS PUR SERV		CP INVOICE 020694		897.00
		15-402-100-500-220-14-00/ ATH HS PUR SERV		CP INVOICE 020715		657.00
		15-402-100-500-220-14-00/ ATH HS PUR SERV		CP INVOICE 020723		627.00
		15-402-100-500-220-14-00/ ATH HS PUR SERV		CP INVOICE 020731		624.39
		15-402-100-500-220-14-00/ ATH HS PUR SERV		CF INVOICE 020828		80.11
		20-231-200-800-231-20-00/ TITLE I SPRT MISC EXPENS		CP INVOICE 020661		1,050.00
		20-231-200-800-231-20-00/ TITLE I SPRT MISC EXPENS		CP INVOICE 020907		143.50
		20-231-200-800-231-20-00/ TITLE I SPRT MISC EXPENS		CP INVOICE 020873		150.00
		20-231-200-800-231-20-00/ TITLE I SPRT MISC EXPENS		CP INVOICE 020870		112.50
		20-231-200-800-231-20-00/ TITLE I SPRT MISC EXPENS		CP INVOICE 020919		62.00

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Pending Payments						
LBBOE CAFETERIA FUND/ 4629		20-241-200-800-241-20-00/ TITLE III MISC EXPENSE		CP INVOICE 020922		747.50
Total for LBBOE CAFETERIA FUND/ 4629						\$21,019.98
LBBOE BUS OFF PETTY CASH/ 2609	13-002812	11-000-251-890-390-12-00/ DST ADMIN OTHER OBJECTS		CF DST ADMIN OTHER OBJECTS		4.50
		11-000-252-600-170-12-00/ DST TCHNLGY ADMIN SPLY		CF DST TCHNLGY ADMIN SPLY		157.53
		11-000-230-590-390-12-01/ DST ADMIN PRINTING EXPEN		CF DST ADMIN PRINTING EXPEN		24.00
		11-000-230-890-302-12-00/ DST BRD MISC OTHER EXPSE		CF DST BRD MISC OTHER EXPSE		49.00
		11-000-230-890-390-12-00/ DST ADMIN MISC. EXPENSES		CF DST ADMIN MISC. EXPENSES		6.00
		11-000-251-600-303-10-00/ CNT BSO MISC. SUPPLIES		CF CNT BSO MISC. SUPPLIES		299.60
		11-000-251-890-303-10-00/ CNT BSO MISC. EXPENSES		CF CNT BSO MISC. EXPENSES		50.00
Total for LBBOE BUS OFF PETTY CASH/ 2609						\$590.63
LBMS STPO/ 7267	NAP Check	CR:10-101 DR:10-421		CF deposited into wrong acct		800.00
LOUIS, JUDITH/ 6472	13-003169	11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION		CF TUITION REIMBURSEMENT		1,485.69
LOWE'S IMPROVING/ 6037	13-BKTB90	11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CP DST B&G MAINT SUPPLY		2,527.27
MADREPERL, BRAD LCSW/ 1072	13-BKT038	11-000-213-300-904-12-00/ DSS SBYS-LOC CNT SERVICE		CP DSS SBYS-LOC CNT SERVICE		325.00
MARCEA INC./ 2732	13-001973	15-401-100-600-224-01-00/ HS CO-CURR SUPPLIES		CF INVOICE 7490		1,436.00
MARPAL COMPANY INC/ 6595	13-002910	11-000-262-420-311-12-01/ DST B&G MAIN CONT SERVICE		CP SERVICE: MAY 2013		5,383.92
		11-000-262-420-311-12-01/ DST B&G MAIN CONT SERVICE		CF SERVICE: JUNE 2013		5,383.92
Total for MARPAL COMPANY INC/ 6595						\$10,767.84
MARTIN,JEREMY/ 6986	13-003087	11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION		CF TUITION REIMBURSEMENT		1,395.00
MC OMBER & MC OMBER/ 1057	13-BKT030	11-000-230-331-302-12-00/ DST BRD LEGAL SERVICES		CP SERVICES FOR MAY 2013		4,792.24
MCCARTHY, MEGHAN/ 6458	13-003032	11-000-219-592-312-11-44/ PPS SP-SRV WRKSHP/TRAVEL		CF WORKSHOP REIM BURSEMENT		90.00
MERIDIAN OCCUPATIONAL/ 2776	13-BKT042	11-000-291-290-308-11-50/ PPS FXD-CH PRE-EMP EXAM		CP INVOICE 290757		100.00
MERIDIAN PEDIATRIC ASSOCIATES/ 7192	13-BKT082	11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES		CF PPS SP-SRV CONT SERVICES		175.00

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Pending Payments							
MIDDLETOWN TWP BOARD OF EDUCATION/ 7187	13-BKTS27	11-000-100-561-307-11-00/ PPS T - REGULAR ED OOD		CP	TUITION; april 2013		1,206.70
MILL POND MECHANICAL SAL/ 2810	13-BKTB59	11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES		CP	INVOICE 82043		385.91
MOESC/ 2832	13-003138	20-251-200-300-251-20-01/ IDEA BASIC PROF/ED NP		CF	INVOICE 140		9,545.42
	13-BKTS17	20-502-200-590-502-20-00/ NP AUX SVS-COMP ED		CP	JUNE 2013		2,306.00
		20-506-200-590-506-20-00/ NP HAND SVS-SUPPMN INS		CP	JUNE 2013		1,918.60
		20-507-200-590-507-20-00/ NP HAND SVS-INL EXAM		CP	JUNE 2013		1,512.00
		20-507-200-590-507-20-10/ NP HAND SVS-ANN EXAM		CP	JUNE 2013		3,419.10
		20-508-200-590-508-20-00/ NP HAND SVS-CORR SPCH		CP	JUNE 2013		1,953.00
	13-BKTS02	11-000-100-562-307-11-00/ PPS T - SPEC ED NJ. LEAS		CP	TUITION: APRIL 2013		4,301.00
	13-003025	20-251-200-300-251-20-01/ IDEA BASIC PROF/ED NP		CF	INVOICE 140		7,816.43
Total for MOESC/ 2832							\$32,771.55
MON CNTY VOCATIONAL SCH/ 2838	13-BKTS25	11-000-100-564-307-11-00/ PPS T - VOCTNAL SPECL ED		CP	TUITION: MAY 2013		10,710.00
	13-BKTS14	11-000-100-563-902-01-00/ DSS T - VOCTNAL REGLR ED		CP	REGULAR EDUCATION: MAY 2013		31,990.00
Total for MON CNTY VOCATIONAL SCH/ 2838							\$42,700.00
MON. CTY ARTS COUNCIL/ 2862	13-002599	15-190-100-610-169-01-00/ HS. VPARTS INSTR SPLY		CF	INVOICE 2013-22		800.00
MONMOUTH BUILDING/ 2870	13-BKTB30	11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CP	INVOICE 101443		127.50
MONMOUTH TRUCK EQUIPMENT/ 2883	13-BKTB31	11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CP	INVOICE 10615		65.90
MONTESANO, NICHOLAS/ 2900	13-003082	11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION		CF	TUITION REIMBURSEMENT		1,485.69
MR. JOHN PORTABLE SANITATION/ 7182	13-BKTB69	11-000-263-420-311-12-00/ B&G GROUNDS CONT SERV		CP	B&G GROUNDS CONT SERV		249.50
MURRAY, DEIRDRE/ 6812	13-003130	11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION		CF	TUITION REIMBURSEMENT		1,485.69
NATIONAL VISION ADMINISTRATORS/ 6054	13-BKT004	11-000-291-270-300-12-00/ DST FXD-CH EMP BENEFIT		CF	JUNE 2013		1,405.00

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Pending Payments							
NATIONAL VISION ADMINISTRATORS/ 6054		15-000-291-270-300-01-00/ HS FXD-CH EMP BEN		CF	JUNE 2013		1,211.95
		15-000-291-270-300-02-00/ MS FXD-CH EMP BEN		CF	JUNE 2013		921.27
		15-000-291-270-300-03-00/ AAA FXD-CH EMP BEN		CF	JUNE 2013		638.69
		15-000-291-270-300-05-00/ MOR FXD-CH EMP BEN		CF	JUNE 2013		309.17
		15-000-291-270-300-06-00/ AWC FXD-CH EMP BEN		CF	JUNE 2013		215.25
		15-000-291-270-300-07-00/ GRE FXD-CH EMP BEN		CF	JUNE 2013		551.43
		15-000-291-270-300-09-00/ WE FXD-CH EMP BEN		CF	JUNE 2013		309.17
		20-218-200-200-300-04-00/ JMF EMPLOY BENEFITS		CF	JUNE 2013		831.09
Total for NATIONAL VISION ADMINISTRATORS/ 6054							\$6,393.02
NEPTUNE TWP BD OF ED/ 3020	13-BKTS16	11-000-100-562-307-11-00/ PPS T - SPEC ED NJ. LEAS		CF	TUITION: JUNE 2013		18,563.84
NETCARRIER/ 6607	13-BKT022	11-000-252-340-170-12-00/ DST TCHNLGY TEC SRV		CP	INVOICE 198561		5,031.90
		11-190-100-340-170-04-00/ JMF TCHNLGY TECH SVCS		CP	INVOICE 198561		1,018.10
Total for NETCARRIER/ 6607							\$6,050.00
NJ DIV. OF MOTOR VEHICLE/ 3083	13-003122	11-000-270-800-317-12-00/ DST TRNS MISC EXPENSE		CF	BUS INSPECTIONS		825.00
NORWOOD AUTO PARTS/ 3160	13-BKTB87	11-000-262-610-311-12-04/ DST B&G GAS/DIESEL MAIN		CP	DST B&G GAS/DIESEL MAIN		146.23
O'KEEFE, DENNIS/ 6951	13-003019	11-000-291-280-308-12-00/ DST FXD-CH EMPLOY TUITION		CF	TUITION REIMBURSEMENT		1,395.00
OCEAN TOWNSHIP BO OF ED/ 3188	13-BKTT12	11-000-270-420-317-12-00/ DST TRNS REPAIR & MAINT		CP	INVOICE 10820875		13,249.83
PEREZ NELYDA/ 3289	13-003155	11-000-221-500-202-12-44/ DBL TRAVEL ADMIN STAFF		CF	MILEAGE REIMBURSEMENT		20.65
PILOT ELECTRIC CO/ 3320	13-BKTB91	11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES		CP	INVOICE 50644		260.00
POWER PLAY PEDIATRIC/ 3350	13-003180	20-251-200-300-251-20-00/ IDEA BASIC PROF/ED SVC		CF	O.T. FOR MAY 2013		16,875.00
PROJECT ENTERPRISE/ 7198	13-BKT085	20-251-200-300-251-20-00/ IDEA BASIC PROF/ED SVC		CP	THERAPY SKILLS: APRIL 2013		280.00
		20-251-200-300-251-20-00/ IDEA BASIC PROF/ED SVC		CF	THERAPY SKILLS: MAY 2013		360.00
Total for PROJECT ENTERPRISE/ 7198							\$640.00

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				Type *	Check Description		
Pending Payments							
PSAT/NMSQT/ 5004	13-002937	15-000-218-800-206-01-50/ HS. GUID PSAT/SAT/AP EXP		CF	INVOICE 382007196		1,350.00
RAY, EILEEN BUONA/ 3439	13-003126	11-000-219-592-312-11-44/ PPS SP-SRV WRKSHP/TRAVEL		CF	MILEAGE REIMBURSEMENT		51.15
REINHOLD ROBIN/ 3468	13-003090	11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION		CF	TUITION REIMBURSEMENT		1,485.69
REUTTER, RICHARD, MD/ 3479	13-BKT037	11-000-213-300-904-12-00/ DSS SBYS-LOC CNT SERVICE		CF	JUNE 2013		1,709.80
ROBINSON KENDRA/ 3519	13-003124	11-000-213-500-904-12-44/ DSS SBYS-LOC TRAVEL EXPN		CF	MILEAGE REIMBURSEMENT		20.68
ROCKAFELLAR'S/ 7157	13-BKT067	15-423-100-610-185-13-00/ HS-GEN ED SUPPLIES		CP	HS-GEN ED SUPPLIES		508.00
RULAND,MEAGAN/ 7039	13-003204	11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION		CF	TUITION REIMBURSEMENT		1,485.69
RUSSELL REID/ 3561	13-BKT89	11-000-263-420-311-12-00/ B&G GROUNDS CONT SERV		CP	B&G GROUNDS CONT SERV		863.54
SAKER SHOPRITES/ 3584	13-BKT065	15-190-100-610-162-02-00/ MS. VPARTS INSTR SPLY		CP	MARKET ORDER - MAY 2013		486.23
	13-BKT092	15-190-100-610-167-01-00/ HS. LDRSHP INSTR SPLY		CF	HS. LDRSHP INSTR SPLY		15.25
		15-190-100-610-168-01-00/ HS. DS&CPM INSTR SPLY		CF	HS. DS&CPM INSTR SPLY		15.25
		15-190-100-610-169-01-00/ HS. VPARTS INSTR SPLY		CF	HS. VPARTS INSTR SPLY		15.25
		13-BKT086	15-000-240-600-168-01-00/ HS. DS&CPM ADMIN SPLY		CF	HS. DS&CPM ADMIN SPLY	
		15-000-240-600-169-01-00/ HS. VPARTS ADMIN SPLY		CF	HS. VPARTS ADMIN SPLY		20.64
	13-BKT091	15-000-240-600-168-01-00/ HS. DS&CPM ADMIN SPLY		CP	H.S. MAY 2013		188.56
		15-000-240-600-169-01-00/ HS. VPARTS ADMIN SPLY		CP	H.S. MAY 2013		188.56
	Total for SAKER SHOPRITES/ 3584						
SCALA'S PIZZERIA/ 6503	13-003149	20-238-200-800-238-25-00/ TITLE I SPRT MISC EXPENS		CF	TITLE I SPRT MISC EXPENS		204.60
SCOLES FLOORSHINE IND./ 3657	13-BKT85	11-000-262-610-311-12-03/ DST B&G CUST SUPPLIES		CP	DST B&G CUST SUPPLIES		852.06
SDE REGISTRATIONS/ 5192	13-001824	20-218-200-580-390-04-44/ JMF TRAVEL EXPENSE		CP	BLAND, LAURA		219.00
		20-218-200-580-390-04-44/ JMF TRAVEL EXPENSE		CF	RONAN, MEGHAN		219.00
Total for SDE REGISTRATIONS/ 5192							\$438.00
SEABOARD WELDING/ 3664	13-BKT38	11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CP	DST B&G MAINT SUPPLY		168.10

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Pending Payments							
SEASIDE MATERIALS/ 3667	13-BKTB39	11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CP	INVOICE 191987		120.90
SEMAN-TOV, INC./ 3679	13-CNTS15	20-218-200-511-317-04-00/ JMF TRANS CONT SERV		CF	JUNE 2013		23,018.76
	13-BKTT02	11-000-270-511-317-12-00/ DST TRNS TO/FM SCH VENDR		CF	JUNE 2013		45,295.81
	13-CNTS16	11-000-270-514-317-12-00/ DST TRNS SPEC-ED VENDORS		CF	JUNE 2013		25,244.28
	13-BKT057	15-000-270-512-220-14-00/ ATH HS TRAN NOT T/F VND		CP	ATHLETICS - MAY 2013		11,263.72
Total for SEMAN-TOV, INC./ 3679							\$104,822.57
SEMCOR EQUIP & MFG CO/ 3680	13-BKTB41	11-000-263-420-311-12-00/ B&G GROUNDS CONT SERV		CP	INVOICE 441110		48.76
SENECA DATA DISTRIBUTIONS, INC/ 6624	13-002461	20-361-100-600-361-20-00/ C PERKINS GEN SUPPLIES		CF	INVOICE SI466794		6,888.00
SERVISS, JENNIFER/ 6294	13-003157	11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION		CF	TUITION REIMBURSEMENT		1,485.69
SHERWIN-WILLIAMS/ 5222	13-BKTB74	11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CP	DST B&G MAINT SUPPLY		144.67
SHORE LANES/ 3714	13-BKT025	15-209-100-800-264-13-00/ HS-SPEC ED INST EXPENSE		CP	HS-SPEC ED INST EXPENSE		72.50
		15-209-100-800-265-13-00/ MS-SPEC ED INST EXPENSE		CP	MS-SPEC ED INST EXPENSE		72.50
Total for SHORE LANES/ 3714							\$145.00
SIPERSTEIN'S/ 3740	13-BKTB58	11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CP	DST B&G MAINT SUPPLY		345.50
SMITH, CHARLES ANTHONY/ 7281	NAP Check	CR:10-101 DR:10-421		CF	refund on bldg permit		330.00
SPORTSFIELD SPECIALTIES, INC./ 7249	13-002853	15-402-100-730-220-14-00/ ATH HS EQUIPMENT		CF	INVOICE 41583		10,200.00
STAVRAKIS KALLIOPI/ 5958	13-003086	11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION		CF	TUITION REIMBURSEMENT		1,485.69
STONE KELLY/ 3847	13-003083	11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION		CF	TUITION REIMBURSEMENT		1,485.69
SWEET, LAUREN/ 7106	13-003088	11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION		CF	TUITION REIMBURSEMENT		1,485.69
TERWILLIGER, CINDY/ 7269	13-003105	11-000-262-420-311-12-01/ DST B&G MAIN CONT SERVICE		CF	REIMBURSEMENT CAR DAMAGE		291.36
THE BOGGS CENTER/UMDNJ/ 6721	13-BKT087	20-253-200-500-253-25-00/ IDEA BASIC CONFRNCE		CP	BC-13-78359		11.00

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Pending Payments							
THE BOGGS CENTER/UMDNJ/ 6721		20-253-200-500-253-25-00/ IDEA BASIC CONFRNCE		CP	BC-13-78323		11.00
		20-253-200-500-253-25-00/ IDEA BASIC CONFRNCE		CP	BC-13-78307		11.00
		20-253-200-500-253-25-00/ IDEA BASIC CONFRNCE		CP	BC-13-78349		11.00
		20-253-200-500-253-25-00/ IDEA BASIC CONFRNCE		CP	BC-13-78300		11.00
		20-253-200-500-253-25-00/ IDEA BASIC CONFRNCE		CF	BC-13-78338		11.00
Total for THE BOGGS CENTER/UMDNJ/ 6721							\$66.00
TINTON FALLS SCHOOL DISTRICT/ 7128	13-BKTS29	11-000-100-561-307-11-00/ PPS T - REGULAR ED OOD		CP	TUITION: MAY 2013		1,345.90
		11-000-100-561-307-11-00/ PPS T - REGULAR ED OOD		CF	TUITION: JUNE 2013		1,345.90
Total for TINTON FALLS SCHOOL DISTRICT/ 7128							\$2,691.80
TRANCHINA, NICHOLAS/ 6151	13-003018	11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION		CF	TUITION REIMBURSEMENT		1,395.00
UNITED PARCEL SERVICE/ 4071	13-BKT009	11-000-230-530-390-10-01/ CNT ADMIN POSTAGE EXPENS		CP	CNT ADMIN POSTAGE EXPENS		192.72
UNITED REFRIGERATION/ 4072	13-BKTB53	11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES		CP	DST REQ MAINT SUPPLIES		756.71
VALENTI, LISA/ 4105	13-003136	11-000-219-592-312-11-44/ PPS SP-SRV WRKSHP/TRAVEL		CF	MILEAGE REIMBURSEMENT		38.22
VANBRUNT, FRANCINE/ 7242	13-003211	11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION		CF	TUITION REIMBURSEMENT		1,485.69
VERIZON WIRELESS/ 4127	13-BKT036	11-000-230-530-301-10-00/ CNT B&G TELEPHONE EXPENSE		CP	ACCOUNT # 282281945-00001		122.95
VERIZON WIRELESS/ 7000	13-BKT084	11-000-230-530-170-12-50/ DST. TCHNLGY TABLET CNCT		CP	ACCOUNT # 282281945-00001		9,135.17
WARSHAUER ELECTRIC/ 4165	13-BKTB75	11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CP	DST B&G MAINT SUPPLY		120.33
WEISSMAN'S DESIGNS FOR/ 4177	13-001977	15-401-100-600-224-01-00/ HS CO-CURR SUPPLIES		CF	HS CO-CURR SUPPLIES		1,505.24
XEROX CORPORATION/ 4251	13-BKTB47	11-000-262-420-311-12-00/ DST B&G CUST CNT SERVICE		CP	INVOICE 68130926		84.00
	13-CNTS14	11-000-262-420-390-12-02/ DST B&G COPIER LEASE PMT		CP	INVOICE 800614592		3,301.62
Total for XEROX CORPORATION/ 4251							\$3,385.62
XTEL COMMUNICATIONS INC./ 4254	13-BKT012	11-000-230-530-301-01-00/ HS B&G TELEPHONE EXPENSE		CP	APRIL 2013		23.23

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Pending Payments						
XTEL COMMUNICATIONS INC./ 4254		11-000-230-530-301-01-00/ HS B&G TELEPHONE EXPENSE		CP MAY 2013		23.26
		11-000-230-530-301-02-00/ MS B&G TELEPHONE EXPENSE		CP APRIL 2013		5.98
		11-000-230-530-301-02-00/ MS B&G TELEPHONE EXPENSE		CP MAY 2013		5.48
		11-000-230-530-301-03-00/ AAA B&G TELEPHONE EXPENSE		CP APRIL 2013		36.61
		11-000-230-530-301-03-00/ AAA B&G TELEPHONE EXPENSE		CP MAY 2013		51.01
		11-000-230-530-301-05-00/ MOR B&G TELEPHONE EXPE		CP APRIL 2013		13.45
		11-000-230-530-301-05-00/ MOR B&G TELEPHONE EXPE		CP MAY 2013		17.74
		11-000-230-530-301-06-00/ AWC B&G TELEPHONE EXPENSE		CP APRIL 2013		13.82
		11-000-230-530-301-06-00/ AWC B&G TELEPHONE EXPENSE		CP MAY 2013		17.40
		11-000-230-530-301-07-00/ GRE B&G TELEPHONE EXPENS		CP APRIL 2013		37.04
		11-000-230-530-301-07-00/ GRE B&G TELEPHONE EXPENS		CP MAY 2013		48.33
		11-000-230-530-301-08-00/ LWC B&G TELEPHONE EXPENSE		CP APRIL 2013		23.89
		11-000-230-530-301-08-00/ LWC B&G TELEPHONE EXPENSE		CP MAY 2013		28.97
		11-000-230-530-301-09-00/ WE B&G TELEPHONE EXPENSE		CP APRIL 2013		15.87
		11-000-230-530-301-09-00/ WE B&G TELEPHONE EXPENSE		CP MAY 2013		16.69
		11-000-230-530-301-10-00/ CNT B&G TELEPHONE EXPENSE		CP APRIL 2013		215.97
		11-000-230-530-301-10-00/ CNT B&G TELEPHONE EXPENSE		CP MAY 2013		277.71
		20-218-200-420-311-04-00/ JMF B&G CNT SERV		CP APRIL 2013		23.57
		20-218-200-420-311-04-00/ JMF B&G CNT SERV		CP MAY 2013		26.01
	Total for XTEL COMMUNICATIONS INC./ 4254					
ZAIDI, SAJJAD MD/ 4272	13-BKT081	11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES		CP EVAL DATE: 5/10/2013		500.00
		11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES		CP EVAL DATE: 5/03/2013		500.00
		11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES		CF EVAL DATE: 5/22/2013		1,050.00
Total for ZAIDI, SAJJAD MD/ 4272						\$2,050.00
ZAMBRANO, JENNA/ 6994	13-003109	11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION		CF TUITION REIMBURSEMENT		1,485.69
Total for Pending Payments						\$832,530.81

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description	Check #	Check Amount
Unposted Checks							
ALL SEASONS SERVICE FARRELL'S INC/ 1170	13-BKT073	60-910-310-400-500-12-00/ FOOD SRVCE PROPERTY SVC		HP	INVOICE 27441	1238	280.00
LBBOE PAYROLL AGENCY/ 2628	13-BKT021	11-000-291-220-308-12-00/ DST FXD-CH BOARD SOC-SEC		HP	PAYROLL: JUNE 14, 2013	61413	61,592.39
	NAP Check	CR:10-101	DR:10-141	HF	PAYROLL: JUNE 14, 2013	61413	143,798.61
	Total for LBBOE PAYROLL AGENCY/ 2628						\$205,391.00
LBBOE WARRANT ACCT./ 6653	NAP Check	CR:10-131	DR:10-101	HF	BT Ref. 7454.	61213	50,000.00
		CR:10-131	DR:10-101	HF	BT Ref. 74540	61213	5,600.00
	Total for LBBOE WARRANT ACCT./ 6653						\$55,600.00
SODEXHO, INC AFFILIATES/ 5267	13-BKT078	60-910-310-100-500-12-01/ FOOD SRVCE SODEXO SALARY		HP	APRIL 2013	1239	87,826.25
		60-910-310-200-500-12-00/ FOOD SRVCE EMP BENEFIT		HP	APRIL 2013	1239	20,075.69
		60-910-310-300-500-12-00/ FOOD SRVCE PROF/TECH SVC		HP	APRIL 2013	1239	15,940.33
		60-910-310-400-500-12-00/ FOOD SRVCE PROPERTY SVC		HP	APRIL 2013	1239	364.97
		60-910-310-500-500-12-00/ FOOD SRVCE PURCH SVC		HP	APRIL 2013	1239	6,543.99
		60-910-310-600-500-12-00/ FOOD SRVCE SUPPLIES		HP	APRIL 2013	1239	17,381.70
		60-910-310-870-500-12-00/ FOOD SRVCE COST OF SALES		HP	APRIL 2013	1239	157,334.21
		60-910-310-890-500-12-00/ FOOD SRVCE MISC EXPN		HP	APRIL 2013	1239	259.41
	Total for SODEXHO, INC AFFILIATES/ 5267						\$305,726.55
Total for Unposted Checks						\$566,997.55	

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Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 06/14/2013 at 08:23:13 AM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	10	\$2,560.00	\$1,130.00		\$199,398.61	\$203,088.61
	10	11	\$551,974.87		\$61,592.39		\$613,567.26
	Fund 10	TOTAL	\$554,534.87	\$1,130.00	\$61,592.39	\$199,398.61	\$816,655.87
	15	15	\$76,516.90				\$76,516.90
	20	20	\$200,349.04				\$200,349.04
	60	60			\$306,006.55		\$306,006.55
	GRAND	TOTAL	\$831,400.81	\$1,130.00	\$367,598.94	\$199,398.61	\$1,399,528.36

Asst. Business Administrator

Business Administrator

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description	Check #	Check Amount
Pending Payments							
AFRO BRAZ. MARTIAL ARTS & FITNESS LLC/ 7277	13-003177	11-000-219-600-312-11-00/ PPS STD SERV-SP SUPPLIES		CF	INVOICE SP002		1,000.00
DEMONTE THERAPY SERVICES LLC/ 5700	13-BKT080	20-251-200-300-251-20-00/ IDEA BASIC PROF/ED SVC		CP	P.T. FOR APRIL 2013		11,070.00
FIESTA RIVERWALK HOTEL/ 7276	13-003179	20-007-200-500-007-20-00/ VERIZON YR 2 TRAVEL		CF	FOR: CONOVER WHITE		424.00
NJ AMERICAN WATER CO./ 3061	13-BKT011	11-000-262-490-301-01-00/ HS B&G WATER & SEWER		CP	APRIL - MAY 2013		1,208.95
		11-000-262-490-301-02-00/ MS B&G WATER & SEWER		CP	APRIL - MAY 2013		1,162.82
		11-000-262-490-301-03-00/ AAA B&G WATER & SEWER		CP	APRIL - MAY 2013		942.18
		11-000-262-490-301-05-00/ MOR B&G WATER/SEWER		CP	APRIL - MAY 2013		412.11
		11-000-262-490-301-06-00/ AWC B&G WATER/SEWER		CP	APRIL - MAY 2013		242.08
		11-000-262-490-301-07-00/ GRE B&G WATER/SEWER		CP	APRIL - MAY 2013		890.83
		11-000-262-490-301-08-00/ LWC B&G WATER/SEWER		CP	APRIL - MAY 2013		592.39
		11-000-262-490-301-09-00/ WE B&G WATER & SEWER		CP	APRIL - MAY 2013		308.01
		11-000-262-490-301-10-00/ CNT B&G WATER/SEWER		CP	APRIL - MAY 2013		1,588.48
		20-218-200-420-311-04-00/ JMF B&G CNT SERV		CP	APRIL - MAY 2013		578.83
Total for NJ AMERICAN WATER CO./ 3061							\$7,926.68
NJ NATURAL GAS COMPANY/ 3094	13-BKT016	11-000-262-621-301-01-00/ HS B&G GAS HEAT EXPENSE		CP	MARCH - APRIL 2013		983.07
		11-000-262-621-301-01-00/ HS B&G GAS HEAT EXPENSE		CP	APRIL - MAY 2013		1,406.59
		11-000-262-621-301-02-00/ MS B&G GAS UTILITIES		CP	MARCH - APRIL 2013		807.77
		11-000-262-621-301-02-00/ MS B&G GAS UTILITIES		CP	APRIL - MAY 2013		683.86
		11-000-262-621-301-03-00/ AAA B&G GAS HEAT EXPENSE		CP	MARCH - APRIL 2013		4,581.14
		11-000-262-621-301-03-00/ AAA B&G GAS HEAT EXPENSE		CP	APRIL - MAY 2013		2,168.13
		11-000-262-621-301-05-00/ MOR B&G GAS HEAT EXPE		CP	MARCH - APRIL 2013		2,664.74
		11-000-262-621-301-05-00/ MOR B&G GAS HEAT EXPE		CP	APRIL - MAY 2013		922.08
		11-000-262-621-301-06-00/ AWC B&G GAS HEAT EXPENSE		CP	MARCH - APRIL 2013		3,030.09
		11-000-262-621-301-06-00/ AWC B&G GAS HEAT EXPENSE		CP	APRIL - MAY 2013		1,227.76
		11-000-262-621-301-07-00/ GRE B&G GAS HEAT EXPENSE		CP	MARCH - APRIL 2013		4,548.23
		11-000-262-621-301-07-00/ GRE B&G GAS HEAT EXPENSE		CP	APRIL - MAY 2013		2,659.44
		11-000-262-621-301-08-00/ LWC B&G GAS HEAT EXPENSE		CP	MARCH - APRIL 2013		4,951.37

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Pending Payments						
NJ NATURAL GAS COMPANY/ 3094		11-000-262-621-301-08-00/ LWC B&G GAS HEAT EXPENSE		CP APRIL - MAY 2013		2,560.21
		11-000-262-621-301-09-00/ WE B&G GAS HEAT EXPENSE		CP MARCH - APRIL 2013		3,471.46
		11-000-262-621-301-09-00/ WE B&G GAS HEAT EXPENSE		CP APRIL - MAY 2013		1,801.37
		11-000-262-621-301-10-00/ CNT B&G GAS HEAT EXPENSE		CP MARCH - APRIL 2013		4,067.53
		11-000-262-621-301-10-00/ CNT B&G GAS HEAT EXPENSE		CP APRIL - MAY 2013		1,505.47
		11-000-262-621-904-12-00/ DSS SBYS-LOC GAS HEAT EX		CP MARCH - APRIL 2013		191.19
		11-000-262-621-904-12-00/ DSS SBYS-LOC GAS HEAT EX		CP APRIL - MAY 2013		100.12
		20-218-200-420-311-04-00/ JMF B&G CNT SERV		CP MARCH - APRIL 2013		3,309.55
		20-218-200-420-311-04-00/ JMF B&G CNT SERV		CP APRIL - MAY 2013		1,369.54
Total for NJ NATURAL GAS COMPANY/ 3094						\$49,010.71
Total for Pending Payments						\$69,431.39

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				Type *	Check Description		
Unposted Checks							
HORIZON BC/BS OF NJ/ 2306	13-BKT006	11-000-291-270-300-12-00/ DST FXD-CH EMP BENEFIT		HF	JUNE 2013	16211334	286,956.96
		15-000-291-270-300-01-00/ HS FXD-CH EMP BEN		HF	JUNE 2013	16211334	246,972.12
		15-000-291-270-300-02-00/ MS FXD-CH EMP BEN		HF	JUNE 2013	16211334	187,963.33
		15-000-291-270-300-03-00/ AAA FXD-CH EMP BEN		HF	JUNE 2013	16211334	130,311.07
		15-000-291-270-300-05-00/ MOR FXD-CH EMP BEN		HF	JUNE 2013	16211334	63,078.36
		15-000-291-270-300-06-00/ AWC FXD-CH EMP BEN		HF	JUNE 2013	16211334	43,917.46
		15-000-291-270-300-07-00/ GRE FXD-CH EMP BEN		HF	JUNE 2013	16211334	112,506.70
		15-000-291-270-300-09-00/ WE FXD-CH EMP BEN		HF	JUNE 2013	16211334	63,078.36
		20-218-200-200-300-04-00/ JMF EMPLY BENEFTS		HF	JUNE 2013	16211334	169,565.48
Total for HORIZON BC/BS OF NJ/ 2306							\$1,304,349.84
NJ PENSIONS & BENEFITS/ 1002	13-BKT002	11-000-291-270-300-12-00/ DST FXD-CH EMP BENEFIT		HF	JUNE 2013	16211289	802.94
Total for Unposted Checks							\$1,305,152.78

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*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator,
be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.*

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Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11	\$52,679.47		\$287,759.90		\$340,439.37
	15	15			\$847,827.40		\$847,827.40
	20	20	\$16,751.92		\$169,565.48		\$186,317.40
	GRAND	TOTAL	\$69,431.39	\$0.00	\$1,305,152.78	\$0.00	\$1,374,584.17

Asst. Business Administrator

Nancy L. Valenti

Business Administrator

[Signature]

Superintendent

[Signature]

Long Branch Board of Education

Bills And Claims Report By Vendor Name

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type * Check Description	Check #	Check Amount
Pending Payments						
LBBOE CAFETERIA FUND/ 4629	NAP Check	CR:10-101 DR:10-402		CF for March 2013		226,244.39
LBBOE ATHLETIC FUND ACCT/ 2608	13-003146	11-402-100-930-220-14-00/ ATH HS DEFICIT ACCOUNT		CF ATH HS DEFICIT ACCOUNT		3,000.00
SYSTEMS DESIGN TECH/ 3889	13-002286	11-000-252-340-170-12-00/ DST TCHNLGY TEC SRV		CF INVOICE 62433		112.50
	13-002586	15-000-240-600-170-02-00/ MS ADM COMPUTER SUPPLIES		CF INVOICE 62481		1,276.79
Total for SYSTEMS DESIGN TECH/ 3889						<u>\$1,389.29</u>
Total for Pending Payments						<u>\$230,633.68</u>

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator,
approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.

nd Summary

Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	10	\$3,112.50	\$226,244.39			\$226,244.39
10	11	\$3,112.50	\$226,244.39			\$3,112.50
Fund 10	TOTAL	\$1,276.79				\$229,356.89
15	15	\$4,389.29	\$226,244.39	\$0.00	\$0.00	\$1,276.79
GRAND	TOTAL					\$230,633.68

Asst. Business Administrator

Nancy L. Valenti

Business Administrator
[Signature]

Superintendent

[Signature]

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 53 and Check Date is from 05/23/2013 to 06/19/2013

bill 5.5
01/2013

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description	Check #	Check Amount
Pending Payments							
INDELMO LUANN/ 1442	13-003220	11-000-219-592-312-11-44/ PPS SP-SRV WRKSH/ TRAVEL		CF	MILEAGE REIMBURSEMENT		70.37
OKERT, ROBERT/ 7129	13-001235	20-271-100-300-271-25-00/ TITLE 2A PROF ED SVCE		CF	FINAL PAYMENT		4,000.00
D VENTURES EXPLORING/ 1739	13-003041	15-190-100-800-314-02-00/ MS FIELD TRIP ADMISSION		CF	MS FIELD TRIP ADMISSION		790.00
EDUCATION INC./ 6111	13-003142	11-150-100-320-312-11-00/ PPS SP-SRV HME INS CNTSR		CF	PPS SP-SRV HME INS CNTSR		391.02
		11-219-100-320-312-11-00/ PPS SP-ED HME INS CNTSR		CF	PPS SP-ED HME INS CNTSR		260.68
	13-003222	11-150-100-320-312-11-00/ PPS SP-SRV HME INS CNTSR		CF	PPS SP-ED HME INS CNTSR		782.04
		11-219-100-320-312-11-00/ PPS SP-ED HME INS CNTSR		CF	PPS SP-SRV HME INS CNTSR		456.19
	13-003185	11-150-100-320-312-11-00/ PPS SP-SRV HME INS CNTSR		CF	PPS SP-ED HME INS CNTSR		260.68
		11-219-100-320-312-11-00/ PPS SP-ED HME INS CNTSR		CF	PPS SP-SRV HME INS CNTSR		260.68
							\$2,411.29
					Total for EDUCATION INC./ 6111		
EGAN, JANETTE/ 7095	13-003219	11-000-219-592-312-11-44/ PPS SP-SRV WRKSH/ TRAVEL		CF	MILEAGE REIMBURSEMENT		47.43
EMBRACE KIDS FOUNDATION/ 2366	13-003137	11-219-100-320-312-11-00/ PPS SP-ED HME INS CNTSR		CF	INVOICE 1043		112.50
FLOWERS BY VAN BR/ 1952	13-003076	15-000-240-600-167-01-00/ HS. LDRSH/ ADMIN SPLY		CF	INVOICE 49832		40.00
FOUNDATION FOR EDUCATION/ 1974	13-002539	11-000-223-500-390-12-44/ DST ADMIN PRF DEV TRAVEL		CF	INVOICE 109267		125.00
FULLTIME COFFEE SERVICE & SUPPLY/ 6803	13-003103	11-000-251-600-303-10-00/ CNT BSO MISC. SUPPLIES		CF	INVOICE 06016		85.95
GARDEN STATE SCHOLASTIC PRESS ASSOC./ 6550	13-002497	15-000-223-500-169-01-44/ HS. VPARTS INSTR TRVL		CF	INVOICE 13-01013		55.00
GHARTEY-SAM SAMILIA/ 2091	13-003194	11-000-213-500-904-12-44/ DSS SBYS-LOC TRAVEL EXPN		CF	REIMBURSEMENT		49.60
HAMMOND & STEPHENS CO/ 4560	13-002889	11-000-266-610-170-12-00/ DST TECH SCR/ TY SUPPLY		CF	DST TECH SCR/ TY SUPPLY		289.07
INFLATABLE 2000/ 6837	13-003006	11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CF	INVOICE 68169		458.00
	13-003156	11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CF	S & H - INVOICE 68169		80.00
					Total for INFLATABLE 2000/ 6837		\$538.00

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Pending Payments							
INTEGRATED BUILDING CONTROLS/ 6002	13-003064	11-000-262-420-311-12-01/ DST B&G MAIN CONT SERVICE		CF	INVOICE 12710		405.56
JAMM PRINTING/ 1052	13-003062	15-402-100-600-220-14-00/ ATH HS INST SUPPL		CF	ATH HS INST SUPPL		621.00
JAY'S BUS SERVICE/ 7250	13-002856	15-000-270-512-314-03-00/ AAA FIELD TRIP TRANSP		CF	INVOICE 6579		487.50
LINK NEWS/ 2677	13-002967	11-000-230-890-305-10-00/ CNT SUP MISC. EXPENSES		CF	INVOICE 30267		200.00
MGL PRINTING SOLUTIONS/ 2788	13-002784	11-000-230-890-302-12-00/ DST BRD MISC OTHER EXPSE		CF	INVOICE 113123		268.00
MICHAEL A. LOORI BUS CO.INC./ 6413	13-002677	15-000-270-512-314-03-00/ AAA FIELD TRIP TRANSP		CF	AAA FIELD TRIP TRANSP		200.00
MONMOUTH FAMILY HEALTH/ 2874	13-003071	11-000-213-300-903-12-00/ GNT DRG-ALC MEDICAL EXPN		CF	GNT DRG-ALC MEDICAL EXPN		172.50
MONMOUTH MEDICAL CENTER/ 2877	13-003072	11-000-213-300-903-12-00/ GNT DRG-ALC MEDICAL EXPN		CF	GNT DRG-ALC MEDICAL EXPN		443.64
	13-003134	11-000-213-300-903-12-00/ GNT DRG-ALC MEDICAL EXPN		CF	GNT DRG-ALC MEDICAL EXPN		246.07
	Total for MONMOUTH MEDICAL CENTER/ 2877						\$689.71
NAT'L HONOR SOCIETY/JR./ 4722	13-002869	15-190-100-610-167-01-00/ HS. LDRSHP INSTR SPLY		CF	HS. LDRSHP INSTR SPLY		272.00
		15-190-100-610-168-01-00/ HS. DS&CPM INSTR SPLY		CF	HS. DS&CPM INSTR SPLY		272.00
		15-190-100-610-169-01-00/ HS. VPARTS INSTR SPLY		CF	HS. VPARTS INSTR SPLY		272.00
		Total for NAT'L HONOR SOCIETY/JR./ 4722					
NEUROLOGY SPECIALISTS NJ/ 3027	13-003186	11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES		CF	PPS SP-SRV CONT SERVICES		325.00
NJDOE-LEARNING RESOURCE CENTER CENTRAL/ 6179	13-002676	11-000-219-592-312-11-44/ PPS SP-SRV WRKSHP/TRAVEL		CF	PPS SP-SRV WRKSHP/TRAVEL		55.00
PREFERRED HOME HEALTH CARE/ 7048	13-003085	20-251-200-300-251-20-00/ IDEA BASIC PROF/ED SVC		CF	IDEA BASIC PROF/ED SVC		4,320.00
	13-003221	20-251-200-300-251-20-00/ IDEA BASIC PROF/ED SVC		CF	IDEA BASIC PROF/ED SVC		1,620.00
		Total for PREFERRED HOME HEALTH CARE/ 7048					
RAHN, JAMES/ 6148	13-001288	20-270-100-300-270-20-00/ TITLE IIA PROF ED SVCE		CF	TITLE IIA PROF ED SVCE		1,278.24

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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				Type	*Check Description		
Pending Payments							
RAHN, JAMES/ 6148		20-271-100-300-271-25-00/ TITLE 2A PROF ED SVCE		CF	TITLE 2A PROF ED SVCE		221.76
				Total for RAHN, JAMES/ 6148			\$1,500.00
SANOPI PASTEUR/ 6722	13-002956	11-000-213-600-316-11-00/ PPS HEALTH MISC SPLY		CF	INVOICE 901424272		153.64
SEMAN-TOV, INC./ 3679	13-002804	15-000-270-512-169-01-00/ HS. VPARTS FLDTP TRAN		CF	HS. VPARTS FLDTP TRAN		625.00
	13-002521	15-000-270-512-169-01-00/ HS. VPARTS FLDTP TRAN		CF	HS. VPARTS FLDTP TRAN		275.00
	13-002803	15-000-270-512-169-01-00/ HS. VPARTS FLDTP TRAN		CF	HS. VPARTS FLDTP TRAN		350.00
	13-003120	20-231-200-500-231-20-00/ TITLE I PURCH SVCS		CF	TITLE I PURCH SVCS		750.00
	13-002766	20-231-200-500-231-20-00/ TITLE I PURCH SVCS		CF	TITLE I PURCH SVCS		275.00
	13-002508	15-000-270-512-167-01-00/ HS. LDRSHP FLDTP TRAN		CF	HS. LDRSHP FLDTP TRAN		350.00
	13-002506	20-434-200-500-434-20-00/ ST HSE EXPRS TRNSPRTN		CF	ST HSE EXPRS TRNSPRTN		300.00
				Total for SEMAN-TOV, INC./ 3679			\$2,925.00
SENECA DATA DISTRIBUTIONS, INC/ 6624	13-002962	20-231-100-600-231-20-00/ TITLE I INSTR SUPPLIES		CF	IINVOICE SI474874		468.00
SOUTHWOOD-SMITH, DARYL K./ 7283	13-003234	11-000-252-600-170-12-00/ DST TCHNLGY ADMIN SPLY		CF	REIMBURSEMENT		71.96
SUPPLY-SAVER CORP./ 3877	13-003069	11-000-251-600-303-10-00/ CNT BSO MISC. SUPPLIES		CF	INVOICE 493783		399.90
SYSTEMS DESIGN TECH/ 3889	13-002750	15-000-240-600-170-13-00/ AHM TCHGNLY ADM SUPL		CF	INVOICE 62484		885.92
	13-002791	15-190-100-610-170-02-00/ MS. TCHNLGY INS SUPLIES		CF	INVOICE 62498		501.93
	13-003005	11-000-252-600-170-12-00/ DST TCHNLGY ADMIN SPLY		CF	INVOICE 62497		87.38
				Total for SYSTEMS DESIGN TECH/ 3889			\$1,475.23
Total for Pending Payments							\$25,788.21

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator,
be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.*

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Fund Summary

Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$6,557.86				\$6,557.86
15	15	\$5,997.35				\$5,997.35
20	20	\$13,233.00				\$13,233.00
GRAND	TOTAL	\$25,788.21	\$0.00	\$0.00	\$0.00	\$25,788.21

Asst. Business Administrator

Business Administrator

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Vendor # / Name	PO #	Account # / Description	Inv #	Check		Check #	Check Amount
				Type *	Check Description		
Pending Payments							
ADVANCED VIDEO SURVEILLANCE/ 1147	13-002752	11-000-266-300-170-12-00/ DST TEC SCRTY PRCH SER		CF	INVOICE 42432		3,951.50
	13-002973	11-000-266-420-170-12-00/ DST TECH SCRTY REPAIR		CF	DST TECH SCRTY REPAIR		500.00
		11-000-266-610-170-12-00/ DST TECH SCRTY SUPPLY		CF	DST TECH SCRTY SUPPLY		870.00
	13-002974	11-000-266-610-170-12-00/ DST TECH SCRTY SUPPLY		CF	INVOICE 42473		3,978.50
Total for ADVANCED VIDEO SURVEILLANCE/ 1147							\$9,300.00
ALL AMERICAN PRINT & COPY/ 6502	13-003077	11-000-252-600-170-12-00/ DST TCHNLGY ADMIN SPLY		CF	INVOICE 66584		84.00
AUTOBLOX/ 7253	13-002891	20-231-100-600-231-20-00/ TITLE I INSTR SUPPLIES		CP	INVOICE ABX00131875		459.97
BATTERY ZONE/ 5904	13-002721	11-000-252-600-170-12-00/ DST TCHNLGY ADMIN SPLY		CF	DST TCHNLGY ADMIN SPLY		141.90
BAUDVILLE/ 1293	13-003017	15-000-240-600-390-06-00/ AWC ADMIN MISC. SUPPLIES		CF	INVOICE 2561167		800.61
BIO-RAD LABORATORIES, INC./ 7248	13-002845	20-231-100-600-231-20-00/ TITLE I INSTR SUPPLIES		CF	Title I supplies		342.55
		20-361-100-600-361-20-00/ C PERKINS GEN SUPPLIES		CF	C PERKINS GEN SUPPLIES		1,217.45
Total for BIO-RAD LABORATORIES, INC./ 7248							\$1,560.00
BLUE RAVEN TECHNOLOGY/ 6380	13-003023	15-190-100-610-170-13-00/ AHM TCHNGLY INST SUPL		CF	INVOICE JZ9NE700		404.50
BSN SPORTS/ 1402	13-002768	15-402-100-600-220-14-00/ ATH HS INST SUPPL		CF	REF QUOTE 20508536		318.19
CAMPBELL SUPPLY CO., INC/ 4413	13-002894	11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES		CF	INVOICE 0114402		3,065.00
CAROLINA BIOLOGICAL/ 1452	13-002595	20-361-100-600-361-20-00/ C PERKINS GEN SUPPLIES		CF	INVOICE 48349931		190.95
CDW - G/ 1035	13-003010	60-910-310-600-500-12-00/ FOOD SRVCE SUPPLIES		CF	INVOICE CK52632		916.05
CITY OF LONG BRANCH/POLICE/ 1533	13-003065	15-402-100-500-220-14-00/ ATH HS PUR SERV		CP	INVOICE '13 3793		2,264.67
CONRAD SMITH NURSERY/ 6244	13-003001	11-000-263-610-311-12-00/ B&G GROUNDS SUPPLIES		CF	INVOICE 44620		576.00
CORNERSTONE PROFESSIONAL SERVICES/ 6447	13-002958	11-000-252-340-170-12-00/ DST TCHNLGY TEC SRV		CF	INVOICE 103889		675.00

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Vendor # / Name	PO #	Account # / Description	Inv #	Type *	Check Description	Check # Check Amount
Pending Payments						
DRAMATISTS PLAY SERVICE/ 4504	13-003110	15-190-100-610-169-01-00/ HS. VPARTS INSTR SPLY		CF	HS. VPARTS INSTR SPLY	265.75
DURHAM SCHOOL SERVICES/ 6528	13-002995	15-423-200-500-180-13-44/ MS-GEN ED INST TRAVEL		CF	INVOICE 7393	616.00
EJ SCHUSTER/ 1721	13-003056	11-240-100-610-202-12-00/ DBL BILINGUAL SUPPLIES		CF	INVOICE 483295-0	276.87
	13-002992	11-000-262-800-309-12-00/ DST FAC MISC EXP		CF	INVOICE 483291-0	306.42
	13-002994	60-910-310-600-500-12-00/ FOOD SRVCE SUPPLIES		CF	INVOICE 482863-0	66.80
	13-003024	15-402-100-600-220-14-00/ ATH HS INST SUPPL		CF	INVOICE 483085-0	250.44
	13-003160	20-431-200-600-431-20-01/ SBYS SUPPLIES (MOD. #2)		CF	INVOICE 483712	349.57
	13-003101	20-238-100-600-238-25-00/ TITLE I INSTR SUPPLIES		CF	INVOICE 483587	398.57
	13-003097	11-000-262-610-311-12-00/ DST B&G MISC SUPPLIES		CF	INVOICE 483369	694.75
Total for EJ SCHUSTER/ 1721						\$2,343.42
ELITE EQUIPMENT SERVICES/ 4524	13-002961	11-000-270-420-317-12-00/ DST TRNS REPAIR & MAINT		CF	INVOICE 2000-746	125.00
EPS/SCHOOL SPECIALTY/ 1780	13-002983	20-238-100-600-238-25-01/ TITLE I INS SUPP BET YKV		CF	INVOICE 10713999	314.82
FISHER SCIENCE EDUCATION/ 1934	13-002596	20-361-100-600-361-20-00/ C PERKINS GEN SUPPLIES		CF	C PERKINS GEN SUPPLIES	1,535.48
FREY SCIENTIFIC/ 4288	13-002771	20-361-100-600-361-20-00/ C PERKINS GEN SUPPLIES		CF	C PERKINS GEN SUPPLIES	17.80
GRAINGER/ 6023	13-003051	11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES		CF	INVOICE 9137931904	602.45
	13-002970	11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES		CF	INVOICE 9134730051	1,578.02
Total for GRAINGER/ 6023						\$2,180.47
IN THE SWIM/ 7107	13-003115	11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES		CF	INVOICE 002083349	449.00
INTERNATIONAL ELECTRICAL & FLAG/ 2384	13-003008	11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY		CF	INVOICE 14592	165.00
LRP PUBLICATIONS/ 2711	13-003020	11-000-219-600-312-11-00/ PPS STD SERV-SP SUPPLIES		CF	INVOICE MU217116	105.00
METROLINE DIRECT/ 6322	13-002997	11-000-252-600-170-12-00/ DST TCHNLGY ADMIN SPLY		CF	INVOICE 629130	194.95
MICROSOFT CORPORATION/ 7240	13-002755	11-000-252-600-170-12-00/ DST TCHNLGY ADMIN SPLY		CF	DST TCHNLGY ADMIN SPLY	79.98

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Pending Payments							
NJ ASSOC SCHOOL ADMIN./ 3066	13-003073	11-000-230-585-390-12-44/ DST ADMIN TRVEL EXPENSES		CF	DST ADMIN TRVEL EXPENSES		249.00
NJDOE-LEARNING RESOURCE CENTER CENTRAL/ 6179	13-002924	15-000-223-500-167-01-44/ HS. LDRSHP INSTR TRVL		CF	HS. LDRSHP INSTR TRVL		11.00
NJSIAA/ 3140	13-003066	15-402-100-800-220-14-00/ ATH HS INSTRUCT EXP		CF	ATH HS INSTRUCT EXP		1,300.00
	13-002980	15-402-100-500-220-14-00/ ATH HS PUR SERV		CF	INVOICE 0046386		80.00
	13-002882	15-402-100-500-220-14-00/ ATH HS PUR SERV		CF	INVOICE 0046460		45.00
	Total for NJSIAA/ 3140						\$1,425.00
NJTESOL/NJBE, INC./ 3144	13-002952	20-241-200-500-241-20-00/ TITLE III PURCH SVCS		CF	INVOICE SC13-204		358.00
OFFICE CONCEPTS GROUP/ 3031	13-002855	15-190-100-610-100-09-00/ WE. INSTRUCTIONAL SUPPLY		CF	INVOICE 413939-0		499.95
	13-002903	15-000-240-600-390-03-00/ AAA ADMIN MISC. SUPPLIES		CF	INVOICE 413940-0		115.96
	13-002953	15-240-100-610-202-05-00/ MOR BILINGUAL SUPPLIE		CF	INVOICE 413433-0		164.95
	13-003029	11-000-252-600-170-12-00/ DST TCHNLGY ADMIN SPLY		CF	INVOICE 412726-0		115.90
	13-003070	11-000-230-610-305-10-00/ CNT SUP MISC. SUPP		CF	INVOICE 415320-0		71.98
Total for OFFICE CONCEPTS GROUP/ 3031						\$968.74	
PANTANO NURSERY/ 7084	13-003027	11-000-263-610-311-12-00/ B&G GROUNDS SUPPLIES		CF	INVOICE 58270		1,400.00
PIONEER MANUFACTURING CO./ 3325	13-003081	15-402-100-600-220-14-00/ ATH HS INST SUPPL		CF	INVOICE 478898		425.00
PLAQUES & SUCH/ 4944	13-002883	15-402-100-600-220-14-00/ ATH HS INST SUPPL		CF	ATH HS INST SUPPL		557.45
PLAYTIME COSTUMES/ 6978	13-002954	15-000-240-600-169-01-00/ HS. VPARTS ADMIN SPLY		CF	HS. VPARTS ADMIN SPLY		107.69
		15-401-100-800-224-01-00/ HS CO-CURR INST EXP		CF	HS CO-CURR INST EXP		2,392.31
Total for PLAYTIME COSTUMES/ 6978						\$2,500.00	
RIDDELL/ALL AMERICAN SPORTS/ 5689	13-002637	15-402-100-600-220-14-00/ ATH HS INST SUPPL		CF	INVOICE 95370503		220.46
	13-002638	15-402-100-600-220-14-00/ ATH HS INST SUPPL		CF	INVOICE 95412178		309.78
Total for RIDDELL/ALL AMERICAN SPORTS/ 5689						\$530.24	
SCHOLASTIC INC./ 3626	13-002684	11-190-100-610-100-12-77/ DST INST ED PROGRAMS		CF	INVOICE 6462751		1,500.00

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Pending Payments						
SCHOOL SPECIALTY INC/ 3643	13-003021	20-231-200-800-231-20-00/ TITLE I SPRT MISC EXPENS		CF	TITLE I SPRT MISC EXPENS	103.74
		20-450-100-600-450-20-00/ WIA13 IN-SCH INST MATRL		CF	WIA13 IN-SCH INST MATRL	337.99
		20-450-200-600-450-20-00/ WIA13 IN-SCH OFF SUPPLY		CF	WIA13 IN-SCH OFF SUPPLY	1.87
	13-002693	15-000-218-600-206-03-00/ AAA GUIDANCE SUPPLIES		CF	AAA GUIDANCE SUPPLIES	248.70
	13-003119	15-000-240-800-390-03-00/ AAA ADMIN MISC. EXPENSES		CF	AAA ADMIN MISC. EXPENSES	463.72
	13-003038	15-190-100-610-100-07-00/ GRG INSTRUCTIONAL SUPPLY		CF	art supplies	236.75
	Total for SCHOOL SPECIALTY INC/ 3643					\$1,392.77
SCHOOLWIDE INC./ 3648	13-001114	11-000-223-320-100-12-77/ DST INS PD ED SERV		CP	INVOICE 327726	1,500.00
SCOLES FLOORSHINE IND./ 3657	13-002943	11-000-262-420-311-12-00/ DST B&G CUST CNT SERVICE		CF	INVOICE 369809	363.60
	13-002993	11-000-262-420-311-12-00/ DST B&G CUST CNT SERVICE		CF	INVOICE 369715	203.80
	13-003007	11-000-262-420-311-12-00/ DST B&G CUST CNT SERVICE		CF	INVOICE 369810	292.59
	13-002971	11-000-262-420-311-12-00/ DST B&G CUST CNT SERVICE		CF	INVOICE 370179	483.80
Total for SCOLES FLOORSHINE IND./ 3657					\$1,343.79	
SHORE CONFERENCE OF HS'S/ 3710	13-003049	15-402-100-800-220-14-00/ ATH HS INSTRUCT EXP		CF	ATH HS INSTRUCT EXP	394.00
	13-003074	15-402-100-800-220-14-00/ ATH HS INSTRUCT EXP		CF	ATH HS INSTRUCT EXP	342.00
Total for SHORE CONFERENCE OF HS'S/ 3710					\$736.00	
ST. JOHN VIANNEY HIGH SCHOOL/ 7261	13-002989	15-402-100-800-220-14-00/ ATH HS INSTRUCT EXP		CF	ATH HS INSTRUCT EXP	100.00
SUPPLY-SAVER CORP./ 3877	13-003004	11-000-213-600-904-12-00/ DSS SBYS- HEALTH SUPP		CF	INVOICE 493490	319.50
	13-003016	11-000-270-610-317-12-00/ DST TRNS MISC SUPPLIES		CF	INVOICE 492459	329.90
Total for SUPPLY-SAVER CORP./ 3877					\$649.40	
TAYLOR FENCE CO., INC./ 7258	13-003099	11-000-263-610-311-12-00/ B&G GROUNDS SUPPLIES		CF	INVOICE 13-006784	42.86
US GAMES/ 5515	13-003094	15-401-100-600-223-03-00/ AAA COCUR ATH SUPP		CF	INVOICE 95373139	149.95
WITHOUT LIMITS/ 7274	13-003150	20-231-200-300-231-20-00/ TITLE I PROF ED SERVICES		CF	INVOICE 1014	300.00
Total for Pending Payments					\$45,288.71	

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 06/14/2013 at 08:26:19 AM

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Long Branch Board of Education

Bills And Claims Report By Vendor Name

va_bill5.5
05/01/2013

for Batch 54 and Check Date is from 05/23/2013 to 06/19/2013

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.

Run on 06/14/2013 at 08:26:19 AM

Fund Summary

Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$25,292.27				\$25,292.27
15	15	\$13,084.83				\$13,084.83
20	20	\$5,928.76				\$5,928.76
60	60	\$982.85				\$982.85
GRAND	TOTAL	\$45,288.71	\$0.00	\$0.00	\$0.00	\$45,288.71

Asst. Business Administrator

Business Administrator

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 57 and Check Date is from 05/23/2013 to 05/31/2013

va_bill5.5
05/01/2013

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description	Check #	Check Amount
Unposted Checks							
ALL SEASONS SERVICE FARRELL'S INC/ 1170	13-BKT073	60-910-310-400-500-12-00/ FOOD SRVCE PROPERTY SVC		HP	INVOICE 27260	1235	154.95
		60-910-310-400-500-12-00/ FOOD SRVCE PROPERTY SVC		HP	INVOICE 27261	1235	718.70
		60-910-310-400-500-12-00/ FOOD SRVCE PROPERTY SVC		HP	INVOICE 27089	1235	935.62
	Total for ALL SEASONS SERVICE FARRELL'S INC/ 1170						\$1,809.27
	LBBOE PAYROLL AGENCY/ 2628	13-BKT021	11-000-291-220-308-12-00/ DST FXD-CH BOARD SOC-SEC		HP	PAYROLL - MAY 30, 2013	53013
NAP Check		CR:10-101 DR:10-141		HF	PAYROLL - MAY 30, 2013	53013	143,123.38
Total for LBBOE PAYROLL AGENCY/ 2628						\$196,708.26	
Total for Unposted Checks							\$198,517.53

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 05/31/2013 at 11:25:44 AM

Page 1

Long Branch Board of Education
Bills And Claims Report By Vendor Name
for Batch 57 and Check Date is from 05/23/2013 to 05/31/2013

va_bill5.5
05/01/2013

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 05/31/2013 at 11:25:44 AM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	10				\$143,123.38	\$143,123.38
	10	11			\$53,584.88		\$53,584.88
	Fund 10	TOTAL			\$53,584.88	\$143,123.38	\$196,708.26
	60	60			\$1,809.27		\$1,809.27
	GRAND	TOTAL	\$0.00	\$0.00	\$55,394.15	\$143,123.38	\$198,517.53

Asst. Business Administrator

Nancy L. Valente

Business Administrator

[Signature]

Superintendent

[Signature]

CAFETERIA FUND TRANSACTION REPORT

7/1/2012 through 5/31/2013

6/11/2013

Page 1

Description	Amount
INCOME	2,910,801.70
FEDERAL BREAKFAST	550,080.25
FEDERAL LUNCH	1,476,020.75
FEDERAL SNACKS	73,027.70
FRESH FRUIT & VEG PROGRAM	46,933.86
HHFK-HEALTHY HUNGER FREE KIDS	21,958.80
Interest Inc	779.73
SPECIAL EVENTS	309,946.86
STATE LUNCH	112,953.75
TRANSFER	319,100.00
EXPENSES	-2,802,287.05
BENEFITS	-18,324.11
CASH	-228.95
CONSTRUCTION	-44,869.29
FOOD SRVCE COST OF SALES	-962,776.84
FOOD SRVCE EMPLOYEE BENEFIT	-133,801.26
FOOD SRVCE MISC EXPENSE	-4,279.94
FOOD SRVCE PROF TECH SERV	-108,440.74
FOOD SRVCE PURCH PROPT SVC	-60,851.72
FOOD SRVCE PURCHASED SERV	-27,959.91
FOOD SRVCE SODEXO SALARIES	-793,963.98
FOOD SRVCE SUPPLIES	-136,031.72
SODEXO MGMT	-510,758.59
VOID	0.00
OVERALL TOTAL	108,514.65

ATHLETIC FUND TRANSACTION REPORT - Last month

5/1/2013 through 5/31/2013

6/10/2013

Page 1

Date	Num	Description	Memo	Category	Amount
BALANCE 4/30/2013					4,853.71
5/3/2013	3185	ROBERT ALBANESE	4/23/2013	TRACK&FIELD O	-58.00
5/3/2013	3186	EDWARD OLSEN	4/23/2013	TRACK&FIELD O	-58.00
5/3/2013	3187	LARRY WILTBANK	4/23/2013	TRACK&FIELD O	-58.00
5/3/2013	3188	JOHN BRANSLEY	4/25/2013	SOFT O	-73.00
5/3/2013	3189	VICTOR COOK	4/25/2013	BASE O	-59.00
5/3/2013	3190	DAN DELANEY	4/25/2013	BASE O	-59.00
5/3/2013	3191	LOUIS GASPARI	4/25/2013	SOFT O	-73.00
5/3/2013	3192	KENNETH MARTIN	4/25/2013	SOFT O	-59.00
5/3/2013	3193	JIM ROCHFORD	4/25/2013	BASE O	-77.00
5/3/2013	3194	DANIEL WALSH	4/25/2013	BASE O	-77.00
5/3/2013	3195	J.C. ARETINO	4/27/2013	SOFT O	-73.00
5/3/2013	3196	ANDREW FELIX	4/27/2013	LACROSSE	-88.00
5/3/2013	3197	BART PETRILLO	4/27/2013	LACROSSE	-88.00
5/3/2013	3198	JEAN WERNER	4/27/2013	SOFT O	-73.00
5/3/2013	3199	PAT BARNABA	4/25/2013	SOFT O	-59.00
5/6/2013	3200	KURT FENCHEL	5/1/2013	LACROSSE	-151.00
5/6/2013	3201	LIUIS MARTINEZ JR	5/1/2013	BASE O	-59.00
5/6/2013	3202	VINCENT SCALA	5/1/2013	BASE O	-77.00
5/6/2013	3203	JOHN SCORAS	5/1/2013	BASE O	-77.00
5/6/2013	3204	MICHAEL UCKAR	5/1/2013	LACROSSE	-151.00
5/6/2013	3205	DANNY WALSH	5/1/2013	SOFT O	-73.00
5/6/2013	3206	JARRED WASS	5/1/2013	BASE O	-59.00
5/6/2013	3207	TOM ZAMBRANO	5/1/2013	SOFT O	-73.00
5/6/2013	3208	ROBERT CARLSON	5/2/2013	BASE O	-59.00
5/6/2013	3209	JIM PORTELA	5/2/2013	SOFT O	-59.00
5/6/2013	3210	ANTHONY VULTAGGIO	5/2/2013	SOFT O	-59.00
5/9/2013	3211	JOHN KINGMAN	4/30/2013	TRACK&FIELD O	-58.00
5/9/2013	3212	CHRISTINE MACE	4/30/2013	TRACK&FIELD O	-58.00
5/9/2013	3213	MICHAEL MCGRATH	4/30/2013	TRACK&FIELD O	-58.00
5/9/2013	3214	MIKE VESCOVI	4/30/2013	TRACK&FIELD O	-58.00
5/9/2013	3215	TOM HEALING	5/2/2013	BASE O	-59.00
5/9/2013	3216	CHRISTINE BRODY	5/6/2013	LACROSSE	-145.00
5/9/2013	3217	SUZANNE B. CAFFREY	5/6/2013	TRACK&FIELD O	-68.00
5/9/2013	3218	TONY DELLEANI	5/6/2013	BASE O	-77.00
5/9/2013	3219	GARY FRANKLIN	5/6/2013	BASE O	-59.00
5/9/2013	3220	WILLIAM GAROFALO	5/6/2013	LACROSSE	-145.00
5/9/2013	3221	PAUL KANE	5/6/2013	TRACK&FIELD O	-68.00
5/9/2013	3222	ROBERT KELLY	5/6/2013	BASE O	-59.00
5/10/2013	3223	JEREMY LIPARI	5/6/2013	BASE O	-77.00
5/10/2013	3224	JANET M. LOSCHENKO	5/6/2013	TRACK&FIELD O	-68.00
5/10/2013	3225	JIM MCMILLAN	5/6/2013	TRACK&FIELD O	-68.00
5/10/2013	3226	ANTHONY SALERNO	5/6/2013	VOLLEYBALL	-140.00
5/10/2013	3227	FRED SIEGLE	5/6/2013	VOLLEYBALL	-140.00
5/10/2013	3228	WAYNE WHITE	5/6/2013	TRACK&FIELD O	-68.00
5/10/2013	3229	BRUCE QUINN	5/7/2013	SOFT O	-59.00
5/10/2013	3230	HENRY RINKEWICH	5/7/2013	SOFT O	-59.00
5/10/2013	3231	LEON ROSNER	5/7/2013	BASE O	-59.00
5/10/2013	3232	MARC ROSNER	5/7/2013	BASE O	-59.00
5/15/2013	3233	LEROY HAYES	5/2/2013	TRACK&FIELD O	-58.00
5/15/2013	3234	LEROYA HAYES	5/2/2013	TRACK&FIELD O	-58.00

ATHLETIC FUND TRANSACTION REPORT - Last month

5/1/2013 through 5/31/2013

6/10/2013

Page 2

Date	Num	Description	Memo	Category	Amount
5/15/2013	3235	RICHARD HILL	5/2/2013	TRACK&FIELD O	-58.00
5/15/2013	3236	KARINA BALLESTEROS	5/9/2013	LACROSSE	-58.00
5/15/2013	3237	DAN DUIMSTRA	5/9/2013	TENNIS O	-75.00
5/15/2013	3238	RANDY MAUTERER	5/9/2013	LACROSSE	-58.00
5/15/2013	3239	PATRICK MCCORMACK	5/9/2013	LACROSSE	-87.00
5/15/2013	3240	PATTY PAGANO	5/9/2013	LACROSSE	-87.00
5/15/2013	3241	GREG BITSKO	5/10/2013	LACROSSE	-58.00
5/15/2013	3242	TOM DORNEY	5/10/2013	LACROSSE	-58.00
5/15/2013	3243	DIMITRIOUS KARAFOTA...	5/10/2013	LACROSSE	-87.00
5/15/2013	3244	PATRICK MCCORMACK	5/10/2013	LACROSSE	-87.00
5/16/2013	3247	BOB ANDERSON	5/14/2013	BASE O	-59.00
5/16/2013	3245	MATTHEW AHEARN	5/13/2013	BASE O	-59.00
5/16/2013	3246	HENRY RINKEWICH	5/13/2013	BASE O	-59.00
5/16/2013	3248	ROBERT MILLER	5/14/2013	BASE O	-59.00
5/28/2013	DEP	CREDIT CARD	TEST	BANKCARD	1.50
5/28/2013	DEP	CREDIT CARD	TEST	BANKCARD	0.25
5/28/2013	AW	CREDIT CARD	TEST	BANKCARD	-0.04
5/28/2013	AW	CREDIT CARD	TEST	BANKCARD	-0.01
5/31/2013	INT	INTEREST	MAY 2013	INTEREST	0.29
5/1/2013 - 5/31/2013					-4,701.01

BALANCE 5/31/2013	152.70
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TOTAL INFLOWS	2.04
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TOTAL OUTFLOWS	-4,703.05
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NET TOTAL	-4,701.01
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JMF ECLC STUDENT FUND

6/1/2010 through 5/31/2013

6/10/2013

Page 1

Account	Memo	Amount
JMF ECLC STUDENT FUND		595.13
OVERALL TOTAL		595.13

JMF ECLC STUDENT FUND TRANSACTION REPORT - Last month

5/1/2013 through 5/31/2013

6/10/2013

Page 1

Date	Account	Num	Description	Memo	Category	Amount
BALANCE 4/30/2013						595.10
5/31/2013	JMF ECLC ST...INT		INTEREST	MAY 2013	Interest Inc	0.03
5/1/2013 - 5/31/2013						0.03
BALANCE 5/31/2013						595.13
TOTAL INFLOWS						0.03
TOTAL OUTFLOWS						0.00
NET TOTAL						0.03

ELEMENTARY STUDENT FUND

6/1/2010 through 5/31/2013

6/10/2013

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Date	Description	Amount
	INCOME	3,812.19
	ANASTASIA	412.99
	AUDREY W CLARK	858.33
	GREGORY	861.99
	Interest Inc	5.79
	MORRIS	1,517.87
	WEST END	155.22
	EXPENSES	0.00
	OVERALL TOTAL	3,812.19

MIDDLE SCHOOL STUDENT FUND

6/1/2010 through 5/31/2013

6/10/2013

Page 1

Date	Description	Amount
	INCOME	34,274.19
	Interest Inc	59.05
	M100 - BAND	1,245.20
	M101 - DRUG FREE CLUB	749.03
	M113 - CHEERLEADING	100.24
	M115 - LIBRARY	2,383.72
	M120 - STUDENT COUNCIL	48.09
	M125 - DRAMA CLUB	2,321.36
	M130 - VOCAL MUSIC	109.99
	M135 - BOOKSTORE	506.42
	M145- TALENTED ART CLUB	58.21
	M150 - EDD RAY SINGERS	0.00
	M155 - SCIENCE & COMPUTER	0.57
	M159 - LEADERSHIP ACADEMY	0.37
	M160 - VISUAL & PERFORMING ARTS	0.19
	M163 - SOFTBALL	412.00
	M165 - 8TH GRADE ACTIVITY ACCOUNT	18,534.57
	M167 - WRESTLING	1,188.99
	M172 - JR NATIONAL HONOR SOCIETY	1,809.73
	M177 - TALENTED DANCE	0.70
	M180 - YEARBOOK	1,978.39
	M185 - FCC LEADERS OF AMERICA	152.22
	M200 - CLASS TRIPS	2,062.47
	M314 - FIELD HOCKEY	434.07
	M316 - BASKETBALL GIRLS	118.61
	EXPENSES	0.00
	OVERALL TOTAL	34,274.19

MSSF TRANSACTION REPORT - Last month

5/1/2013 through 5/31/2013

6/11/2013

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Date	Num	Description	Memo	Category	Amount
BALANCE 4/30/2013					41,963.92
5/3/2013	1244	AMY C. SKALECKI	REIMBURSEMENT	M125 - DRAMA CLUB	-708.31
5/3/2013	DEP	CLASS TRIPS	CAPE COD	M200 - CLASS TRIPS	100.00
5/3/2013	DEP	8TH GRADE ACTIVITIES	GRADUATION GOWNS & GA T...	M165 - 8TH GRADE A...	760.00
5/9/2013	DEP	YEARBOOK	SALES	M180 - YEARBOOK	733.00
5/10/2013	1245	KENNETH OLSON	TRIP REFUND FOR ALANA	M200 - CLASS TRIPS	-135.00
5/10/2013	1246	DEMETRIA PEREZ	TRIP REFUND FOR ANGEL OR...	M200 - CLASS TRIPS	-350.00
5/10/2013	1247	EDVENTURES	MAY 16-18, 2013	M200 - CLASS TRIPS	-11,829.00
5/10/2013	DEP	WRESTLING	BANQUET	M167 - WRESTLING	75.00
5/13/2013	DEP	8TH GRADE ACTIVITIES	GRADUATION GOWNS & GA T...	M165 - 8TH GRADE A...	1,650.00
5/14/2013	DEP	SOFTBALL	THROW-A-THON	M163 - SOFTBALL	412.00
5/14/2013	1206	STOP PAYMENT ADDED M...	CK LOST IN MAIL	M172 - JR NATIONAL ...	200.00
5/16/2013	1248	WAVE OF HOPE FOUNDATI...	DONATION	M172 - JR NATIONAL ...	-200.00
5/20/2013	DEP	WRESTLING	BANQUET	M167 - WRESTLING	265.00
5/22/2013	DEP	8TH GRADE ACTIVITIES	GRADUATION GOWNS & GA T...	M165 - 8TH GRADE A...	510.00
5/23/2013	1249	PERRY'S TROPHY CO, INC.	INVOICE #B9773	M167 - WRESTLING	-394.60
5/23/2013	1250	...GROUP SALES BOX OFFIC...	ORDER#603106	--Split--	-3,145.50
5/30/2013	DEP	WRESTLING	BANQUET	M167 - WRESTLING	775.00
5/31/2013	DEP	DRAMA	SPRING PLAY AD	M125 - DRAMA CLUB	50.00
5/31/2013	DEP	CLASS TRIPS	CAFE 1160	M200 - CLASS TRIPS	94.75
5/31/2013	DEP	BAND	SPRING CONCERT	M100 - BAND	1,238.00
5/31/2013	DEP	LIBRARY	BOOKFAIR	M115 - LIBRARY	2,042.95
5/31/2013	DEP	CLASS TRIPS	TRIP PAYMENTS	M200 - CLASS TRIPS	165.00
5/31/2013	INT	INTEREST	MAY 2013	Interest Inc	1.98
5/1/2013 - 5/31/2013					-7,689.73
BALANCE 5/31/2013					34,274.19

TOTAL INFLOWS 9,072.68

TOTAL OUTFLOWS -16,762.41

NET TOTAL -7,689.73

HIGH SCHOOL STUDENT FUND

6/1/2010 through 5/31/2013

6/11/2013

Page 1

Date	Description	Amount
INCOME		96,197.82
A100 - LEADERSHIP COUNCIL		508.06
A200 - PROJECT EAT		46.75
BANK ERROR		0.00
H100 - STUDENT COUNCIL		86.25
H101 - BAND		1,302.19
H102 - SCIENCE		218.74
H106 - CHORAL MUSIC		494.29
H108 - FRENCH CLUB		669.14
H109 - FHA-HERO		229.74
H110 - TRACK & FIELD B&G		7,673.63
H113 - CHEER		894.14
H118 - LIBRARY FUND		2,196.25
H119 - ATHLETIC EQUIPMENT		1,660.27
H120 - VISUAL ARTS		105.02
H125 - SPANISH CLUB		701.46
H128 - WESTWOOD PLAYERS		2,869.81
H130 - BOWLING BOYS		108.41
H131 - BOWLING GIRLS		13.23
H135 - GAY STRAIGHT ALLIANCE		133.62
H137 - AFRICIAN AMER CULTURE		2,234.82
H138 - CHESS CLUB		30.70
H140 - BASKETBALL BOYS		9.39
H141 - NAT HONOR SOCIETY		1,147.38
H142 - LATIN CULTURE CLUB		356.63
H143 - YEARBOOK		6,386.10
H146 - ITALIAN CLUB		1,036.43
H149 - BASEBALL BOYS		602.26
H158 - FOOTBALL		177.78
H163 - SOFTBALL GIRLS		570.12
H166 - SCIENCE GR AWARD		835.88
H167 - WRESTLING		7,202.33
H168 - HS DANCE		8,267.46
H169 - ATHLETIC TRAINING CLUB		0.97
H171 - SWIMMING B&G		101.22
H173 - GOLF		91.02
H175 - FUTURE BUS LDR AM		2,119.89
H176 - SOCCER BOYS		2,094.71
H180 - POETRY CLUB		101.85
H185 - PIANO		315.96
H200 - ATHLETIC BANQUETS		2,903.50
H212 - CLASS OF 2012		0.00
H213 - CLASS OF 2013		11,332.90
H214 - CLASS OF 2014		4,453.35
H215 - CLASS OF 2015		1,472.18
H216 - CLASS OF 2016		1,085.45
H217 - CROSS COUNTRY B&G		12.15
H301 - GUIDANCE FUND		2,637.95
H304 - STUDENT FINES		186.45
H313 - SOCCER GIRLS		1,118.29
H314 - FIELD HOCKEY		920.30

HIGH SCHOOL STUDENT FUND

6/1/2010 through 5/31/2013

6/11/2013

Page 2

Date	Description	Amount
	H316 - BASKETBALL GIRLS	825.45
	H321 - LACROSSE GIRLS	1,063.44
	H322 - VOLLEYBALL GIRLS	0.10
	H323 - TENNIS BOYS	58.49
	H324 - INTERACT CLUB	611.99
	H325 - TENNIS GIRLS	83.21
	H328 - LACROSSE BOYS	19.38
	H330 - PEP	141.71
	H340 - PACES	352.84
	H350 - ROTC	815.52
	H360 - SCHOOL STORE	625.00
	H401 - ACADEMY HHBL	2,722.34
	H402 - ACADEMY VPA	2,592.15
	H403 - ACADEMY MST	2,652.28
	H405 - SOLVE	938.48
	H410 - STUDENTS IN TRANSITION PPS	2,837.02
	Interest Inc	142.00
	EXPENSES	0.00
	OVERALL TOTAL	96,197.82

HSSF TRANSACTION REPORT - Last month

5/1/2013 through 5/31/2013

6/11/2013

Page 1

Date	Num	Description	Memo	Category	Amount
BALANCE 4/30/2013					74,725.02
5/1/2013	DEP	ROTC	BALL	H350 - ROTC	15.00
5/1/2013	DEP	WESTWOOD PLAYERS	TICKETS	H128 - WESTWOOD PLAY...	51.00
5/1/2013	DEP	CHORAL MUSIC	BOOSTERS	H106 - CHORAL MUSIC	95.00
5/1/2013	DEP	GUIDAND FUND	TRANSCRIPTS	H301 - GUIDANCE FUND	286.00
5/1/2013	DEP	ROTC	BALL	H350 - ROTC	355.00
5/1/2013	DEP	DANCE	ADS/PATRONS	H168 - HS DANCE	567.00
5/1/2013	DEP	YEARBOOK	SALES	H143 - YEARBOOK	760.00
5/2/2013	DEP	TRACK	5/1 GATE RECEIPT...	H110 - TRACK & FIELD B&G	1,077.75
5/2/2013	DEP	ROTC	DOG TAGS	H350 - ROTC	14.00
5/2/2013	DEP	CHORAL MUSIC		H106 - CHORAL MUSIC	50.00
5/3/2013	1510	TUZZIO'S ITALIAN CUISINE, INC.	APRIL 12, 2013	H171 - SWIMMING B&G	-80.00
5/3/2013	1511	REBECCA BLEIBERG	REIMBURSEMENT	H213 - CLASS OF 2013	-88.38
5/3/2013	1512	KEVIN PRYOR	3/14-3/16/2013	H128 - WESTWOOD PLAY...	-400.00
5/3/2013	DEP	BAND	CONCERT ADM	H101 - BAND	562.00
5/3/2013		RETURNED CHECK - SMITH, T...	CK#169 DATED 4/2...	H143 - YEARBOOK	-100.00
5/6/2013	DEP	FOOTBALL	BANQUET	H158 - FOOTBALL	25.00
5/6/2013	DEP	TRACK	LB RELAYS	H110 - TRACK & FIELD B&G	40.00
5/6/2013	DEP	PROJECT EAT	JEANS DAY 4/26/20...	A200 - PROJECT EAT	105.00
5/7/2013	1513	ANDREW J. MACIROWSKI	3/14 - 3/16/2013	H128 - WESTWOOD PLAY...	-400.00
5/7/2013	1514	BOROUGH OF BELMAR	2013 BELMAR SUM...	H316 - BASKETBALL GIRLS	-675.00
5/7/2013	DEP	TRACK	GATE RECEIPTS L...	H110 - TRACK & FIELD B&G	1,203.00
5/8/2013	DEP	WRESTLING	APPAREL	H167 - WRESTLING	630.00
5/8/2013	DEP	TRACK	LB RELAYS	H110 - TRACK & FIELD B&G	2,590.00
5/10/2013	DEP	BASEBALL	BOOSTERS	H149 - BASEBALL BOYS	250.00
5/10/2013	DEP	WRESTLING	APPAREL	H167 - WRESTLING	865.00
5/10/2013	DEP	SOFTBALL	FLIP FLOP SALES	H163 - SOFTBALL GIRLS	1,198.00
5/10/2013	1515	MEREDITH MILLER	REIMBURSEMENT	H340 - PACES	-80.35
5/10/2013	DEP	CHORAL MUSIC	BOOSTERS	H106 - CHORAL MUSIC	12.00
5/10/2013	DEP	YEARBOOK	SALES	H143 - YEARBOOK	220.00
5/10/2013	DEP	DANCE	ADS/PATRONS	H168 - HS DANCE	377.00
5/10/2013	DEP	DANCE	BOOSTERS/PATRO...	H168 - HS DANCE	893.00
5/10/2013	DEP	CLASS OF 2013	PROM	H213 - CLASS OF 2013	1,371.00
5/13/2013	DEP	STUDENTS IN TRANSITION PPS	AUTISM PIN FUND...	H410 - STUDENTS IN TRA...	805.00
5/14/2013	DEP	DEPOSIT RETURNED CK SMIT...	CK#169 DATED 4/2...	H143 - YEARBOOK	100.00
5/14/2013	DEP	TRACK	LB RELAYS	H110 - TRACK & FIELD B&G	300.00
5/14/2013	DEP	WRESTLING	BANQUET	H167 - WRESTLING	395.00
5/14/2013	DEP	CHORAL MUSIC	TRIP/CONCERT	H106 - CHORAL MUSIC	83.00
5/14/2013	DEP	CLASS OF 2014	PROM & CLOTHES	H214 - CLASS OF 2014	325.00
5/14/2013	DEP	BAND	TRIP PAYMENTS	H101 - BAND	475.00
5/16/2013	1516	JROTC DOG TAGS, INC.	INVOICE #45079	H350 - ROTC	-82.25
5/16/2013	1517	SKIPS SPORTS	INVOICE #42848	A100 - LEADERSHIP COU...	-120.00
5/16/2013	1518	THE SHORE CONFERENCE	1/2 PAGE AD	H200 - ATHLETIC BANQUE...	-150.00
5/16/2013	1519	ANTHONY DIDIA	LEGALLY BLONDE	H128 - WESTWOOD PLAY...	-300.00
5/16/2013	1520	SKIPS SPORTS	INVOICE #42847	H216 - CLASS OF 2016	-416.00
5/16/2013	1521	JERSEY GRAPHICS GREEN, INC	INVOICE #434938	H213 - CLASS OF 2013	-773.00
5/16/2013	DEP	CLASS OF 2013	PROM	H213 - CLASS OF 2013	1,430.00
5/16/2013	DEP	CLASS OF 2013	PROM	H213 - CLASS OF 2013	3,655.00
5/16/2013	DEP	CLASS OF 2013	PROM	H213 - CLASS OF 2013	10,965.00
5/17/2013	DEP	DANCE	TICKETS/T-SHIRTS	H168 - HS DANCE	434.00
5/17/2013	DEP	DANCE	SHOW TICKETS	H168 - HS DANCE	1,730.00

HSSF TRANSACTION REPORT - Last month

5/1/2013 through 5/31/2013

6/11/2013

Page 2

Date	Num	Description	Memo	Category	Amount
5/20/2013	DEP	STUDENTS IN TRANSITION PPS	AUTISM PIN FUND...	H410 - STUDENTS IN TRA...	83.00
5/20/2013	DEP	WRESTLING	BANQUET	H167 - WRESTLING	92.00
5/20/2013	DEP	TRACK	LB RELAYS	H110 - TRACK & FIELD B&G	500.00
5/20/2013	DEP	ATHLETIC BANQUETS	COLLEGE FAIR	H200 - ATHLETIC BANQUE...	500.00
5/20/2013	DEP	DANCE	T-SHIRTS	H168 - HS DANCE	613.00
5/20/2013	DEP	YEARBOOK	SALES	H143 - YEARBOOK	1,285.00
5/20/2013	DEP	CLASS OF 2013	PROM	H213 - CLASS OF 2013	2,136.00
5/20/2013	DEP	DANCE	RECITAL	H168 - HS DANCE	2,655.00
5/22/2013	DEP	CLASS OF 2013	PROM	H213 - CLASS OF 2013	333.00
5/22/2013	1522	FINE FARE SUPERMARKET	50 - \$10.00 GIFT C...	A200 - PROJECT EAT	-500.00
5/23/2013	1523	MEREDITH MILLER	REIMBURSEMENT	H340 - PACES	-35.00
5/23/2013	1524	MEREDITH MILLER	REIMBURSEMENT	H340 - PACES	-105.00
5/23/2013	1525	SKIPS SPORTS	INVOICE #42869	H163 - SOFTBALL GIRLS	-144.00
5/23/2013	1526	KAS DANCE WORKS	11 SEQUIN SHORTS	H168 - HS DANCE	-198.00
5/23/2013	1527	SKIPS SPORTS	INVOICE #42691	H168 - HS DANCE	-440.00
5/23/2013	1528	CHARLEY'S OCEAN GRILL, INC.	FOOTBALL BANQU...	H158 - FOOTBALL	-2,400.00
5/23/2013	DEP	YEARBOOK	SALES	H143 - YEARBOOK	300.00
5/23/2013	DEP	GUIDAND FUND	TRANSCRIPTS/SC...	H301 - GUIDANCE FUND	1,042.00
5/23/2013	DEP	WRESTLING	BANQUET	H167 - WRESTLING	15.00
5/23/2013	DEP	TRACK	LB RELAYS	H110 - TRACK & FIELD B&G	40.00
5/23/2013	DEP	LACROSSE	CLOTHING	H321 - LACROSSE GIRLS	173.00
5/23/2013	DEP	SOCCER	SUMMER LEAGUE	H176 - SOCCER BOYS	1,449.50
5/30/2013	DEP	WRESTLING	BANQUET	H167 - WRESTLING	77.00
5/30/2013	DEP	TRACK	T-SHIRTS	H110 - TRACK & FIELD B&G	350.00
5/31/2013	1529	ELITE ENTERTAINMENT, INC.	MAY 31, 2013	H213 - CLASS OF 2013	-1,350.00
5/31/2013	1530	BOTT INC.	PROM 5/31/12 EV...	H213 - CLASS OF 2013	-14,419.60
5/31/2013	1531	IMANI WILDER	REFUND PROM M...	H213 - CLASS OF 2013	-85.00
5/31/2013	1532	RENAISSANCE IMPORTS, INC.	ORDER #046000	H163 - SOFTBALL GIRLS	-1,143.00
5/31/2013	INT	INTEREST	MAY 2013	Interest Inc	5.13
5/1/2013 - 5/31/2013					21,472.80

BALANCE 5/31/2013	96,197.82
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TOTAL INFLOWS	45,957.38
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TOTAL OUTFLOWS	-24,484.58
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NET TOTAL	21,472.80
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SHORE CONFERENCE RECOMMENDED OFFICIAL FEES 2013-14**FALL SPORTS** **VARSITY** **JV/FROSH**

FOOTBALL	\$81.00	\$60.00
FOOTBALL ECO	\$81.00	
FOOTBALL CHAIN CREW	\$60.00	
SOCCER	\$77.00	\$59.00
SOCCER (3 MAN)	\$77.00 Middle	(\$67.00 Side Refs)
FIELD HOCKEY	\$74.00	\$59.00
CROSS COUNTRY (DUAL)	\$59.00	
CROSS COUNTRY (DOUBLE DUAL)	\$69.00	
GYMNASTICS	\$76.00	
2012-2013 GIRLS VOLLEYBALL	TBA \$ 95	\$ 85
GIRLS VOLLEYBALL (COMBO)	TBA \$ 140	

WINTER SPORTS **VARSITY** **JV/FROSH**

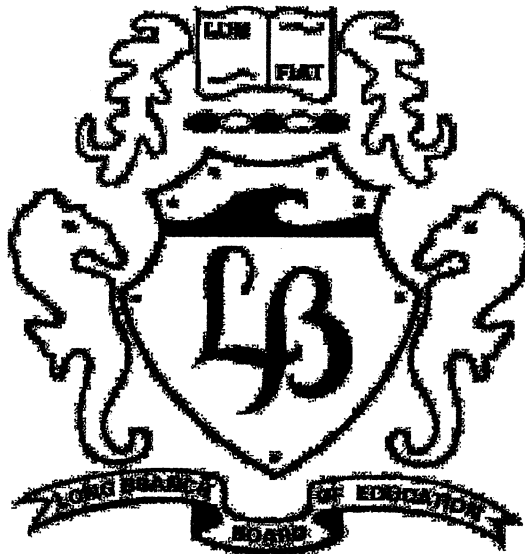
BASKETBALL	\$80.00	\$59.00
BASKETBALL (3 MAN)	\$70.00	
WRESTLING	\$84.00	\$53.00
SWIMMING (DUAL)	\$74.00	
SWIMMING (DOUBLE DUAL)	\$84.00	
ICE HOCKEY	\$86.00	\$65.00
BOWLING DIV. SECRETARY	\$25.00 Boys &	\$25.00 Girls

SPRING SPORTS **VARSITY** **JV/FROSH**

BASEBALL	\$78.00	\$60.00
SOFTBALL	\$74.00	\$60.00
TRACK (Two Teams)	\$69.00	
TRACK (Three Teams)	\$99.00	
TRACK (Four Teams)	\$129.00	
GIRLS LACROSSE	\$88.00	\$59.00
BOYS LACROSSE	\$88.00	\$63.00
2012-2013 BOYS VOLLEYBALL	TBA \$ 95	\$ 85
BOYS VOLLEYBALL (COMBO)	TBA \$ 140	

Long Branch Public Schools Technology Plan

2013-2016



Michael Salvatore
Superintendent of Schools

Revised May 1, 2013

Christopher A. Dringus

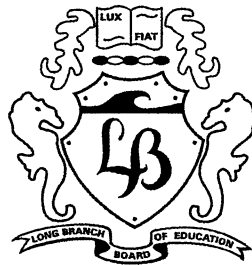
Technology Director

Long Branch Public Schools
Long Branch, New Jersey

2012-2013 Board of Education

Tara Beams, President
James N. Parnell, Vice President

Mary L. George
Lucille M. Perez
Avery W. Grant
Michelle Critelli
Bill Dangler
Armand R. Zambrano, Jr.
Allan Menkin



Administration

Administration/Education Center
540 Broadway
(732) 571-2868

Michael Salvatore
Superintendent of Schools

Alvin Freeman
Assistant Superintendent of Schools

Garry Penta
District Administrator

Roberta W. Freeman
District Administrator for Assessment & Accountability

JanetLynn Dudick
District Manager for Personnel and Special Projects

Peter E. Genovese III
School Business Administrator/Board Secretary

Nancy L. Valenti
Asst. School Business Administrator/Board Secretary

**Three-Year Local District/Charter School
Technology Plan**

July 1, 2013 through June 30, 2016

Country: Monmouth

County Code: 25

District/Charter School or Affiliation: Long Branch Public Schools

District Code: 2770

Grade Levels: Pre-K three year olds – Grade 12

Web Site: www.longbranch.k12.nj.us

**Date Technology Plan approved by school board or governing body:
Will be ratified at the June 19, 2013 Board Meeting**

**Is the district compliant with the Children's Internet Protection Act
(CIPA) - (Y/N) Yes**

**Please indicate below the person to contact for questions regarding this
technology plan:**

Name: (print) Christopher A. Dringus

Title: Technology Director

E-mail: cdringus@longbranch.k12.nj.us

Phone: 732-571-2868 ext 40090


Signature: Christopher A. Dringus Date: 6/11/13

Superintendent/Lead Person Approval:

District Superintendent/Lead Person: (print) Michael Salvatore, Superintendent of Schools

Email: msalvatore@longbranch.k12.nj.us

Phone: 732-571-2868 ext 40010

Signature:  Date: 10/27/13

County Coordinating Council Approval:

Lead Agent: (print) _____

Title: _____

E-mail: _____

Phone: _____

Signature: _____ Date: _____

**NJ Department of Education
District/Nonpublic School/ Charter School
Three-Year Educational Technology Plan Checklist**

<IMPORTANT>-BEFORE COMPLETING CHECKLIST READ:

To comply with the E-Rate program, complete the components associated with the unshaded boxes in the REQ'D BY E-RATE column. Completion of other components are recommended but not required. Submission procedures found here:

Three-Year Educational Technology Plan Checklist Submission Procedure: 2013-2016

This Document in: PDF | Microsoft Word

DIRECTIONS: Place a check ☒ in the unshaded **COMPLETED** column when the **TASK** has been completed.

TASK	Completed	
	Req'd by E-Rate	Not req'd E-Rate
DATE: Provide your educational technology plan's creation date (the date when the technology plan first contained all of the required elements in sufficient detail to support the products and services requested on the Form 470). (http://www.usac.org/sl/applicants/step01/default.aspx) Tech Plan creation date: _____	Pages 3&4	

DIRECTIONS:

- Answers to questions regarding e-rate compliance:
http://www.usac.org/res/documents/sl/pdf/handouts/TechPlan_QuestionstoConsider.pdf
- Address the numbered items below in a separate District/Nonpublic School/Charter School educational technology plan document.
- Indicate in the *PAGE #* column, the page number where the corresponding information is found.
- For purposes of this document, "educators" are defined as school staff who teach children, including librarians and media specialists.
- Sample table templates are provided (see links embedded in this document) to assist in the development of the educational technology plan. Please use these table templates unless information is already in a digital form.

	Indicate in the unshaded spaces the page number where the corresponding information is found	
<u>Inventory Sample Table</u>	Req'd by E-Rate	Not req'd by E-Rate
TECHNOLOGY INVENTORY: 1. Describe the technology inventory <u>needed to improve</u> student academic achievement in the 2013-2014 school year that informs the basis for the Form 470. Include in the description the internal connections and basic maintenance <i>for 12 months of the e-rate funded year</i> , such as the following areas: a) Technology equipment including assistive technologies b) Networking capacity c) Filtering method d) Software used for curricular support and filtering e) Technology maintenance and support f) Telecommunications equipment and services g) Other services NOTE: If this plan is intended to be used for three years of E-Rate funding, provide anticipated inventory information for all three years. See Inventory Sample Table. Definitions of items eligible for e-rate discounts: http://www.usac.org/sl/applicants/beforeyoubegin/eligible-services/default.aspx	Pgs 10 – 12 Pg 12 Pgs 13-15 Pgs 15-16 Pg 16 Pgs 16-17 Pgs 17-26 Pgs 27-42	
NEEDS ASSESSMENT: 2. Describe the needs assessment process that was used to identify the necessary telecommunication services, hardware, software, and other services to improve education.		
	Indicate in the unshaded spaces the page number where the corresponding information is found	
	Req'd by E-Rate	Not req'd by E-Rate
THREE-YEAR GOALS: 3. List clear goals for 2013-2016 that address district needs. There must be strong connections between the proposed physical infrastructure (bandwidth, cabling, electrical systems, networks) and goals. Include goals for using telecommunications and technology that support 21 st century learning communities. E-Rate requirements: www.ecfr.gov	Pgs 45-46	
THREE-YEAR IMPLEMENTATION AND STRATEGIES TABLE: <u>Implementation Activity Sample Table</u> 4. Describe the realistic implementation strategies to improve education. Include in the description the timeline, person responsible and documentation (or evidence) that will prove the activity occurred. Address only 'a' and 'b' below to meet e-rate requirements. Address all areas below to continue planning for a technology-rich learning environment. a. telecommunications, b. information technology, c. educational technology (including assistive technologies), and d. student technology readiness in preparation for online testing in 2014-2015.	Pgs 46-48	

<p>PROFESSIONAL DEVELOPMENT STRATEGIES: <u>Professional Development Sample Table</u></p> <p>5. Professional development strategies should ensure that staff (teachers, school library media personnel and administrators) knows how to effectively use the technologies described in this plan to improve education, and will continue to support identified needs through 2016. <i>Address only 'a' below to meet e-rate requirements. Address all areas below to continue planning for a technology-rich learning environment.</i></p> <p>Describe the planned professional development strategies by addressing each of the following questions:</p> <p>a) How will ongoing, sustained professional development be provided to all educators, (including administrators) that increases effective use of technology in all learning environments, models 21st century skills, and demonstrate learning experiences through global outreach and collaboration in the classroom or library media center?</p> <p>b) What professional development opportunities, resources and support (online or in person) exist for technical staff?</p> <p>c) How will professional development be provided to educators on the application of assistive technologies to support educating all students?</p>	<p>Pgs 48-51</p>	
<p>EVALUATION PLAN: <u>Evaluation Plan Sample Table</u></p> <p>6. Describe the evaluation process that enables the progress and effectiveness of goals to be monitored.</p>	<p>Pg 52</p>	
<p>7. Describe the process to make mid-course corrections in response to new developments and opportunities as they arise.</p>	<p>Pg 52</p>	
<p>FUNDING PLAN (July 2013 – June 2014): <u>Funding Plan Sample Table</u></p> <p>8. Provide the anticipated costs for 2013-2014 by source of funds (federal, state, local and other) and include expenses such as hardware/software, digital curricula including <u>NIMAS</u> compliance, upgrades and other services including print media that will be needed to achieve the goals of this plan. Allow specific provisions for interoperability among components of such technologies to successfully achieve the goals of this plan.</p>	<p>Pgs 53-54</p>	

**NJ Department of Education District/Nonpublic School/ Charter School
Three-Year Educational Technology Plan Checklist
Review Procedures for District/Nonpublic School/ Charter School Educational
Technology Plan**

Educational Technology Plan Review and Approval:

The County Office of Education will set the timeline for review, submission and approval of district and Charter School educational technology plans. The County Office of Education will complete an online form by June 15th indicating the districts and Charter Schools with approved educational technology plans. Nonpublic School Educational Technology Plans may be reviewed and letters issued by the Certified Technology Plan approvers found on the Universal Service Administrative Company web site: <http://www.sl.universalservice.org/reference/tech/default.asp>.

Notification of Approval:

The NJDOE's Office of Educational Technology will send a notification of approval to the Chief School Officers of the approved districts and Charter Schools. Nonpublic School Educational Technology Plan approvals are not listed on the NJDOE website. Therefore, their approval letters do not have to be submitted to the NJDOE.

Posting your plan:

The NJDOE's Office of Educational Technology suggests that school districts, nonpublic schools and Charter Schools post the approved educational technology plan on their web site.

For Assistance:

To answer questions or concerns, contact the district or Charter School's County Office of Education (contact information found at <http://www.state.nj.us/education/counties>) or e-mail the NJDOE's Office of Educational Technology at edtech@doe.state.nj.us.

EXECUTIVE SUMMARY

Long Branch Public Schools exemplifies a modern learning experience with technology infused into every facet. Second to none in vision, our Superintendent, Michael Salvatore, has paved the way for growth and advancements in every aspect from telephones to networks to state of the art security, wireless, and software. With every teacher having the use of his/her own personal computer connected to our network's resources, the tools they have at their fingertips are endless. High speed Internet, LCD Projectors, in-ceiling speakers, wireless slates, countless programs, quick response systems, and tablets in their hands...they have the ability to engage our students in the most diverse approach to learning possible.

Always cognizant of financial concerns and weighing pros and cons, technology is never just purchased to have the latest and greatest. Each project, plan, and/or purchase always involves a process that includes everyone involved from administration, to the business office, to the teachers themselves at ground level. As always, up-front costs are weighed against future costs but we go one step further analyzing the positive impact the equipment will have on our students' education, something a price tag does not define.

Alongside our newer facilities, Long Branch is currently relishing in the rejuvenation of Morris Avenue while awaiting our new grade school – the George L. Catrambone School. With technology at the forefront, the facility promises to be simply amazing, utilizing our current infrastructure to guide us, yet thinking outside the box and expanding where we can to move forward.

Students of the Long Branch Public Schools are no longer exposed to the basic ins and outs of word processing or “business applications” – a much older way of thinking of how technology is used in the real world. In today's age and society, businesses flourish with the use of the latest gizmos and gadgets glimmering their fanciness – showing how they are up with the times. iPads, tablets, video creation, true TV production; all tools given to our students to experience a wide array of exposure to technology – stepping back from the grab a mouse and click away at a keyboard approach to creating another word document.

With our students' success at the core of our belief, Long Branch Public Schools District is indebted to whatever means are necessary to help in their success. By providing everything we can to aid in their learning, and giving them tools for their proverbial belt when then enter the real world, we excel as a district in preparing them for the future. With well thought out plans, smart purchasing, and the leadership of a true visionary, Long Branch Public Schools continues to exemplify a truly modern educational experience.

TECHNOLOGY INVENTORY (1)

Three-Year Educational Technology Plan Inventory Table			
Area of Need	Describe for E-Rate funded year 1 2013-2014	Describe for E-Rate funded year 2 2014-2015	Describe for E-Rate funded year 3 2015-2016
Technology Equipment Including Assistive Technologies	We plan on continuing to expand our core server farm.	We plan on continuing to expand our core server farm.	We plan on continuing to expand our core server farm – having phased out all of our older equipment and design method.
Networking Capacity	We plan to replace network switches in 2 schools which have been identified to stay online for the foreseeable future	Replace core equipment at the central MDF located at the Board Office	Look into 10GB between buildings – addition of blades/switches/modules at each location
Filtering Method	Must maintain redundant servers for our current Filtering System as well fund support and upgrade fees	Must maintain redundant servers for our current Filtering System as well fund support and upgrade fees	Must maintain redundant servers for our current Filtering System as well fund support and upgrade fees
Software used for curricular support and filtering	Must maintain PC and server operating systems as well as Kidbiz, TeenBiz, Everyday Math, Study Island & WebFilter	Must maintain PC and server operating systems as well as Kidbiz, TeenBiz, Everyday Math, Study Island & WebFilter	Must maintain PC and server operating systems as well as Kidbiz, TeenBiz, Everyday Math, Study Island & WebFilter
Technical support and maintenance	In order to minimize the number of technology staff members, we carry maintenance on all of our critical equipment including network switches using outside vendors on a 9/5 Business Day Response.	In order to minimize the number of technology staff members, we carry maintenance on all of our critical equipment including servers and network switches using outside vendors on a 9/5 Business Day Response.	In order to minimize the number of technology staff members, we carry maintenance on all of our critical equipment including servers and network switches using outside vendors on a 9/5 Business Day Response.
Telecommunications equipment and services	WAN is fiber with gig speeds between buildings, the MS, HS and BOE have digital PRI lines while the remaining locations have copper. Our connection to the INTERNET is used by	WAN is fiber with gig speeds between buildings, the MS, HS and BOE have digital PRI lines while the remaining locations have copper. Our connection to the INTERNET is used by	WAN is fiber with gig speeds between buildings, the MS, HS and BOE have digital PRI lines while the remaining locations have copper. Our connection to the INTERNET is used by

	every building except for our Maintenance Shop (Cable Modem with VPN), Hand-In-Hand (FIOS with VPN), and our temporary Alternate School (wireless point to point).	every building except for our Maintenance Shop (Cable Modem with VPN), Hand-In-Hand (FIOS with VPN), and our temporary Alternate School (wireless point to point).	every building except for our Maintenance Shop (Cable Modem with VPN), Hand-In-Hand (FIOS with VPN), and our temporary Alternate School (wireless point to point).
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Technology Needed

A. Maintenance

The District needs to maintain the maintenance agreements on our servers, network equipment and student software. Our agreements generally cover repair or replacement in order to keep our system functioning.

B. Cable Infrastructure and Local Area Networks

A couple of our older buildings still have inferior cabling infrastructure. Typically, they do not have adequate wiring or power to enable flexibility with the student population and needs. Recently, 2 of our school had some of those issues addressed with our future use in mind (security, networking equipment, computers, phone equipment, and presentation equipment).

C. Classroom Equipment

We will need to continually update our end-user equipment. We must negotiate with our hardware vendors to extend the warranties on our student laptops in order to lower our total cost of ownership. We must also continue to replace our outdated student computers.

D. TV Studios

We must make constant real time evaluations and improvements to ensure that our TV studios remain state of the art to allow for real user experiences. Our hardware and software must be maintained and upgraded on a regular basis with only properly trained professionals leading ours students forward.

E. Communications

As mentioned in the above section on communications, we intend to upgrade all of our phone systems in order to save money dialing across the district. The telephone systems play an integral part in the teacher to parent communications that are at the foundation for positive student achievement.

F. Security

We plan to expand or refocus our coverage in already covered areas while bringing other schools online altogether, providing full coverage as identified in those schools as well – keeping in mind that the new school has already been slated to have a full coverage system and defined.

G. Software

The District invested much of the school's technology budget into curricular software and hardware systems. The hardware systems include products like laptops, iPods, tablets, wireless "buzzer" systems for student response, wireless Smart Slates for teacher and student use during instructional time, and many other classroom enhancements. Our middle and high school utilize graphing calculators to enhance the learning of algebra and trigonometry course. Our Cisco course, an incredible opportunity for students to become CCNA certified at a high school level, uses real Cisco switches and routers to teach students how to configure networks.

Our software library at the Preschool 3 year old level consists of HATCH software as well as our expanding Waterford Software. The HATCH software is designed for students at the age 3 - 4 level in all age appropriate content areas. Each preschool classroom has 1-2 computers each. The District recently opened the LWC School for 4 year olds. We installed a state of the art gigabit network and software from Waterford. This program is growing in popularity and moving into other classrooms as well. The K- 5 classrooms use Type to Learn to teach and track keyboarding progress, Pearson reading and math modules (in English and Spanish), fifth graders use a service called KidBiz that teaches writing skills. The Middle School utilizes Pearson, Learning Express products as well as specialty software for our weather station. The High School boasts of a lab with Teen Biz software that supports the lower performing students. Study Island is also a large part of our curriculum that can be accessed anywhere where there is an internet connection. Of course, all computers in the district have the Microsoft product for Office. The Office product is used to enhance many lessons in a wide range of subject areas.

a) Technology equipment including assistive technologies

With the understanding of equipment being defined as an item over \$2000 and not including switching or wiring in this category (please see networking) this area covers DHCP and DNS servers while we restructure our server farm – virtualizing where effective and replacing older actual servers where needed. This plan is laid out in our 5 year plan and will continue as the network is refined.

b) Networking Capacity

Wide-Area-Network (WAN)

A wide area network (WAN) plan is required to ensure that all Technology Systems utilized by the District are provided the proper connectivity. The copper, fiber and coaxial telecommunications infrastructure within the District will require management so it is maintained in an optimal manner. The WAN will support voice, data, video, CCTV, IP video, and telemetry data (for building system controls). The WAN will provide the interconnection of a generic, flexible and expandable voice, data and video transmission system linking to other District buildings.

The District Technology Department will maintain the standards for protocol, proper bandwidth, and security to ensure compatibility and interoperability within the District. As new construction or renovating of buildings occur, the Technology Department will be provided a copy of any circuits that have been added or deleted by the Contractor. The Technology Department will maintain the master WAN circuit database for all buildings in the District. The circuit database will provide pertinent information on the circuit identification numbers, leg bandwidth, and equipment within each building.

1. Functional Description

Today, Long Branch Schools are utilizing technology on a vast basis to meet the Core Curriculum Content Standards and far surpass it with engaging and priceless instruction. As more information is added to a limitless resource like the Internet (with videos and endless “now” updates), increasing the bandwidth available becomes a requirement in order to meet the vast demands. Our Internet connection has recently been moved to the center of our fiber ring to reduce redirected and unnecessary traffic. When this move was performed, our bandwidth was also upgraded to 20MB. With the added bandwidth, more sites were that contained things such as streaming media, so we re-accessed and bumped the connection up to 100MB with 500MB planned for the near future.

Forward thinking and readying itself for the future, the District investigated the possibility of implementing a Fiber Ring throughout the District, which would replace the out of date WAN in 2002. The fiber ring that is currently run throughout the district connects all building directly back to Board Office that has a redundant system in place for failover purposes. The single mode fiber ring that was completed in February of 2004 is approximately 14 miles in length with 75% aerial and 25% buried. The Wide Area Network provides a Gigabit Ethernet connection at an economical monthly rate which, because of the signed contract, has just seen a reduction in the recent past. At the time of

installation, the fiber was rarely pushed as far as throughput and bandwidth is concerned, but our current state of operations has video running through our fiber along with HVAC controls, networked software able to be housed outside of one building to service multiple locations, security cameras, and 5 digit on network dialing. As technology advances, the core equipment such as servers and phone equipment has been updated to continue to match the growing need for powerful resources, with only a few buildings still in need of upgrades.

Local Area Networks (LAN)

Each building houses a local server connected to our Wan, core switching, and a wired/wireless infrastructure. The LANs are independent to each building being tied together only by their joining to the domain and their connection to the Board Office. While a few Dell servers still remain, they are slated to be replaced by our current choice of HP ProLiant servers which run both fully implemented stand-alone servers and our growing VM-Farm currently running Citrix Xen Center. As far as the network equipment is concerned, the District primarily uses Cisco products.

1. Functional Description

The LAN is used for the following tasks:

1. Provides connection to the Internet and District Wide resources
2. Provides secure accounts to each building staff member and, at the 5th grade level, to students (generic accounts are used for 4th grade and below)
3. Provides access to an electronic mail
4. Provides an efficient means of taking daily and period attendance
5. Provides access to educational software for students
6. Provides access to student records, including Attendance, Report Cards, Scheduling and Discipline
7. Provides access to Payroll, Business Office applications and Personnel applications
8. Provides a means for electronic processing of Daily Lunch Activity
9. Provides a means for sharing work product and files

****The LAN is required for educational adequacy in achieving the Core Curriculum Content Standards for the State of New Jersey.**

Local Area Network Hardware

Today each LAN consists of at least one network server with dual XEON processors and 1 to 12GB of RAM either in a VM or a stand-alone environment. The current cable structure consists of Category 5, 5E, and Category 6 cabling capable of 100 MB or 1 GB to 100MB and 1 GB switches at the MDF or IDF.

Each building has a different number of computer. Certified staff members, secretaries, administrators, managers and directors are provided a computer or access to a computer to perform their duties. Students are provided access to computers in classrooms, computer labs, or the library with our 5th grade to 12th grade population having access to laptops and our 2nd grade to 8th grade students having access to tablets.

In the Elementary buildings, most full size classrooms have 3-5 student computers. All of these computers are connected to the Internet. In the Preschool, each class has 2 computers with specialized software that is age appropriate. These computers are purposely not on the Internet, but an expanding project we are currently embarking on has placed 2 more computers that are on the network in many classrooms for a specialized piece of software. The Middle School has 2 student computers in each classroom with a pool of laptops available for use in any location. Each fifth grade class is wireless and each student is assigned a laptop. Tablets are also given to the students and work on the wireless and are governed by the same set of rules that the laptops are.

The computers in the buildings are all (at minimum) Pentium class machines. The machines age range from 6 years old to brand new. Using the aforementioned process for maintenance, systems are judged, updated, and retired on an individual basis. Our current OS for all machines is XP SP3 but Windows 7 is set to be deployed on all machines with our upcoming SCCM 12 server.

c) Filtering Method

The District utilizes a commercially available software system to perform the Internet content filtering which currently resides on 2 fully redundant solutions. Alongside of those 2 devices are 2 fully redundant Cisco Firewalls.

The software, at its most basic level, comes with a set of pre-defined categories ranging from education to violence, business to personal websites, and so on. The software allows for policies to be set for as many groups as you wish. Once the groups are defined, the categories are then “allowed, denied, or warned” based on the decision of the Technology Director – each group having its own set of rules.

Upon visiting a site, the software verifies the user group, checks the category of that site, and performs the appropriate action of allowing, denying, or warning.

With versatility at the core of this application, administrators of the software have the ability to override a category, submit uncategorized websites for categorization through the company, or allow and blocked sites on a global or individual basis. The software's server is directly connected to an updating agent, polling for updates to lists and categorizes real time and applying them instantly. Teachers are trained to monitor student access and report any sites in violation of District Code, but the software also has reporting services to check on groups, individuals, category access, or growing trends. Teachers also have the ability to, through the use of a request form, submit any site for review and categorization/re-categorization for allowing or denying purposes. Please note, this software and system is a requirement in order to be eligible for E-Rate funding.

The students and staff are asked to sign an acceptable use policy. (Appendix A). When a new staff member is hired, they are trained on the District's policy and how to police the student usage. The students are taught each year at the beginning of the year about the policy and Internet safety. As the 6th graders and 9th graders are new to the MS and HS, they are asked to sign a new policy and will have their account privileges revoked if the policy is not signed by themselves and their parents.

Board meetings, parent/teacher meetings, our district website, as well as school based evening activities are conduits for information about Internet safety for parents.

d) Software Used for Curricular Support and Filtering

The district currently uses several key pieces of educational software that has been fully tested and functional within our firewall and works correctly with our filtering system. With the move to house software on the net (cloud), the Internet and filtering has become more important than ever. Sites/software such as Study Island, Kid Biz, Teen Biz, and Everyday Math have taken center stage in our students' learning experiences and it is imperative we have the hardware and software to support its use to the fullest extent.

e) Technology Maintenance and Support

Maintenance for our systems are 2-fold; software and hardware. Software maintenance is performed through 2 networked servers that have the abilities to apply updates on a mass basis, addressing security and basic software updates such as java, flash, etc. These tools are set to be replaced with SCCM 12 which will be deployed in the 2013-2014 school year. SCCM 12 will give us the ability to combine the previous services into 1 tool while also offering other useful tools. We also run an antivirus server that updates our security software on a constant

basis to assure protection on all of our machines. When a large quantity of computers need to be deployed or an OS upgrade is performed, we use our imaging server to provide us with clones of a perfectly setup machine – this is also set to be decommissioned and replaced with SCCM 12.

Hardware maintenance is performed accordingly, judging each situation on an individual basis. Any nonworking piece of equipment (keyboards, monitors, speakers, laptops, overheads, projectors, cameras, etc.) is fixed on a regular basis with use of our work ticket system described previously. If a computer is able to continue to perform its duties in its location but simply needs a bit of an upgrade, small purchases such as RAM or HDs will be made to extend the life of the system without wasting large amounts of money on a new one. If a system is no longer able to serve its purpose, we look for other areas that equipment could service, or we retire the equipment if it is deemed obsolete.

f) Telecommunications Equipment and Services

Communication systems within the Long Branch Public Schools are critical to the overall operations and security of our buildings. The District's communication systems have many layers. They include:

1. 2 Way-Radios issued to essential staff at the District level and each school level as well as the Athletic Department
2. Telephones located in each office as well as common areas such as Faculty lounges, with every new classroom also having a handset. The District has standardized on Avaya as a single phone manufacturer
3. Building Intercom Systems that broadcast messages to individual areas as well as entire buildings
4. Clock Systems that are installed in individual buildings necessary to communicate class or activity changes
5. Email messages that provide an effective, yet passive mode of communication
6. The Website maintained by the District is a growing and evolving way of communicating, now posting things such as videos, district forms, lunch menus, scheduled events, and countless other pieces of information. The District website is accessible to all stakeholders via every end-user computer in the district and every teacher has his/her own webpage. All of these systems are located in areas that are reviewed by the Department of Community Affairs for compliance to the State of New Jersey Accessibility code.

The major systems worth further documentation are the 2-Way Radios, Telephones, Intercom and Clock Systems.

1. 2-Way Radios Functional Description

In early 2001, the Long Branch Public Schools realized they needed an effective method of communicating across the district. Costs were a large concern. We needed to outfit personnel that moved from building to building, but did not want reoccurring monthly fees. In Fall of 2002, the Long Branch Public Schools purchased a powerful 2-way communication system based on Motorola MDC-1200 Digital Signaling Technology. The

system selected, which is a hybrid of a standard public safety radio network and a private Nextel network, includes repeaters, a combiner, multi-couplers, battery back-up equipment, and antennas. The equipment is installed at 540 Broadway one of the highest locations in the city. With the building of our new schools, we have also equipped the High School, Middle School, Gregory School, and Anastasia School with their own repeaters to improve reception. Our most current project includes a vast improvement for our local police – constructing 2 remote receive sites to improve reception in our schools and around the town.

The repeaters broadcast on FM radio frequencies assigned by the Federal Government. The primary equipment consists of 4 VHF High Band Repeaters, 4 VHF High Band Remote Receivers and 4 Digitac Comparators connected via IP muxes over our WAN, coupled with portable radios of varying models. These repeaters allow the staff to communicate from anywhere in the coverage area. By using multiple channels, different groups are assigned to different channels, minimizing interference among users.

Each school building, and the personnel assigned to that building utilize a local, non-repeater channel for day-to-day operations. Other personnel, such as maintenance staff, technology staff and transportation staff, who by the nature of their jobs may be anywhere within the city, utilize one of the four repeater channels. Repeaters offer much greater range. All users have the capability of transmitting on these repeater channels if necessary.

The District designated one repeater channel for emergencies. By having users switch to that 'Emergency Management' channel, interoperability is achieved. Advanced planning in the programming of individual channels, using priority scanning and specific groupings, allows users to monitor the situation, without missing important communications within their specific group. Another way of achieving interoperability is by utilizing proprietary Motorola signaling technology. Called MDC-1200, this digital signaling technology allows any user to switch over to our 'City-Wide' repeater and transmit a digital page to any of the other users on the system. As each radio is always scanning the

'City-Wide' repeater channel, regardless of which channel the receiving radio is set to, the page goes through, without disrupting the over 130 other users of the radio network. The receiving radio will then transmit a digital acknowledgement, letting the sender know that the page was received. Both users then switch over to 'City-Wide' and have a conversation, even though they might be 10-15 miles apart. If needed, all 130+ users can operate on any of the repeaters, thus increasing our interoperability.

Portable radios (with currently almost 300 in service) have been issued to Central Office Administrators, Building Principals and Vice Principals, School Nurses, Custodians, Safe School Staff, Main Office Secretaries, District Maintenance Staff, Bus Drivers, and after school, each athletic team that is practicing or has a game. All radios are capable of monitoring the Long Branch Police, County Wide EMS, County Wide Fire and the National Weather Service Emergency Broadcast System. Certain key personnel, through agreement with the local police have the ability to transmit directly on the police department channel. This allows principals and other key staff to communicate directly to police officers and dispatch centers, extending our interoperability to responding police, EMS and Fire agencies.

2. Telephones, Intercoms and Clock

With the Long Branch Public Schools' aggressive new building and renovation/additions and health and safety projects being undertaken, we have implemented a 5 digit dial plan with our Avaya phone system that resides in most of our buildings. Although a large up-front cost, the district keyed on the long term savings from standard phone bills and realized the tremendous benefit of a standardized dialing system. Keeping in mind that the key to moving forward was to also not negate our older technology that would not be replaced, we employed the services of a vendor who spent countless hours with our technology staff on properly and thoroughly planning the entire project.

Presently the District is comprised of 10 buildings located throughout the City of Long Branch that have their own telephone systems. These existing locations are:

- Board of Education
- High School – shared with Middle School
- Middle School – shared with High School
- HS/MS Annex
- Anastasia Elementary School

- Gregory Elementary School
- West End Elementary School
- Audrey W. Clark Elementary School
- Lenna W. Conrow Elementary School
- Joseph M. Ferraina Early Child Learning Center

With more than half of our schools equipped with our 5 digit dial compatibility, we are moving towards equipping the final couple off our other schools that will definitely remain in service for years to come, with the already planned addition of our new elementary school that is in its design phase.

This Voice Communications Standard provides the District with an economical and operational voice communications network that provides complete compatibility and interoperability of systems between schools.

At the discretion of the District, based on school building proximity to one another, voice communications have and will be hubbed together wherever feasible and as outlined below. With the hubbed network, the District has been able to reduce the number of PBX's and incoming circuits to each school. The following is the Telephone and Voice Mail shared topology plan (Figure 2 Long Branch School District PBX/VM Diagram):

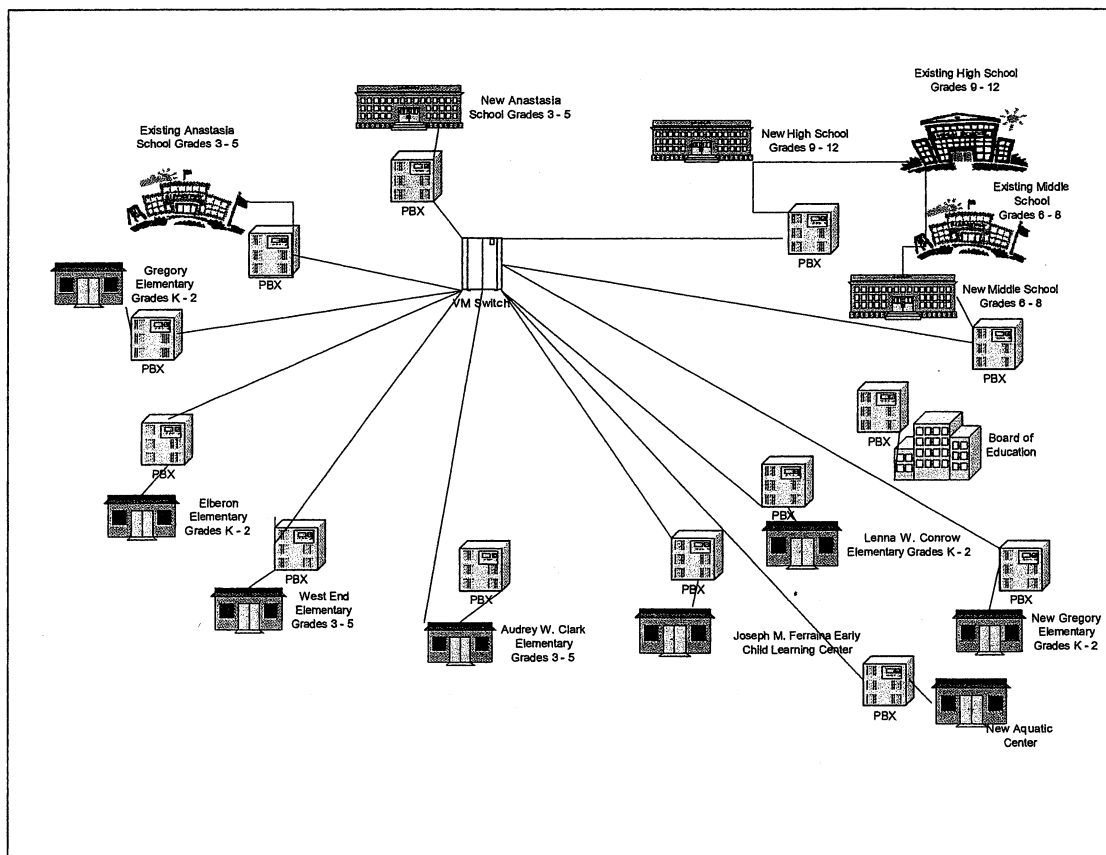
- Board of Education has its own phone system
- Anastasia, JMF Preschool and Middle School
- High School will has a digital phone system that controls other sites
- All District Schools, Board of Education and any additional District buildings will share a Single Voice Mail System

In each Classroom, Hallways, Administration Offices, Gymnasiums and Auditoriums there will be either an Analog or Digital Clock that will be integrated with the Intercom/PBX to permit the broadcast of tones over the Intercom/Paging speakers.

a. Functional Description

- Each Telephone/Voice mail/Paging/Intercom and Clock system in the District should be configured the same way to support:
 - Forward and Backwards Compatibility and interchangeable to allow for a manageable spare parts inventory.
 - The telephone /voice mail systems must be capable of growth over the next 5 years.
 - Capable of functioning with the same circuit cards and software.

- System must accommodate station and trunk additions in any peripheral node without the need to re-balance the entire system.
- The capability for moves, adds and changes must be accomplished and implemented within one common data base platform.
- Separate platforms that are in essence managing two different systems will not be allowed.
- System must support present and next generation IP terminals with soft keys and large displays. IP soft phone applications for remote users and classrooms must be supported, in the event the District decides to implement Voice over IP.



(1) FIGURE 5: Long Branch School District PBX's interfacing with One Voice Mail system

- The systems have been networked together utilizing a Wide Area Network of a gigabit Ethernet backbone.
- The voice mail system has also been networked together allowing for group distribution lists, and informational mail boxes for the district or individual schools.

- Each system is capable of 5 digit dialing within the District network. So that any extension dialed in the District is routed over the Wide Area Network and each PBX is capable of sending/inserting the proper digits to route over this facility.
- Each system is connected to a UPS and a Generator so critical voice communications are not compromised if power is lost.
- The voice mail Auto Attendant feature allows for transferring of calls between systems.
- The Telephone/voice mail and paging systems is fully integrated to allow for control by the local administration or remote access from the District Technology Office.
- The system allows for paging across the network.
- The Master Clock System is integrated with Intercom/PBX to permit broadcast of tones over the Intercom Speakers.

In the classrooms, the telephone instruments are accessible only by an activation code, for outside calls. In case of an emergency, the teacher or students are able to dial “9-1-1” without the access code. When the call is placed it will also alert the main office of an emergency, so they can alert the rest of the school or specific areas by utilizing the paging/intercom system. In the event of a Malicious Call, the telephone system will have the capability of tracing the call. Furthermore, a system has been put into place to block any and all calls that do not provide their caller ID: the system will reject the call and provide a message as to why. In the beginning of every phone call, the system states that all phone numbers are identified, verified, and stored.

Telephone instruments are placed at all administrative desks, teachers workstations; teachers office; shared faculty areas; Gymnasium, Cafeteria, Auditorium and on walls within classrooms that do not have a teachers work station. (This case is true for all of the aforementioned schools, with the other schools online to be updated in the near future.)

B. 1. Paging/Intercom/Telephone Operations

- The paging/intercom/telephone feature works as follows in each District building with the proper equipment:
 - If an internal caller wants to reach an extension within the facility, dial the 5 digit extension number. This would then ring at the called party’s extension and the called party would answer their phone.
 - If an authorized, internal caller wants to page in a particular classroom they would then dial the desired room’s 5 digit paging number which would activate the room paging relay and allow the announcement to be heard in the classroom.

- If an external caller within the District Network wants to call a faculty member in another school they would dial the 5 digit extension. The call would then transfer to the appropriate phone system and school over the Wide Area Network.
- If an announcement needs to be addressed to a specific school from the Board of Education, the caller would dial the appropriate access code for that School Code + the paging code to activate the PA system in that school.
- Paging/Intercom Relay and Paging System (See Figure 4 and 5) The District selected the Class Connection system from Valcomm as the standard for paging.

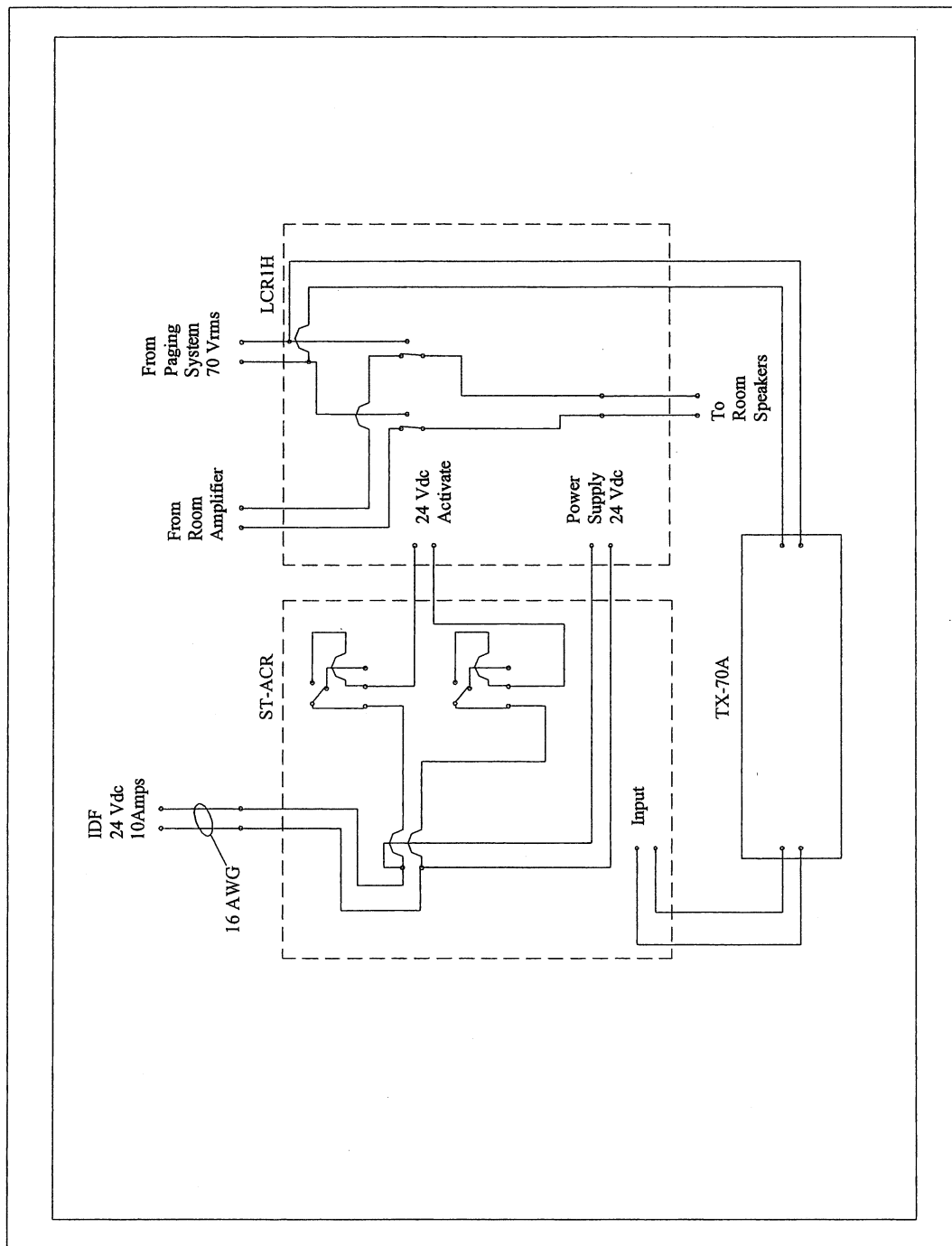


Figure 6: Voice Paging Relay Diagram

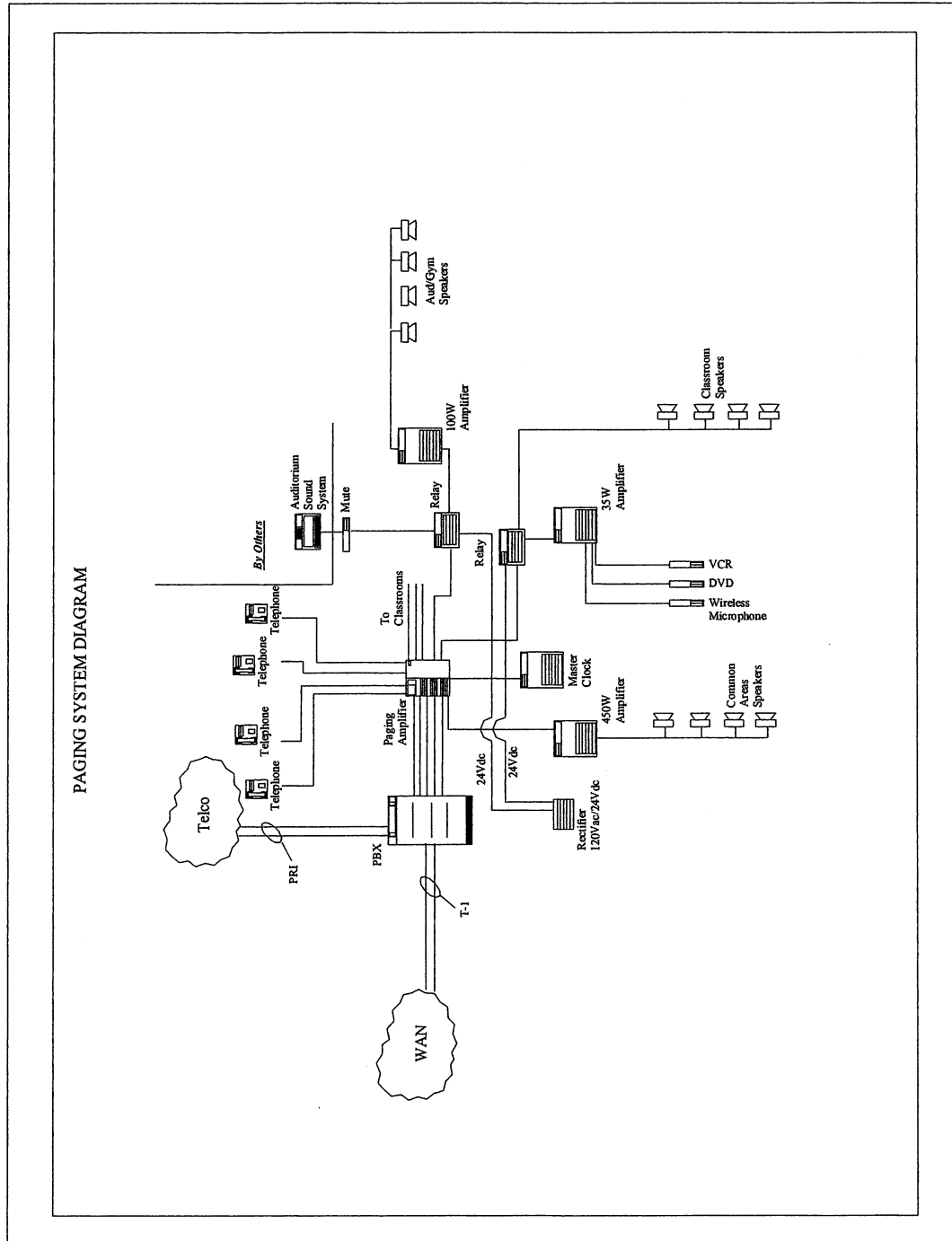


Figure 7: Voice Paging System Diagram

2. Voice messaging/Automated Attendant

All faculty members and support staff (within the aforementioned schools) have a voice mailbox on the system regardless of having an assigned telephone extension. For faculty and staff that do not have telephone extensions, the voice mailbox number has a unique number predetermined by the District Technology Manager. For those that do have an assigned extension, the voice mailbox number and extension number will be the same.

The District has deployed a district voice processing plan that has a single Voice messaging and Automated Attendant system located at the High School. The system allows for a caller to dial into the system and select the proper extension and person they would like to contact.

Utilizing a single voice mail system, the District is able to send intra-district voice messages, create distribution lists and deploy single number service if they choose.

b) System Components and Features

The Telephone, Voice Mail and Paging System is comprised of the following components that are compatible and provide for interoperability:

- Digital Telephone and Voice Mail System
- Analog and Digital telephone instruments
- Analog and Digital station cards
- Analog and Digital Trunk cards
- T-1/ATM trunk cards
- Demonstrated Backward Compatibility with older systems
- Network Port to provide the ability for Programming by District Staff
- Network Port to provide the ability for Diagnostic Maintenance by District Staff
- Ceiling Speakers
- Paging Amplifiers
- Wireless Microphones
- Relays
- Master Clock
- Analog and Digital 12" and 16" Clocks

- Universal Dialing Plan (Common)
- Network Dialing Plan
- Network Voice Mail

g) Other Services

Classrooms are the heart of the instructional facility. Students will spend most of their instructional day in a typical classroom. The District has been very careful to review all possibilities of technology to ensure educational adequacy within the classroom. The room design incorporates student computer stations to ensure a 1:5 computer to student ratio as designated by the Department of Education; as well as the educationally adequate audio visual aids to ensure the material may be seen and heard by every student.

1. Basic Classroom Equipment

Each Teacher will have a computer station on their desk. Each of these stations will have a VCR (which are mostly phased out), DVD, mixer, amplifier, Projector, wireless smart slate, and Digital Presenter for displaying educational material to a classroom. For communications, each classroom will have access to an intercom system, a telephone handset and a wireless microphone. This equipment is the educational adequacy in order for the District to achieve the Core Curriculum Content Standards. The District has spent many hours researching the most economical solution for classroom technology that simply provides educational adequacy.

2. Audio within a Classroom

All of the Preschool classrooms are equipped with four speakers to a classroom and a wireless microphone for the teacher and students. Starting there and having great success, we began incorporating this design into all of our new classrooms and retrofitting many older classrooms to ensure students have a fair chance at being able to hear AND understand the material being covered.

"In many classrooms in the United States, the speech intelligibility rating is 75 percent or less. That means that, in speech intelligibility tests, listeners with normal hearing can understand only 75 percent of the words read from a list. Imagine reading a textbook with every fourth word missing, and being expected to understand the material and be tested on it."
(Acoustical Society of America: Quiet Classroom Booklet)

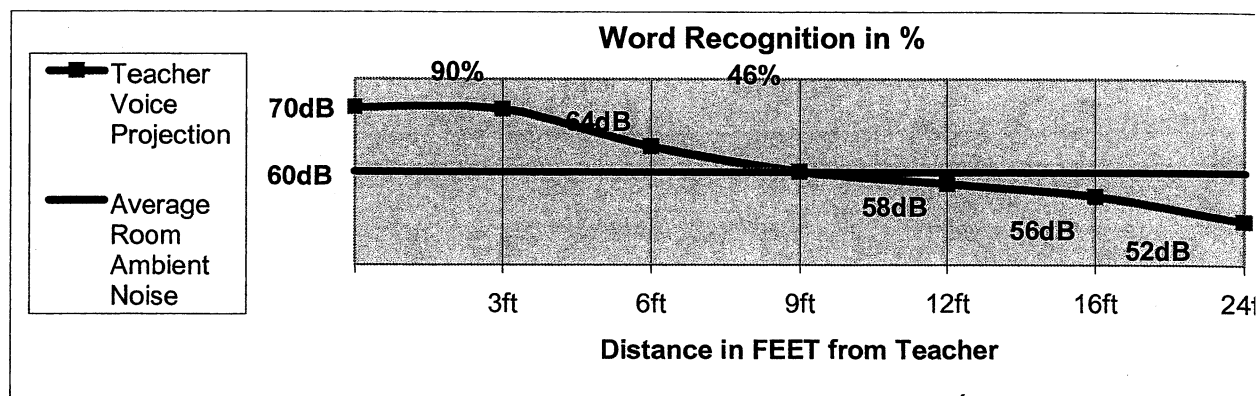
The obvious is certain, if children cannot adequately hear their teacher, they cannot learn to their potential. Fortunately, studies validate that there are proven technical tools that can overcome adverse classroom conditions providing students with enhanced speech recognition that directly links to improved student scores.

The mix of various noises that create the ambient noise in a classroom are composed of external noises like street traffic, construction, playground noises; general facilities noises like heating/AC, hallway noises; and classroom noises like furniture movement, children talking, etc. Several thorough studies have been conducted that have measured both occupied and unoccupied classrooms. Quantitative measurements have revealed that occupied kindergarten classrooms can range from 65 to 75 decibels (dB), occupied elementary classrooms can range from 55 to 65 decibels, and occupied high school classrooms can range from 60 to 70 decibels.

Considering that conversation voice levels range from 50-55 dB and speaking or projected voice levels range from 60-70 dB, we begin to see part of the problem. The biggest issue however shows up in the difference between vowel sounds and consonant sounds. Vowel sounds are loud low frequency sounds that provide rhythm and inflection, but add little to the intelligibility of a word. If all one heard were vowel sounds one would not recognize a word said. In a normal conversation vowels usually range from 45-60 dB in level. Consonants on the other hand are subtle high frequency sounds; plurals, verb tenses, possessives and other critical components to word recognition.

In normal conversation consonants usually range from 20-35 dB in level. It is obvious that consonants are easily drowned out if there is even a little background noise. If that is not bad enough, both vowel and consonant sounds are reduced an additional 12 dB if you happen to be seated 12-14 feet from the teacher.

The effect distance has on voice level is illustrated in following figure...



As ambient room noise increases, the consonant sounds are masked by the

background noise and intelligibility of the sounds is lost, therefore word recognition drops. *At 9 to 12 feet distance in an average classroom most the soft consonants in speech are drowned out by classroom noise.*

Once presented with the research findings and our own experience, the District will continue to approve a quality sound system in each classroom as designed in the District Standards. The District can not deprive students of classrooms below education adequacy simply by where the student may sit in the classroom.

3. Visual Aids within a Classroom

Many studies demonstrate a direct link to improved student achievement from using video in the classroom. This fact is in not in dispute. This discussion focuses precisely on whether or not televisions are the proper choice of technology for the visual display of a classroom. To answer this question we must consider the limitations of the size of the screen and compatibility with other technology equipment.

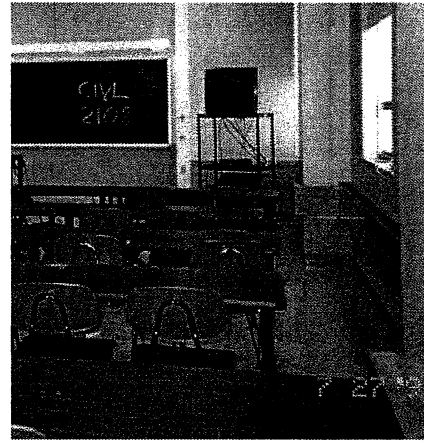
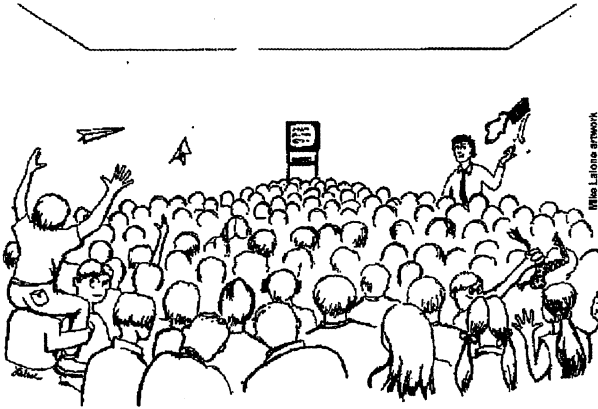
When sizing a television for the classroom Dr. Burmark from Stanford University, a professor of the Thornburg Center for Professional Development, states the rule of thumb is to measure the diagonal of the television while considering the resolution:

“If you are projecting video, you need ONE INCH for every student in the class (25 students, 25 –inch diagonal television). If you are projecting text (e.g. word processing, spreadsheets, etc.), you need TWO INCHES for every student in the class (25 students, 50-inch diagonal television.)”

...Conversely, if you have a 27-inch TV and you are displaying text, only 13-14 students at a time will be able to read it. (Of course, font size and other factors come into play.). The resolution on televisions is roughly 300 x 500 pixels. Not bad for video, quite horrible for text. Watch the credits rolling the next time a movie ends on your television. Think about word processing that text, especially from a distance.

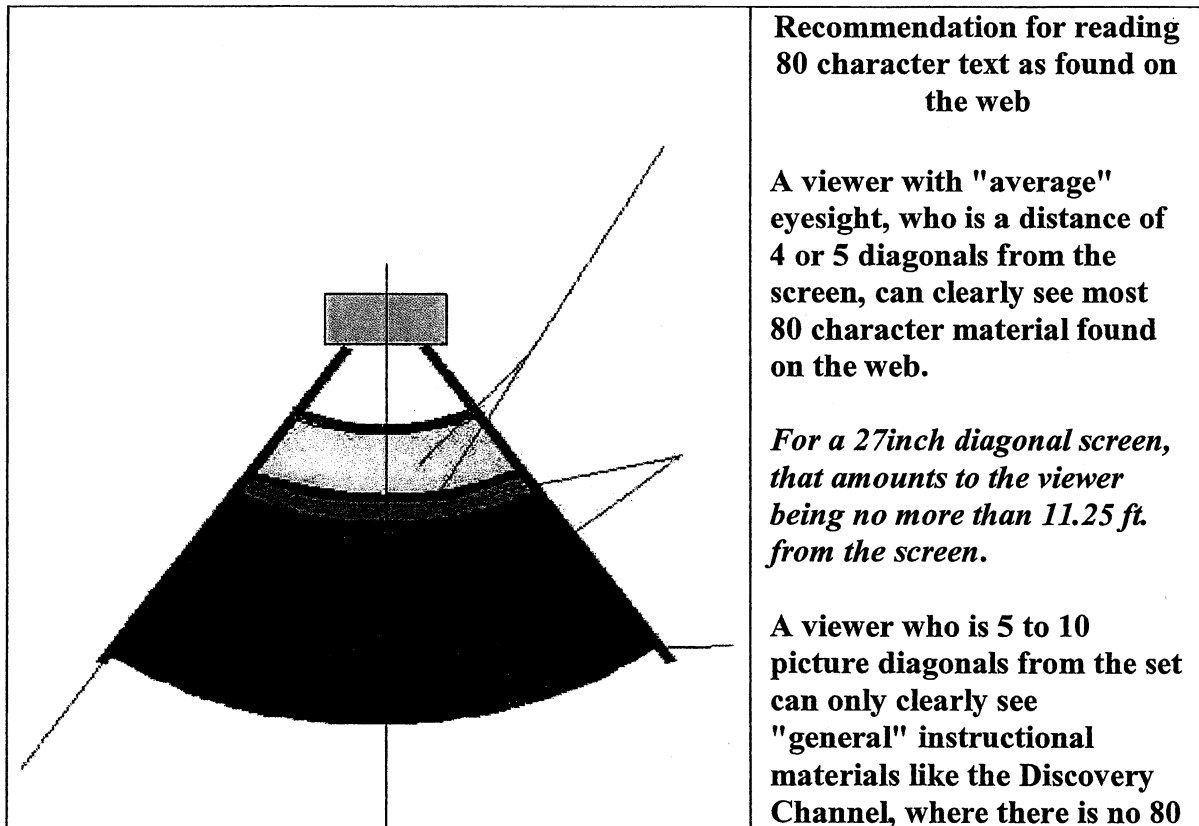
On the other side, televisions are not always compatible with other technology equipment. Computers present a problem because of the poor resolution of TVs. The District must utilize technology to achieve the Core Curriculum Content Standards therefore, 27” television in a darkened classroom will need to be replace. There are options that provide seamless

transfer of documents, pictures and even object illustrations from the computer or table-top to the front of the classroom.



So, what's the alternative?

The District considered the average class size in the new schools and the following research based diagram:



	<p>character text. There <i>can</i> be pictures with fine detail, however. For a 27 inch monitor, this amounts to 11.25 ft up to 22.5 feet.</p> <p>A viewing distance of 10 to 12 picture diagonals is only suitable where there is no 80 character text <i>nor detailed pictures</i> (22.5 to 27 feet).</p>
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If we take a look at our own living rooms we would see an average distance from our TV set to be 10-15 feet with an average TV screen size of 27-30 inches. Without additional aid, how can we expect students to see and understand a Text based Internet lesson from twice that distance? Our own classroom experience can be summed up with the following:

“I often schedule class time in the computer lab to make use of the digital multi-media projector. The TV is not a good presentation tool and does not capture the students’ attention to the degree that the large screen does. I teach history, and make use of movies on

VCR and Power Point presentations. I move between these forms of presentation and notes created in Word, as well as Internet pages in my lessons. The TV is just too small to show text: the students cannot read either Word documents or Internet pages on the TV. But the large image of the digital projector makes the material accessible to all the students.”

Michael D. Robinson, BA, MA



Long Branch High School History Teacher

The *educationally adequate alternative* is an affordable ceiling mounted projector with adequate lumens to boost the light output to show a 30-300 inch diagonal at a resolution of 1024 X 768 without needing to dim the classroom lights. The projector needs to handle input from the VCR/DVD, computer and audio systems, plus output the signal to a large screen in the front of the room. The projector should also be compatible with other equipment such as digital cameras, digital Presenters/Document Cameras or digital camcorders that could successfully illustrate a picture or object. Finally, the projector needs connections to the instructional satellite and CATV programming. With a viewing area of this size standard, students would be able to read text as well as diagrams/experiments, distance learning activities and thus work to a higher standard and achieve mastery of the Core Curriculum Content Standards. This educationally adequate alternative currently acts as the core for plan for our classrooms, with all new classrooms laid out as defined and many of our older classrooms being retrofitted. To further use these incredible teaching tools, we are also embarking on equipping every classroom with a wireless Smart Slate.

4. Special Needs Classroom Configuration

All of the items mentioned in the above sections help the district in providing assistive systems to special needs students. Most of our student needs are satisfied by these systems, however, when an IEP dictates, we provide any and all equipment necessary. The District is also aware of and adheres to the NIMAS standards for assisting qualified students.

G. Technology Classrooms

These classrooms will require specialty equipment, i.e. Cisco routing equipment, racks, and Industrial Technology stations.

H. Wireless needs (Laptops and Hand held computers)

The District provides wireless LANs in most school buildings. We provide every fifth grade student a laptop. Currently, our Middle School & HS have a vast amount of carts equipped with laptops for student use anywhere in either facility.

I. TV Studios

The Middle and High School were designed with TV Studios and Classrooms. The Classrooms were being designed for smaller class sizes of 14 or less and

provide an area for editing equipment. The TV Studios themselves are designed for age appropriate recording and broadcasting.

Currently, the Middle School is broadcasting morning announcements to the entire building and the HS is providing content for our new Television Channel. The students are producing, directing and starring in their own daily productions.

Also, the District cable infrastructure includes video feeds into the studio for recording, as well as broadcasting out from the studio to the building and across the District.

K. Auditorium and Gymnasiums

For all newer schools, and for the schools coming online in the future, the auditorium/auditeria sound system shall support performances and assemblies. Signals from wired and wireless microphones, as well as auxiliary sources, shall be mixed, conditioned, amplified, and fed to a speaker system centered over the proscenium. A connection path shall be available for routing to the gymnasium sound system serving as overflow space when the moveable wall is open. This signal path shall be switchable and delayed to meet room conditions. Wired microphone inputs shall include wall-mounted receptacles at the stage lip. A wall-mounted receptacle will also be provided for line level feed from a projector. The system shall be controlled via electronic equipment in a cabinet located in a sound system room. Dual antennas for the wireless microphones shall be spaced apart and installed on the upper rear wall of the auditeria. An assisted listening system shall be included. A relay shall be included to mute the system when building-wide paging announcements are broadcast (via a separate system).

The gymnasium sound system will be capable of serving the gymnasium as a separate space when the moveable wall is closed, or shall reinforce a delayed signal fed from the auditorium system when required. When operated as a separate system signals from wired microphones shall be mixed, conditioned, amplified, and fed to a speaker system on the sidewall of the gymnasium. Microphone inputs will be via wall-mounted receptacles. An assisted listening system shall be included. A relay shall be included to mute the system when building-wide paging announcements are broadcast (via a separate system). System electronic equipment will be located in the same equipment rack as the auditeria system.

The General sound system will be capable of serving all the corridors, classrooms and regular traffic areas (interior and exterior of the school). The signal should be generated from the administrative offices and directed to the entire school. This signal shall override the entire local signal generated in the classrooms, the auditorium/auditeria or the gymnasium.

The main source of video signal is commercial signal from one of the common Television distribution. The feed point is the MDF and from the MDF the signal is distributed to the IDF's via RG11 coaxial cable. From the IDF's to each classroom the media should be aRG6 cable to the teacher desk unless otherwise noted. At the teachers' desk or cabinet along the wall all the video projection equipment (Audio Mixer, VCR, DVD, Wireless Microphone Receiver, Audio amplifier and F Connector) will be located. There will be a floor plate located at the teachers desk that will have one (1) RJ45B (B=Balun); one (1) RJ45 Data jack; one (1) RJ11 Voice jack; a Coaxial cable with an F connector and a twinax cable for audio. The teachers' computer will be connected to the floor outlet F connector that will be connected to the mixer in the equipment cabinet. The equipment in the closet will be connected as follows: The VCR (being phased out of new designs) will have CATV In, L/R Audio received and Video In from the DVD. The VCR output will be Video Out to the Projector; and L/R Audio to the Audio Mixer. The Audio Mixer will provide Output to the Amplifier, which provides output to the Room Speakers and will receive Input from the Wireless Microphone Receiver. A relay shall be included to mute the system when building-wide paging announcements are broadcast (via a separate system).

The Video signal will be generated from a workstation adjacent to the stage (for the auditorium) and from a workstation in the back of the gymnasium where the video and audio equipment are located. Once the signal is generated from the workstations it goes to the projectors in each room.

1. System Components

The video and audio equipment are as follow:

- Wired and Wireless Microphones
- Wireless antennas distributors
- Playback recorded equipment
- Mixing equipment
- Signal processor
- Loudspeakers
- Speakers
- Hearing assist system
- Projectors
- Video Cassette Recorder-VCR
- Digital Video Disc reproducer DVD
- Video Multiplexer
- Audio Relays

L. Security

In early 2002, the Long Branch Public Schools commissioned Cosentini Information Technologies to conduct a Threat and Vulnerability Assessment (TVA) of the district's schools. The purpose of performing this TVA was to identify and assess the susceptibility of the District's facilities to a wide range of threats that could result in injury, illness, property damage, and/or disruption of operations. Examples of threat that are included in this (TVA) include terrorist threats from both internal and external sources (ranging from employees and students to international influences). The (TVA) evaluates the ability of the facility to effectively prevent any of these threats from occurring, and if prevention is not achieved, then existence and effectiveness of existing resources and procedures to substantially mitigate the impact/control of the threat.

The direct threats against the facility were determined by evaluating seven assessment factors, rating those factors individually, then combining the ratings to provide an overall rating. It was determined that the threat directed against the school facilities was rated as above-average. Therefore, there is reason to suspect that a terrorist group or individuals with malicious intent would target these facilities. Section 5.02 of the TVA summarizes the recommended Security System Design:

Section 5.02

B. Systems have been designed to provide protection in areas in and around the (facilities) including but not limited to the following:

1. Automated access control at designated exterior and interior doors – controlled by a central piece of software that is programmable to allow or deny access to any given reader.
2. Security alarm monitoring and reporting of alarm and trouble conditions detected by sensors and/or devices throughout the premises – also integrating motion controlled lighting for not only security, but for energy savings as well.
3. A CCTV subsystem to provide automatic camera scene display on alarm/event reporting (Alarm call-up)
4. Digital video multiplexing and recording system(s)
5. Integration to existing networks in place throughout the District
6. Coverage is to be provided in the following areas:
 - a. Classrooms
 - b. Interior corridors
 - c. Exterior areas, including parking areas
 - d. All exterior doors – electronically monitored by intrusion detection devices
 - e. Select Exterior doors – card reader based access control

- f. Select Interior doors – card reader based access control
- g. Select Hi-value interior rooms – not addressed in this report
- h. Cafeteria
- i. Central station monitoring
- j. Administrative Offices
- k. Main Offices
- l. Facilitator Offices
- m. Auditorium
- n. Gym

Based on these recommendations the following Technology Standards were adopted.

A. District Security Standards

1. Overview

The District Security Standards are comprised of 4 elements that will become part of a fully integrated and dynamic District-wide Security and Surveillance system. The District selected the AMAG software system as the standard for controlling the components.

These components are:

- a. Central Security System - Central Security System that includes the central computer system hardware and software. The System software is capable of remote or local management access controls, management reports, pre-designated time of day, day of week entry access and audits. The Central System includes the magnetic locks and proximity readers; door sensors, motion detectors; exterior motion light detectors and infrared motion sensors.
- b. Close Circuit Television System - The Closed Circuit Television (CCTV) system has been expanded to an incredible length, full coverage in 6 buildings in nearly every area. A sole choice of software and hardware and been identified and has been deployed with both analog and high powered IP based cameras. Some of our high powered cameras are capable of pan, tilt, and zoom – even on playback. This added security has given the district an enormous benefit with being able to relive incidents and actively monitor live situations. In some security areas, we have a camera hooked directly to a monitor so that a secretary may press a button and open a door for a visitor without using the security software, yet that camera is still linked to our security system and recording – proving the versatility of our system. With coverage in nearly every identified area, the district has set forth to expand to more schools and cover some spots that need more coverage.

- c. Communications Systems – The Communications Systems that are used were recommended to support the interior and exterior communications needs of staff, teachers and administration go several steps beyond the current and more traditional ‘1950’s’ classroom intercom system.

The communications systems that are being implemented in today’s environment support integrated communications for ubiquitous connections around the exterior of each facility as well as in areas that do not have internal communications such as the basement, storage and playing fields.

The systems included are: the overhead paging systems’, classroom-classroom communications; classroom to main office communications, classroom to outside calls and finally portable/remote communications devices.

- d. Other Security Measures - This category includes ancillary and peripheral barriers to direct traffic flow to certain areas of recommended facilities; exterior fencing around perimeter areas such as playgrounds and parking lots; and interior rollaway gates to limit public access afterhours. We feel that these more conventional means of controlling traffic and access can be equally effective when properly managed in a total security effort.

The concept is to provide a security system which can monitor and control access in a manner that protects without being burdensome. To accomplish this, the systems must be real-time accessible from the Administration Building, or designated alternate, for visual monitoring, voice communications and access control. The district would use a digital broadband network to link the buildings.

2. Functional Description

Every school in the district is capable of being monitored through the use of 2 pieces of software with rights designated by administration for who sees what upon their unique login. Every school has identified personnel responsible for monitoring the equipment, with our technology staff actively involved in the maintenance, playback use, and expansion of the system. Each area covered has the ability to allow for recognition of any and all persons present, allowing for the proverbial “a picture is worth a thousand words.”

The centralized monitoring for Security is performed at the District Board of Education offices. Local monitoring, as described above, is available at each location.

- Main entrance to each school will have a CCTV and Intercom for visitors to use to gain access into the building.
- Once access is granted, the visitor will come to the main Office to sign in and state their business.
- Once signed in they would be escorted or directed to the respective area.
- If there were after hour programs scheduled the process would be that the visitor would enter the building at the designated area for the program (i.e., Basketball game).
- CCTV cameras will cover all corridors, hallways and gathering areas with images stored on a Digital Video Recording system that will be networked.
- The Faculty would access the building through designated doors that are equipped with card access readers.
- Any door on the ground level of the building that is not designated, as an entrance way will be equipped with a locking push bar with audible alarms and will not have any external hardware.
- The perimeter of the building should be equipped with CCTV cameras, to allow for security of the building parking lots and athletic fields.
- All surveillance cameras will be capable of being networked together and having the data stored at a central point.
- Cameras should be installed at various points throughout the building to monitor the access to closed areas after hours.
- All offices and classrooms will be fully covered.

3. System Components

The Building Security System shall be comprised of the following components:

- Access Card Readers
- Door Controllers
- System Controllers
- Motion Detectors
- Push or Crash Bar/with audible alarm
- Electric Strikes
- Door Contacts
- Magnetic Locks
- Fixed Position Cameras
- High Impact Cameras capable of covering large areas such as parking lots, auditoriums, or gyms
- Digital Video Recorders capable of storing video for at least 2 weeks

- Telephone Entry/Intercom System- Hands Free Interface

M. Building Controls

Due to the multiple mechanical and electrical systems involved in an individual school and School District it is recommended to have a uniform way to control all the devices included in the systems. The District selected the BACNET native standard for the building control systems. These related systems are as follow:

- HVAC control
- Refrigeration
- Lighting control
- Fire detection and alarm

The system is capable to connect devices via Internet Protocol (IP), and with this capability all the devices are able to provide global broadcasting of data. The only exception for IP Addressable devices is the Fire detection and alarm system, which only require addressable components. In addition to the related features all the devices communicate directly with peer devices on their network and make use of local broadcast to devices residing on the district networks. As a standard, all the devices have a unique IP address on the network except the Fire detection and alarm system.

1. Functional Description

Each school, with this system in place, will have a Central processing workstation, which will be the Main controller for all the systems. The Workstation is a PC capable of communication over an Ethernet Network with the devices in field and with remote PC's. The more common systems included in an integrated control building are the follow:

- HVAC
Each room will have sensors to monitor the environmental conditions of the room; (e.g. a classroom will have a temperature and humidity sensors as minimum). The values of the temperature and humidity will be sent to a central controller and the controller will decide the action to be taken. If a high temperature value is detected the controller will activate the motor of the air conditioner of the area or will increase the speed of the fan, until the system reach the values. The system will detect the parameter set that reaches a critical value and will decide what kind of actions are required to control the process.

- **Refrigeration**
Each area in the school will have the appropriate sensor according to the use of the space. The sensors send signals of activity in the area to the controller, and when the environment or temperature reach critical values the controller will decide which of the alarms activate and the sequence of activation. The system will activate a set of alarms and activate contingency systems according to the required function.
- **Lighting control**
Based on energy cost the controller will provide a means of economically lighting the building. The controller allows programming the on/off periods of light in all the areas of the school, saving energy as a primary advantage. In permanent activity areas the light could be on from first time in the morning until the night. The controller should be able to activate and deactivate the light in any area of the school at any time. Also the system will have motion sensors through the building in areas of non permanent activity allowing to control not only energy spend for the lights but to indicate activity to the security system.
- **Fire detection and alarm**
The Fire system shall comply with requirements of NFPA Standard No. 72 for signaling systems. The fire alarm manufacturer shall be of the highest caliber and insist on the highest quality product. The system shall be manufactured by an ISO 9001 certified company and meet the standards requirements of EN29001, BS5750: Part 1 ANSI/ASQC Q91-1987.

2. System Components

The basic components required for each system are as follow

Workmanship and Software:

- **Central processing workstation:** PC capable to communicate over an Ethernet network with devices from at least three different BACnet manufacturers; printer and backup battery-inverter power supply
- **Remote workstations:** Desktop PC with printer
- **Trend Log software** – shall be displayed and user configurable through a Web Browser GUI. Trends shall comprise analog, digital or calculated points simultaneously. A trend log's properties shall be editable using the Navigation Tree and Graphic Pane.

- Store and share data for historical trending. The data base shall be accessible in real time using the following standard mechanisms:
 - Open protocol standard (CORBA or SOAP)
 - OLE/OPC (for Microsoft Client)
- Metering and monitoring software: Operates in multitasking environment.
- Display temperature, pressures and other values on graphic mode to the operator
- Allow the operator to change the set points
- Store and share data for historical trending
- Communication Software: The communications software shall be BACnet over Ethernet DataLink as defined by ASHRAE standard SPC 132. The Server shall support BACnet/IP Annex J to enable communication through common routers. Proprietary protocols over TCP/IP are NOT acceptable. In addition the software shall be able to support concurrent operation of multiple standard and non-standard protocols.
- IEEE 802.3 Protocol
- Operate pm ASHRAE's BACnet/IP protocols.
- Local display panel: Microprocessor based, self-contained.
- Communication Components and Networks: Transient voltage surge suppression and electromagnetic-interference immunity.
 - Network configuration: High Speed, multi-access, open, nonproprietary.
- Power Distribution System Devices to be Monitored or Controlled:
 - Two-way communication with individually changeable and addressable devices.
 - Circuit breakers 600V and less
 - Medium voltage circuit breaker
 - Motor controllers, 600V and less
 - Multifunction digital meter and power quality monitor.
 - Addressable monitor relay.
 - Addressable control relay

The typical devices by system are as follow

- HVAC
 - Air handling units
 - Relays and transformers
 - Thermostats
 - Sensor –Temperature/humidity
 - Switches and transducers
 - Economizers
 - Dampers
 - Valves
 - Actuators/ motors

- Fan /limit control
- PLC's
- Pressure sensors
- Refrigeration
 - Thermostats
 - Compressor operations
 - Humidity sensors
 - Alarms
 - Switches
 - Relays
- Lighting control
 - Motion sensors
 - Economizers
 - PLC's
 - Relays and transformers
 - Occupancy control
- Fire detection and Alarm
 - Fire Alarm Panel w/Audio
 - Signal Extender Panel (where required)
 - Rate of Rise
 - Smoke Detectors
 - Horn and Strobe
 - Backup 50 watt amp (where required)
 - Beam Detectors/reflectors
 - Pull Stations
 - Wiring
 - Strobes with speakers

NEEDS ASSESSMENT (2)

A. Teacher Surveys

Each year the district conducts a Technology Survey that focuses on student's abilities, Teacher's abilities and needs and the accessibility of equipment. These surveys have taken place in different mediums, but we have recently been deploying electronic surveys with plans to expand them in the future. The Survey focuses on three categories – What skills the students could perform and the skills were based on the age appropriate skills from the New Jersey Core Curriculum Content Standards for Technology. A second section focused on Teacher's abilities and lastly, the third section asked the teachers what type of professional development topics they would attend in the coming school year.

Recent trends show that the majority of the students were scored as performing at or above the average for research skills and identifying computer parts. The older students excelled at being able to produce multi-media presentations. As we see it, the majority of the students are able to research affectively on the Internet for all topics as this has become second nature to today's youth.

The teachers believe the majority of their students are motivated by the use of technology in instruction and that it helps them become critical thinkers. This has triggered the plan to enhance learning with Smart Wireless Slates and use as many presentation devices as possible, including game show like buzzers to response systems.

Lastly, the teacher's responded very positively to the list of possible professional development topics with the largest number requesting courses on integrating technology into the curriculum, Internet research and productivity software.

B. Teacher and Library Media Personnel

Teachers and library personnel collaborate to plan lessons which integrate the electronic databases and electronic books available in the computer labs, on laptops, and at home. The librarian facilitates the incorporation of information skills into the existing curriculums. Research papers and science fair projects are examples of lessons in which the students utilize library resources. For example, students' research using a variety of sources both print and electronic. They prepare their materials and create accompanying presentations using PowerPoint and multi-media technology – with recent trends moving towards video presentations. In addition, teachers make use of the library by supplementing Success for All units with various expository and narrative works. Librarians and classroom teachers need to engage in new partnerships resulting in inquiry driven research. It is important that the students have authentic lessons where they learn to problem solve and think critically. Library work needs to be learner centered so that students may be effective finders and users of information. Teachers and librarians need to continue to work together with children in an effort to develop a love of reading and to produce lifelong learners.

C. Current Educational Environment

With the infusion of additional technology in our new schools, upgrades to our older schools, and proposed future learning tools, our teachers and students have seen an improvement of accessibility to all technology. Since our new buildings coming online, we were able to remove hundreds

of obsolete computers from classrooms and replace them with machines that were either brand new, or only a year or two old. Moving forward, the district has also began a test environment which is expanding next year to roll out N-Computing devices which allow for client boxes to run off of a server connection at a fraction of the cost of a new computer.

Our staff is surveyed once a year to determine their needs as well as the district staff provides an open policy of considering all requests and suggestions from staff and students. The student needs are constantly being monitored and addressed by the Leadership Team of the District on many levels including research, seminars, monthly building staff meetings –including the Superintendent who yearly attends those meetings to gather information first hand.

D. Improve Academic Achievement with integration of technology

Long Branch is using technology integration of several levels and we see it paying off in many ways. With the implementation of our previous program Successmaker and our current software Study Island, our New Jersey State test scores have risen consistently over the past 5 years. However, the surveys indicate our students are highly motivated when technology is integrated into classroom lessons and we know we must continue to provide resources and tools for the teachers to use on a daily basis. In order for this to occur, the district needs to do the following in priority order:

1. Continue to improve the technology in our classrooms and buildings
2. Continue to provide opportunities and resources for teachers and administrators to use technology
3. Continue to train staff members on the use of the technology provided
4. Continue to update our curriculum to integrate technology into lesson plans

THREE-YEAR GOALS (3)

A. History 2010-2013)

Goal 1:

Provide the infrastructure for future growth of technology within existing schools and new construction, and design communication networks to connect today's learners in the schools, the community, and in the home.

Evaluation:

As it currently stands, our school infrastructure is a fiber ring with gigabit capable speeds but no provisions have been made for home network use.

Goal 2:

Educators will attain the skills and knowledge necessary to effectively use educational technology to assist students to achieve the Core Curriculum Content Standards.

Evaluation:

Although a variety of professional development opportunities have been offered over the past three years, there is a greater need for continuous job-embedded professional development opportunities that are geared towards increasing student achievement and the infusion of technology throughout the curriculum.

Goal 3:

The Long Branch School District will expand its technology capabilities to allow students and staff members to share instructional and educational experiences that are aligned with the NJCCCS.

Evaluation:

Students and staff members have access to computers on a regular basis in nearly every location in any school. Programs have been put in place for the training and use of those systems as well as the programs purchased that are directly related to the CCCS.

B. 2013-2016

Goal 1:

Expand our security systems to provide full coverage in all areas – protecting our students and staff members to the best of our ability.

Goal 2:

Expand our technologies to the couple of older schools remaining – bringing them online with new phone systems, HVAC controls, and better core networking.

Goal 3:

Enhancing and furthering the use of our powerful new Student Information System to provide reports more quickly and accurately, our second change in the past few years to make sure we are allowing our staff the best functioning software.

Goal 4:

Continue to provide the resources and training needed to provide our staff members and students the most current and innovative ways to learn.

Goal 5: Develop a fully functional and sustainable method for standardization of devices (tablet, desktop, laptop, etc) used for grade level specific use as well as testing (PARCC).

THREE YEAR IMPLEMENTATION AND STRATEGIES TABLE (4)

Goal 1:

Expand our security systems to provide full coverage in all areas – protecting our students and staff members to the best of our ability.

<u>Strategy/Activity</u>	<u>Timeline</u>	<u>Person Responsible</u>	<u>Documentation</u>
Identify areas in need of more coverage and implement a plan to improve coverage for student and staff safety.	2013-2016	Technology Staff and Administration	Security Guidelines District Security Plans
Identify a school to be fully equipped with security cameras and implement a plan to bring them online.	2013-2016	Technology Staff and Administration	Security Guidelines District Security Plans

Goal 2:

Expand our technologies to older schools – bringing them online with new phone systems, HVAC controls, and better core networking.

<u>Strategy/Activity</u>	<u>Timeline</u>	<u>Person Responsible</u>	<u>Documentation</u>
Identify a school be fully equipped with HVAC a new phone system, HVAC controls, and better core networking. Implement a full plan using our existing knowledge and technology to bring the systems online in a timely, cost effective, and efficient manner	2013-2016	Technology Staff and Administration	District Plans HVAC Guides Phone System Guides

Goal 3:

Enhancing and furthering the use of our powerful new Student Information System to provide reports more quickly and accurately, our second change in the past few years to make sure we are allowing our staff the best functioning software.

<u>Strategy/Activity</u>	<u>Timeline</u>	<u>Person Responsible</u>	<u>Documentation</u>
Offer continued in services using our own trainers as well as outside vendors to expand our use and capability of our new Student Information System	2013-2016	Technology Staff, TDLAs, trainers, and outside vendors	State Mandated Reporting District Mandated Reporting

Goal 4: Continue to provide the resources and training needed to provide our staff members and students the most current and innovative ways to learn.

Strategy/Activity	Timeline	Person Responsible	Documentation
Conduct surveys to keep the district's fingers on the needs of staff	2013-2016	Technology Staff, TDLAs, Facilitators, and Administration	Surveys
Attend conferences and seminars – looking into new and ground breaking ways to integrate technology in the classroom – thus enhancing our learner's experiences.	2013-2016	Technology Staff, TDLAs, Facilitators, and Administration	Leadership Seminars Conferences

Goal 5: Develop a fully functional and sustainable method for standardization of devices (tablet, desktop, laptop, etc) used for grade level specific use as well as testing (PARCC).

Strategy/Activity	Timeline	Person Responsible	Documentation
Work with multiple levels of staff and administration to standardize on one final deployment of technology to each grade level while address PARCC requirements.	2013-2016	Technology Staff, TDLAs, Facilitators, Curriculum, and Administration	Committees

PROFESSIONAL DEVELOPMENT STRATEGIES (5)

Professional development has gone through dramatic changes in recent years. Years ago, the District used to set aside two days of training focusing on technology for all staff. Although still in place, we also realized that training was more affective when offered on a regular basis throughout the school year on a variety of topics. We also had full time staff members dedicated to support on school buildings that tried to supplement their tasks by providing training. Currently, we used a combination of these methods as well as outside consultants providing training on specific vendor products. Our technology director as well as the staff member who is charge of data keeping, curriculum development, and testing are responsible for the professional development offerings that are technology driven.

In order to meet the needs of students (by helping our teachers) we offer before and after school programs created to allow for students to work on software for supplemental learning, while also offering teachers help in running the software and in other areas.

Professional development will focus on enabling staff members to:

- ✓ Integrate technology into each curriculum content area to align with the New Jersey Core Curriculum Content Standards.
 - ✓ Acquaint teachers with software resources available in the district.
 - ✓ Offer avenues and opportunities for teachers to present ideas they have
 - ✓ Develop lessons that use the capabilities of technology to improve student achievement.
 - ✓ Develop lessons that infuse information literacy by exploring print, non-print, and online resources.
 - ✓ Explore contemporary technology trends through a review of current literature found in educational technology magazines, the Internet and experts in the area of technology integration.
 - ✓ Acquaint teachers, administrators and support staff in the use of our Student Information System.
 - ✓ Use a constructivist approach to create lessons that incorporate technology resources to solve problems and complete assignments.
-
- ✓ Use scanners, digital cameras, presentation equipment and distance learning in a collaborative effort.
 - ✓ Use spreadsheets, databases, graphing calculators, handheld devices, simulated software, etc., for analysis.
 - ✓ Improve teachers' proficiencies in the use of Internet and online resources as integral parts of the curriculum.

Educators' proficiency/ Identified Need	Ongoing, sustained, high-quality professional development planned for 2013-2016	Support
Integrating technology into the classroom	TDLAs provide before and after school programs, as well as prep times programs, to help teachers with any and all needs	TDLAs and technology support staff will provide any and all time and materials needed
Integrating technology into the classrooms	Training for 5 th grade, MS, and HS teachers with laptop and tablet use and their growing involvement in education	Technology staff will provide additional technical support during school year as needed. Also, all teachers will be allowed to take laptops & tablets home for use in developing classroom lessons
Acquaint teachers with software resources available in the district	Course work focused on teachers mentoring students in writing on-line projects focused on current events. (Training courses for KidBiz, Teenbiz, Everyday Math, Waterford, Study Island, etc.)	The building facilitators will attend training and the vendors offer support and student feedback throughout the school year.
Acquaint teachers, administrators and support staff in the use of our Student Information System	Professional Development will be offered throughout the year after school for the new student information system. Courses will be held for secretaries for reporting and general use	Technology advisors from the building will be available as well as technology staff. Also, the software provides a website that allows additional training, videos, white papers, and tips.
Integrating technology into the preschool curriculum	Courses provided by vendor on Waterford and Hatch systems	The building facilitators will attend training and the vendors offer support and student feedback throughout the school year.
Acquaint teachers with software resources available in the district	Courses focused on the math Concepts and Science allowing group project amongst students. (Study Island, Everyday Math, and Geometer's Sketchpad)	The building facilitators will attend training and the vendors offer support and student feedback throughout the school year.
Acquaint teachers with software resources available in the district	Courses focused on the math Concepts and Science allowing group project amongst students. (Everyday Math)	The building facilitators will attend training and the vendors offer support and student feedback throughout the school year.

Our District financially supports our staff attending other institutions for learning. We routinely send staff to attend conferences and training seminars in other locations, as well as provide them reimbursements for college courses in all relevant topics.

Our Administrators are able to attend college course offerings, seminars and all the training courses provided to the teachers. Also, the administrators are trained during their regular meeting with District Administrators to recognize technology uses and integration in order to effectively review classroom teacher usage.

Our Technical Staff are provided appropriate professional opportunities on an individual basis. As a need is identified, or a seminar is offered the Administrators review each request or champion each need to see the coursework is completed. Many of our technical training is on the job with consultants providing services while the staff members are trained in the district and on our equipment. Current trends for many companies are the use of webinars which have proved as a huge cost saving tool for us. With the use of our sound systems in the labs and projectors, 20 – 30 staff members can be trained in school without having to pay for someone coming to visit the district.

Our use of assistive technology is done in a case by case basis if it extends beyond the typical classroom configuration. When the need arises, the District recognizes the need to respond immediately and does to the best of its ability. We train the teachers one-on-one to be sure they have a full and complete understanding of how the equipment functions.

Technical Support

Each school utilizes a technology advisor that has teaching experience as well as a technology background. These advisors offer the one on one training, professional development classes in technology and teacher shadowing as methods of training teachers to infuse technology into their lesson plans. The

Technology Advisors and technical staff work closely together to meet the district's technical support needs.

Beyond the school support, the District provides a help desk provided by the Technology Staff with a variety of background and experience.

EVALUATION PLAN (6)

Three-Year Technology Plan Evaluation Narrative	
Describe the process to regularly evaluate this plan as <u>effectively</u> . . .	
<i>a. integrating technology</i>	Each Teacher is observed several times by an administrator throughout the school year. A written observation is then produced by the administrator and provided to the teacher as feedback. Integrating Technology into the classroom is part of the evaluation
<i>b. enabling students to meet challenging state academic standards</i>	Our students are tested each year by New Jersey State Standards. Those scores are reviewed by the administration team and are the basis for action and improvements. Also, several of our software programs gauge a students' progress towards achieving these academic standards and our school facilitators and data managers review this information on a weekly basis.
<i>c. developing life-long learning skills</i>	The Administrative staff and teachers regularly meet and participate in community activities and projects. The community, consisting of the local government, community colleges, universities and businesses. We constantly exchange information on the needs of the community for quality members and leaders and adjust our offerings to meet those needs. Only by holding a pulse on the community, can we provide our students, through the academy structures, the necessary skills. Lastly, we keep in touch with our alumni through various activities to constantly improve our services for developing lifelong learning skills.

EVALUATION PLAN (7)

Long Public Schools prides itself on adapting and overcoming obstacles. The observations done on a daily basis are also strengthened by periodical evaluations which reflect past findings. These evaluations are evolving and allow us to see growth and demise to adjust plans accordingly.

Several committees are formed to address areas in the district, some of which pair curriculum and technology to address new software and evaluate the effectiveness of software already in use. These committees allow for constant redirection and refocusing to change things on the fly as well as plan for future implementation. With this, the district is always planning and changing to address issues at hand or ones that may be upcoming.

FUNDING PLAN (July 2013 – June 2014) (8)**Projected Costs for Hardware and Software****Funding Plan Table (2013-2014)**

Three-Year Technology Plan Anticipated Funding Table (2013-2014)			
ITEM	FEDERAL FUNDING/E- Rate Funding	STATE /LOCAL FUNDING	MISC. (e.g. NJSCC , Grants)
Digital curricula (see NIMAS in the HELP section)			
Print media needed to achieve goals			
Technology Equipment		25,000	
*Network/Infrastructure			
*INTERNET/Wide- Area-Network/Email	134,590	21,910	
Filtering /Anti- Virus/Admin Sftw		72,525	
Instructional Software		194,900	
Maintenance	157,792	120,208	
Supplies		212,000	
Upgrades			
Other services		264,875	

School Based Budget for 2013-2014

Long Branch Board of Education

April 30, 2013

High School	\$141,475.00
Gregory School	\$97,975.00
Middle School	\$110,975.00
Anastasia	\$100,475.00
A.W. Clark	\$80,175.00
West End	\$77,975.00
Morris Ave	\$77,975.00
Lenna Conrow	\$39,800.00
PPS	\$18,000.00
Alternate School	\$24,400.00
JMF ECLE	\$35,225.00
District Budget	\$399,350.00



Appendix A

Regulations

LONG BRANCH PUBLIC SCHOOLS

6142.10(a)

Regulations for the acceptable use of technology in the Long Branch Public Schools.

The Long Branch Public Schools provide advanced technology and increased access to learning opportunities to students and staff. Appropriate use of computer technology allows users to access information from distant computers, create, communicate and share information with others both near and throughout the world, and significantly expand their knowledge base. Technology is a tool for life long learning.

Appropriate and ethical use of this learning tool is essential. Before receiving an account name and password, all students and staff must be informed regarding procedures, ethics and security involving using the Internet.

Network activities that are permitted:

- Investigation of and communication about topics being studied in school
- Investigation of and communication about opportunities outside of school related to community service, employment or further education

Network Etiquette

- Be polite. Never send, or encourage others to send, hurtful, abusive or obscene messages or pictures.
- Use appropriate language. Remember that you are a representative of Long Branch Public Schools. What you say may be viewed all over the world.
- Use discretion. Never reveal your home address or phone number or the addresses and phone numbers of people you know. Electronic mail(e-mail) is not guaranteed to be private. Be aware of this when sending messages to others.
- Neither a borrower or lender be. Never use another person's e-mail account or sign another person's name under any circumstances. If you are given access to an e-mail account, all use of the system must be under your account. Never lend your e-mail account to anyone. Do not trespass in another's work folder or files.
- Obey copyright laws. No unauthorized copying will be allowed.
- Leave the equipment as you found it. Any attempt to harm the network, any of the computers, or data in any way that is connected to the system

6142.10(b)

(continued)

will be construed as vandalism. This includes, but is not limited to the uploading or creation of computer viruses. Any act of vandalism will result in the loss of computer services, disciplinary action, and/or legal referral.

Network activities that are not permitted by the regulations:

- Searching, viewing or retrieving materials that are not related to school work, community service, employment or further education (thus, searching or viewing sexually explicitly, profane or illegal materials is not permitted)
- Copying, saving or redistributing copyrighted materials (users should assume that all material is copyrighted unless explicitly noted)
- Subscription to any services or ordering of any goods or services
- Sharing of the student's home address, phone number or goods or service
- Playing games or using other interactive sites such as chat rooms unless specifically assigned and monitored by a teacher
- Using the network in such a way that you disrupt the use of the network by other users(e.g. downloading large files during prime time, sending mass e-mail messages, annoying other users using the talk or write functions)
- Using your LBPS account to net to other machines for purposes not allowed on LBPSNet
- Any activity that violates a school rule or a local, state or federal law.
- Sending or displaying offensive messages or pictures
- Using obscene language
- Harassing, insulting or attacking others
- Damaging computers, computer systems or computer networks
- Using others' passwords
- Trespassing in others' folders, work or files (Unauthorized access; including hacking)
- Intentionally wasting limited resources
- Employing the network for commercial or political purposes
- Violating network policies

The Long Branch Public Schools utilizes a technology protection measure that blocks or filters Internet access to visual depictions that are obscene, pornographic, or harmful to minors. This district activity enforces the technology protection measure during use of the computers.

The use of the network is a privilege, not a right. Inappropriate use, including any violation of these regulations may result in cancellation of the privilege. No student will be allowed to work on a computer unsupervised or to use any computer without the direct permission of her/his teacher.

(continued)

6142.10(c)

An internet filtering product is installed on the district network to block objectional access areas. However, the Long Branch Public Schools cannot guarantee the complete blockage of all unauthorized material.

The Long Branch Public Schools make no guarantees of any kind, whether expressed or implied, for the service it is providing. The district will not be responsible for any damages suffered while on the system. These damages include but are not limited to the loss of data as a result of delay, non-deliveries, misdeliveries, or service interruptions caused by the system or user error or omissions. Use of any information obtained via the electronic communication system is at the user's risk. The Long Branch Public Schools specifically denies any responsibility for the accuracy of the information obtained through its services.

All students and staff must sign an Acceptable Use Agreement (AUA) stating that they have read and understand the policies governing the use of electronic media in the Long Branch Public Schools and understand that inappropriate conduct will result in revocation of their network privileges. Acceptable Use Agreements will be retained in the student's or staff member's building; a new Acceptable Use Agreement will be required when a student or staff member moves to another building.

Long Branch Board of Education

**Student Acceptable Use Agreement
Network User Contract**

I have read and understand the regulations for acceptable use of the electronic communications system in the Long Branch Public Schools and will abide by those regulations. I also understand that any inappropriate conduct will be dealt with as deemed appropriate by the administration and this may include, but is not restricted to immediate revocation of internet access rights, detention, suspension, and legal prosecution. The administrators of the network are not responsible for any misconduct or harm that I commit. I am held fully responsible for all my actions. In using this network, I promise to:

- Be respectful of the rights, the ideas, the information, and the privacy of others.
- Neither send nor receive information that can be hurtful or harmful to others. This includes discrimination by race, religion, ethnic origin, sex, and sexual orientation. (I understand that this includes the sending or receiving of sexually explicit material).
- Neither receive nor distribute unauthorized copies of copyrighted software.

Name of student (print)

Student signature

Date_____ Grade_____ H.R.#

I read and understand the regulations for acceptable use of the electronic communications system in the Long Branch Public Schools. I also understand that even though my son/daughter's school is providing supervision and guidance during the student's use of the Internet, complete blockage of all unauthorized material is not guaranteed and I will not hold the school responsible for the student's access of unauthorized material. By signing here, I give the school administration permission to issue an access code to my son/daughter for the Long Branch Public Schools' electronic communication system.

Name of Parent/Guardian (print)

Signature of Parent/Guardian

Date

**Long Branch Board of Education
Staff Acceptable Use Agreement**

I have read and understand the regulations for acceptable use of the electronic communications system in the Long Branch Public Schools and will abide by those regulations. By affixing my signature below, I acknowledge that the computer hardware and software in the building are the property of the Long Branch Board of Education. I will, therefore, abide by all policies adopted by the Long Branch Board of Education concerning computer usage.

I understand that only software approved by the Long Branch School District, and that is in compliance with licensing agreements, is to be used or installed on any computer owned by the District. I further acknowledge that only members of the District Technology Office may install approved software.

I understand that email is not private. I will only use email in a professional manner. As part of my daily routine, I will access (check and reply to) my District email account. I understand that important district-related material may be sent only via this means.

Further, I understand that students must use the electronic communications system in accordance with Board policies and that it is a staff member's responsibility to supervise any student in their presence using this system in the Long Branch Public Schools.

Signature _____ Date _____

Print Name _____ School _____

Long Branch Board of Education
Long Branch, New Jersey
FILE CODE: 6142.10

TECHNOLOGY

The board shall develop a technology plan that effectively uses electronic communication to advance and promote learning and teaching. This system of technology shall be used to provide local, statewide, national and global communications opportunities for staff and students. Educational technology shall be infused into the district curriculum to maximize student achievement of the Core Curriculum Content Standards.

ACCEPTABLE USE OF THE INTERNET

Purpose

To support its commitment to providing avenues of access to the universe of information available, the district's system of electronic communication shall include access to the Internet for students and staff.

Limitation of Liability

The Internet constitutes an unregulated collection of resources that changes constantly, so it is not possible to totally predict or control the resources that users may locate. The board cannot guarantee the accuracy of the information or the appropriateness of materials that a user may encounter. Furthermore, the board shall not be responsible for any damage users may suffer, including but not limited to, loss of data or interruptions of service. Nor shall the board be responsible for financial obligations arising through the unauthorized use of the system.

District Rights and Responsibilities

The computer system is the property of the district, and all computer software and hardware belong to it. Therefore, the district retains the right to monitor all access to and use of the Internet.

The board designates the Superintendent of Schools as the coordinator of the district system. He/she will recommend to the board of education qualified staff persons to ensure provision of individual and class accounts necessary for access to the Internet, designation of quotas for disk usage on the system, establishment of a document retention schedule, establishment of a virus protection process and coordination of other activities as required to maintain the system.

Each principal shall coordinate the district system in his/her building by approving all activities for that building; ensuring that teachers receive proper training in the use of the system; ensuring that students are adequately supervised when using the system; maintaining executed user agreements; and interpreting this acceptable use policy at the building level.

FILE CODE: 6142.10

TECHNOLOGY

(continued)

Access to the System

This acceptable use policy shall govern all use of the system. Sanctions for student misuse of the system shall be included in the disciplinary code for students, as set out in Policy 5131 Conduct/Discipline. Employee misuse may result in appropriate discipline in accord with the collective bargaining agreement and applicable laws and regulations.

The board shall ensure the acquisition and installation of blocking/filtering software to deny access to certain areas of the Internet.

World Wide Web

All students and employees of the board shall have access to the Web through the district's networked or stand alone computers. An agreement shall be required. To deny a child access, parents/guardians must notify the building principal in writing.

Classroom E-mail Accounts

Students in grades K-8 may be granted e-mail access through classroom accounts only. To deny a child access to a classroom account, parents/guardians must notify the building principal in writing.

Individual E-mail Accounts for Students

Students in grades K-8 may have individual accounts at the request of teachers and with the consent of parents/guardians. An individual account for any such student shall require an agreement signed by the student and his/her parent/guardian.

Students may be granted individual e-mail accounts and dial-up access to the system.

An agreement shall be required for an individual e-mail account and must be signed by the student and his/her parent/guardian.

Individual E-mail Accounts for District Employees

District employees may be provided with an individual email account. An agreement shall be required.

Supervision of Students

Student use of the Internet shall be supervised by qualified staff.

FILE CODE: 6142.10

II. TECHNOLOGY

(continued)

District Web Site

The board authorizes the Superintendent of Schools to establish and maintain a district web site. The purpose of the web site will be to inform the district educational community of district programs, policies and practices.

Individual schools and classes may also establish web sites that include information on the activities of that school or class. The Superintendent of Schools shall oversee these web sites.

The Superintendent of Schools shall publish and disseminate guidelines on acceptable material for these web sites.

Parents Notification and Responsibility

The Superintendent of Schools shall ensure that parents/guardians are notified about the district network and the rules governing its use. Parents/guardians shall sign an agreement to allow their child(ren) to have an individual account. Parents/guardians who do not wish their child(ren) to have access to the Internet must notify the principal in writing.

Acceptable Use

Student Safety Practices

Students shall not post personal contact information about themselves or others. Nor shall students engage in any kind of personal contact with individuals they meet online. Attempts at contact from such individuals shall be reported immediately to the staff person monitoring that child's access to the Internet. Personal contact information includes but is not limited to names, home/school/work addresses, telephone numbers or personal photographs.

Prohibited Activities

- Users shall not attempt to gain unauthorized access to the district system or to any other computer system through the district system, nor shall they go beyond their authorized access. This includes attempting to log in through another individual's account or accessing another's files.
- Users shall not deliberately attempt to disrupt the district's computer system performance or destroy data by spreading computer viruses, worms, trap door program codes or any similar product that can damage computer systems, firewalls, servers or network systems.

FILE CODE: 6142.10

II. TECHNOLOGY

(continued)

- Users shall not use the district system to engage in illegal activities.
- Users shall not use the district system for personal business or purchases.
- Users shall not access material that is profane or obscene, that advocates illegal acts, or that advocates violence or hate. Inadvertent access to such material should be reported immediately to the supervising staff person.
- Users shall not plagiarize material that is available on the Internet. Plagiarism is presenting another's ideas/words as one's own.
- Users shall not infringe on copyrighted material and shall follow all dictates of copyright law and the applicable policies of this district.

Prohibited Language

- Prohibited language applies to public messages, private messages, and material posted on web pages.
- Users shall not send or receive messages that contain obscene, profane, lewd, vulgar, rude, inflammatory, or threatening language.
- Users shall not use the system to spread messages that can reasonably be interpreted as harassing, discriminatory or defamatory.

System Security

- Users are responsible for their accounts and should take all reasonable precautions to prevent unauthorized access to them. In no case should a user provide his/her password to another individual.
- Users shall immediately notify the supervising staff person or data processing department if they detect a possible security problem. Users shall not access the system solely for the purpose of searching for security problems.
- Users shall not install or download software or other applications without permission of the supervising staff person.
- Users shall follow all district virus protection procedures when installing or downloading approved software.

FILE CODE: 6142.10

II. TECHNOLOGY

(continued)

System Limits

- Users shall access the system only for educational, professional or career development activities. This applies to discussion group mail lists.
- Users shall check e-mail frequently and delete messages promptly.

Privacy Limits

- Users shall respect the privacy of messages that they receive and refrain from reposting messages without the approval of the sender.
- Users shall not publish private information about another individual.

Implementation

The Superintendent of Schools shall prepare regulations to implement this policy.

Legal References:

<u>N.J.S.A. 2A:38A-1 et seq.</u>	Computer System
<u>N.J.S.A. 2C:20-25</u>	Computer Related Theft
<u>N.J.S.A. 18A:7A-11</u>	Annual report of local school district; contents; annual report of commissioner; report on improvement of basic skills
<u>N.J.A.C. 6A:24-1.1 et seq.</u> <u>See Particularly:</u> <u>N.J.A.C. 6A:24-1.4, 2.2, 4.1, 6.1</u>	Urban Education Reform in the Abbott Districts
<u>N.J.A.C. 6A:30-1.1 et seq.</u>	Evaluation of the Performance of School Districts
17 U.S.C. 101	United States Copyright Law
47 U.S.C. 254(h)	Children's Internet Protection Act

FILE CODE: 6142.10

II. TECHNOLOGY

(continued)

Legal References (cont.)

N.J. v. T.L.O. 469 U.S. 325 (1985)

O'Connor v. Ortega 480 U.S. 709 (1987)

Manual for the Evaluation of Local School Districts (August 2000)

Date Adopted: November 19, 1997
Date Revised: December 19, 2001
Revised: November 17, 2004

Long Branch Public Schools
Long Branch, New Jersey

RESOLUTION

BOARD OF EDUCATION OF THE CITY OF LONG BRANCH

RECITALS:

WHEREAS, the Board of Education of the City of Long Branch ("Board of Education") employs Sean Carrigan, a tenured mathematics teacher.

WHEREAS, Mr. Carrigan, through conferences, observations, evaluations and memoranda, has been apprised that his classroom performance was unacceptable.

WHEREAS, Mr. Carrigan received notice that the Board of Education would be meeting to discuss, and perhaps take action on the recommendation to withhold his increments which are scheduled to be added to his salary during the 2013-2014 school year.

WHEREAS, the Board of Education received a presentation about those aspects of his classroom performance which have not been acceptable.

WHEREAS, the Board of Education finds that Mr. Carrigan's classroom performance was poor in the following categories:

- (1) classroom management and control;
- (2) planning and preparation of lessons with smooth transitions in order to maximize student engaged learning;
- (3) instructional methodology; and
- (4) planning and executing activities that are appropriate to the ability levels of the students.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education that the Superintendent of Schools is authorized to permanently withhold the employment and adjustment increments which Mr. Carrigan would have received for the 2013-2014 school year.

BE IT FURTHER RESOLVED that the Superintendent of Schools shall notify Mr. Carrigan of this decision and the reasons therefor within ten (10) days of this date.

Peter E. Genovese III, RSBO, QPA
School Business Administrator/Board Secretary

Ayes: 8
Nays: 0
Absent: 1 (Mr. Grant)
Date: June 19, 2013

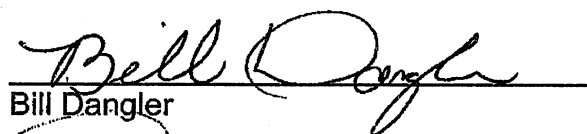
**MEMORANDUM OF AGREEMENT
BETWEEN
THE LONG BRANCH BOARD OF EDUCATION
AND
THE LONG BRANCH FEDERATION OF TEACHERS
2013-2016**

The undersigned parties have reached agreement on the following modifications to the 2010-2013 collective bargaining agreement between the parties. The within agreements are subject to ratification by both parties at the conclusion of negotiations.

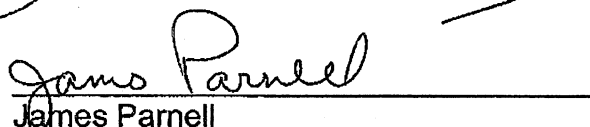
Agreement to the 2013-2016 Salary Guides (attached)

IN WITNESS THEREOF, the undersigned put their signatures on this 10th day of June 2013.

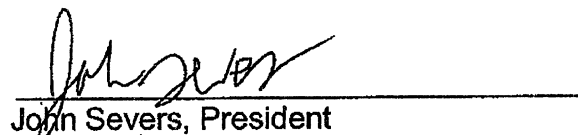
FOR THE BOARD

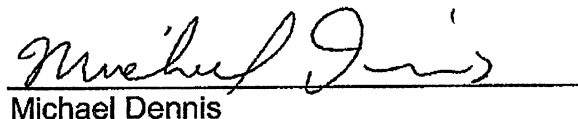

Bill Dangler

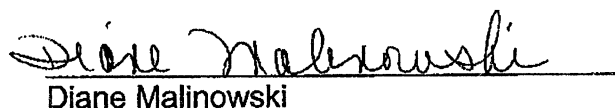

Avery Grant


James Parnell

FOR THE FEDERATION


John Severs, President


Michael Dennis


Diane Malinowski

**MEMORANDUM OF AGREEMENT
BETWEEN
THE LONG BRANCH BOARD OF EDUCATION
AND
THE LONG BRANCH FEDERATION OF TEACHERS
2013-2016**

The undersigned parties have reached agreement on the following modifications to the 2010-2013 collective bargaining agreement between the parties. The within agreements are subject to ratification by both parties at the conclusion of negotiations.

ARTICLE 1 – RECOGNITION (p. 2)

Delete Supplemental Instructors, Cafeteria/Playground Aides, and Employment Counselor

ARTICLE 10 – EMPLOYEE WAGES AND SALARIES (p. 19)

F. Longevity Payments

3. All employees with less than 10 years experience in the district prior to the start of this agreement shall not receive a longevity payment until their 15th year of service in the district.

G. Increment Adjustment

Employees who were on step 13 (76 employees) and (1) frozen Instructional Assistant of the 2012-2013 salary guide shall receive an increment adjustment yearly, which will be pensionable for the term of this Agreement (2013-2016) only as follows:

Year 1: IA	\$350	Year 2: IA	\$400	Year 3: IA	\$450
Driver/Aide	\$350	Driver/Aide	\$400	Driver/Aide	\$450
Frozen IA	\$200	Frozen IA	\$300	Frozen IA	\$400

This increment will not continue past the end of this Agreement (ends June 30, 2016).

H. Increases to Salary Guides

The following increases will be applied to salary guides in this group as follows:

Year One:	2013-2014	2%
Year Two:	2014-2015	2%
Year Three:	2015-2016	2%

ARTICLE 11 – WORKING CONDITIONS (p. 20)

~~B. All Supplemental Instructors assigned to elementary schools shall be given a minimum of seventy-five (75) minutes per week for preparation for preparation time. The parties shall jointly study the possibility of preparation time for the Middle School and High School levels without extending the workday or depriving students of instructional time.~~

C. Instructional Assistants

8. Instructional (1:1) one-to-one Assistants will be hired part time in order to provide adequate, safe, and necessary supports to identified students as designated by the students' needs. These employees shall work no more than **thirty hours (30)**. These employees will be employed specifically for the term and conditions of their individual employment contract and will not be entitled to any health benefits.

F. Bus Driver/Bus Aides

1. Bus Aides will be hired to work four and/or eight hour days.....
3. Bus aides will be compensated at a rate of **\$10/hr.** for routes before and after their contractual hours.

ARTICLE 13 – PROFESSIONAL IMPROVEMENT (p. 24)

C. All Other Bargaining Unit Members

1. Effective July 1, 2013, all other members of the bargaining unit shall receive reimbursement by the board of Education for the cost of tuition reimbursement up to a maximum of **9 college credits** successfully completed between July 1st and June 30th of a given school year.

2. a. In order for reimbursement to be effective, courses applied for must be successfully completed. ("C" or "PASS" or higher if letter grade is issued.)

- b. Overall Tuition Cap

The Board's maximum liability for tuition reimbursement for each year of this Agreement shall be based the district budget and distributed equally district-wide.

Money will be divided into three equal portions to coincide with summer, fall, and spring semesters. Any remaining funds in a semester will carry over to the next semester.

The Administration will notify the Federation's President at the end of each reimbursement period of the status of the tuition cap.

- c. Course Approval

All eligible employees must received pre-approval for any courses.

To gain pre-approval, all courses must be approved by Superintendent of Schools or designee no later than:

Summer Semester	May 1
Fall Semester	August 1
Spring Semester	December 1

d. Reimbursement

For tuition reimbursement, all paperwork must be submitted to the Superintendent of Schools or designee no later than:

Summer Semester	September 15
Fall Semester	February 1
Spring Semester	June 15

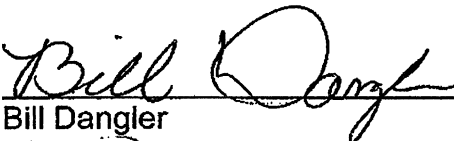
If paperwork is not submitted by the appropriate date, reimbursement will not be provided.

4. ~~The Board and the Federation shall enter into an agreement to plan the institution of a program of study with a college or university to provide in-house courses/credits leading to certification or professional improvement for bargaining unit members. The Board shall pay all expenses for such course including registration, tuition, and fees. These courses are in addition to the 6 credits already included under professional development~~

All other terms of the current Agreement, not specifically changed under this MEMORANDUM OF AGREEMENT, shall remain in full force and effect.

IN WITNESS THEREOF, the undersigned put their signatures on this 10th day of June 2013.

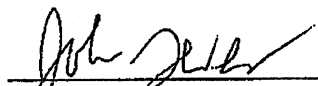
FOR THE BOARD



Bill Dangler

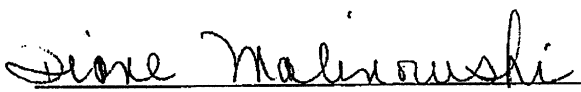

Avery Grant


James Parnell

FOR THE FEDERATION


John Severs, President


Michael Dennis


Diane Malinowski

INTENTION TO RETURN FROM FAMILY/MEDICAL LEAVE OF ABSENCE

That the Board approve/ratify intent to return from family/medical leave of absence for the following named individuals:

MAUREEN ALEXANDER, Middle School teacher, effective June 4, 2013.

WERNER MONTENEGRO, Amerigo A. Anastasia School custodian, effective May 20, 2013.

SUSAN ZAMBRANO, Business Office confidential secretary, effective June 21, 2013.

FAMILY/MEDICAL LEAVE OF ABSENCE USING SICK DAYS

That the Board approve/ratify a family/medical leave of absence using sick days for the following named individuals:

ANTONIA LATERZA, Gregory School teacher, from May 30, 2013 to June 26, 2013.

WERNER MONTENEGRO, Amerigo A. Anastasia School custodian, from May 9, 2013 to May 17, 2013.

BRUNA CALE-OLIVEIRA, West End School teacher, from September 1, 2013 to November 22, 2013.

MARK STEINBRICK, West End School student advisor, from May 10, 2013 to June 26, 2013.

FAMILY/MEDICAL LEAVE OF ABSENCE USING PAID DAYS

That the Board approve/ratify a family/medical leave of absence using paid days for the following named individuals:

MEGAN BRUNO, Gregory School teacher, from June 10, 2013 to June 21, 2013.

FAMILY/MEDICAL/PERSONAL LEAVE OF ABSENCE WITHOUT PAY

That the Board approve/ratify a family/medical leave of absence without pay for the following named individual:

MEGAN BRUNO, Gregory School teacher, from June 24, 2013 to June 26, 2013.

BRUNA CALE-OLIVEIRA, West End School teacher, from November 25, 2013 to December 20, 2013.

JESSICA RODRIGUEZ, Audrey W. Clark School instructional assistant, from September 26, 2013 to December 17, 2013.

MARIA SILVANA-BOTTINO, Transportation bus aide, from June 7, 2013 to June 28, 2013.

JOANNA CRISTOFARO, West End School instructional assistant, from September 3, 2013 to September 20, 2013.

EXTENSION OF FAMILY/MEDICAL LEAVE OF ABSENCE USING PAID DAYS

That the Board approve/ratify an extension of family/medical leave of absence using paid days for:

NORMAN LINDQUIST, Audio/Video Manager from May 1, 2013 to May 15, 2013.

FAMILY/MEDICAL LEAVE OF ABSENCES

APPENDIX K

EXTENSION OF FAMILY/MEDICAL LEAVE OF ABSENCE USING SICK DAYS

That the Board approve/ratify an extension of family/medical leave of absence using sick days for:

FADILJA JAVOROVAC, Lenna W. Conrow custodian, from May 1, 2013 to June 28, 2013.

NORMAN LINDQUIST, Audio/Video Manager, from May 16, 2013 to June 28, 2013.

EXTENSION OF FAMILY/MEDICAL LEAVE OF ABSENCE WITHOUT PAY

That the Board approve/ratify an extension of family/medical leave of absence without pay for:

MAUREEN ALEXANDER, Middle School teacher, for June 3, 2013.

BARBARA HUNT, Lenna W. Conrow School instructional assistant, from June 13, 2013 to June 26, 2013.

JOANNA CRISTOFARO, West End School instructional assistant, from September 23, 2013 to December 20, 2013.

CONFERENCES

APPENDIX L

Note: The following staff members are being approved only for registration and mileage (not to exceed \$.31 per mile) in accordance with State Circular Letter 12-14-OMB, which states that overnight travel within certain areas is no longer subject to reimbursement. Additionally, meals not associated with overnight travel will not be reimbursed:

BETH BEHNKEN

\$185.04

To attend NJTESOL 2013 Summer Academy sponsored by NJTESOL-NJBE and the US Department of Education on July 1-3 2013 to be held at The College of New Jersey Education Building Room 115F. **Acct# 11-000-230-585-390-12-44**

BETH BEHNKEN

\$368.30

To attend Preparing for Teacher and Principal Evaluation Student Growth Objectives and Assessments sponsored by FEA/NJPSA on July 9 and 11, 2013 to be held at The Madison Institute, Montvale, NJ **Acct# 11-000-230-585-390-12-44**

MEGHAN MUELLER

\$169.00

To attend DSM-5 Understanding and Diagnosing Mental Disorders sponsored by cross country education on June 20, 2013 to be held at Edison Hotel Edison, NJ **Acct# 15-209-100-800-264-13-00**

JOSETTE NOGUEIRA

\$250.00

To attend FEA/NJPSA/NJACD Fall Conference sponsored by Foundation for Educational Administration on October 17-18, 2013 to be held at the Ocean Place Resort, Long Branch NJ **Acct#11-000-219-592-312-11-44**

NELYDA PEREZ

\$185.04

To attend NJTESOL 2013 Summer Academy sponsored by NJTESOL-NJBE and the US Department of Education on July 1-3 2013 to be held at The College of New Jersey Education Building Room 115F. **Acct# 11-000-221-500-202-12-44 (\$70.00)**
Acct# 11-000-223-500-202-12-44 (\$115.04)

NELYDA PEREZ

\$368.30

To attend Preparing for Teacher and Principal Evaluation Student Growth Objectives and Assessments sponsored by FEA/NJPSA on July 9 and 11, 2013 to be held at The Madison Institute Montvale, NJ **Acct# 11-000-221-500-202-12-44**

JASON VENGELIS

Cost not to exceed 3,535.28

To attend Project Lead the Way Biotechnical Engineering Level 1 sponsored by Project Lead the Way on July 7-19, 2013 to be held at the Rochester Institute of Technology, Rochester, NY. **Acct 20-361-200-300-361-20-00 (\$2,300.00) Acct# 15-000-240-500-167-01-44 (1,235.28)**

APPENDIX M

TRANSFERS FOR 2013-2014 SCHOOL YEAR

Romina Lujan	From Alternative Academy instructional assistant to Hand-in-Hand caregiver/instructional assistant
Michael Dennis	From Alternative Academy instructional assistant to Middle School instructional assistant
Kathleen Curley	From High School clerk to Amerigo A. Anastasia School library clerk
Michael Jones	From High School safe school environment person/corridor aide to Middle School safe school environment person/corridor aide
Anna Santos	From High School instructional assistant to Audrey W. Clark School instructional assistant
Howard Coleman	From Middle School safe school environment person/corridor aide to High School safe school environment person/corridor aide
Dorothy Bowles	From Middle School instructional assistant (1:1) to High School instructional assistant (1:1)
Stephanie Sniffen	From Amerigo A. Anastasia School special education teacher to West End School special education teacher
Eleanor Cristofaro	From Amerigo A. Anastasia School library clerk to High School clerk
Catherine Barone	From Audrey W. Clark School Grade 3 teacher to Joseph M. Ferraina Early Childhood Learning Center preschool teacher
Gloria Davis	From Audrey W. Clark School Grade 5 teacher to West End School enrichment teacher
Nikkia Blair	From Gregory School student advisor to School Based Youth Services
Jack Stovall	From Gregory School instructional assistant (1:1) to Alternative Academy instructional assistant
Caitlin McDonald-Mauro	From Gregory School Grade 4 teacher to Middle School teacher
Hanna Goodell	From Gregory School teacher to West End School special education teacher
Aaron Collins	From Gregory School Grade 2 teacher to 540 Broadway/West End School teacher
Nicole Trainor	From Joseph M. Ferraina Early Childhood Learning Center Preschool Intervention Referral Team to Morris Avenue School student advisor
Michele Velasquez	From Joseph M. Ferraina Early Childhood Learning Center instructional assistant to Gregory School instructional assistant
Christine Lichtenau	From Joseph M. Ferraina Early Childhood Learning Center special education teacher to Morris Avenue School special education teacher

APPENDIX M

TRANSFERS FOR 2013-2014 SCHOOL YEAR

Nicole Daniele	From Morris Avenue School kindergarten teacher to Gregory School teacher
Amanda Castano	From Morris Avenue School World Language teacher to Morris Avenue School/West End School World Language teacher
Stephanie Brown	From West End School enrichment teacher to Amerigo A. Anastasia School teacher
Christen Frenkel	From 540 Broadway/West End School special education teacher to Middle School special education teacher
Erica Soto	From 540 Broadway/West End School preschool teacher to Amerigo A. Anastasia School teacher
Susie Tucker	From West End School teacher/tutor to Audrey W. Clark School teacher
Donald Lynch	From West End School instructional assistant to High School instructional assistant (1:1)
Maria Manzo	From West End School World Language teacher to Audrey W. Clark School teacher
Maria Montosa	From 540 Broadway/West End School instructional assistant (1:1) to Amerigo A. Anastasia School instructional assistant (1:1)

PUPIL PERSONNEL SERVICES CONSULTANTS

SCHOOL YEAR – 2013-2014

CHILD NEUROLOGY ASSOC., P.A.

Ronald Barabas, M.D. \$550/per eval

HERMAN ANAYIOTOS GENNARO GILSON & PONCE NEUROLOGY, P.A.

Noah Gilson, M.D. \$330/per eval

NEURO-PEDIATRICIAN – UNIVERSITY MEDICAL GROUP

Kapila Seshardi \$763/per eval

NEUROLOGIST

Dr. Richard Reutter, M.D. \$300/per eval

NEUROLOGIST

Dr. Dorothy Pietrucha, M.D. \$175/per eval

CHILD DEVELOPMENTAL-BEHAVIORAL PEDIATRICS

Dr. Neelam Sell, M.D. \$200/per eval

ADOLESCENT PSYCHIATRIC & PEDIATRIC PSYCHIATRIC

Dr. Peter Ganime, M.D. \$715/per eval

Psychiatric Consultant

Saijad A. Zaidi, M.D. \$350 per eval/\$500 per eval done in school

OTOLARYNGOLOGISTS

John Saporito, M.D. \$300/per eval
Hearing test extra

WEST LONG BRANCH SPEECH AND HEARING CENTER

AUDIOLOGISTS

Sandra Fields Kuhn \$250/per eval

Susan Jaworski \$250/per eval

Central Auditory Processing Evaluation \$425/per eval

AGENCY/CLINICS

Oxford Consulting Services

Speech/Language \$95/per hour session

Physical Therapy \$90/per hour session

Occupational Therapy \$90/per hour session

DeMonte Therapy Services, LLC

Joan DeMonte, M.A.P.T. \$85/per hour

Power Play Pediatric Therapy Center, LLC
Occupational Therapy Services

\$85/per hour

Children's Center Outreach Programs

Lynn Chodos

Speech Therapy

\$100/hr session \$1200/eval

Physical Therapy

\$100/hr session \$350/eval

Occupational Therapy

\$100/hr session \$500/eval

TECH CONNECTION ASSISTIVE TECHNOLOGY

Solutions at Family Resources Associations

\$450/per eval

TRAINING SERVICES

\$100/per hour

OCCUPATIONAL THERAPY SERVICES

Lori A. Wanner, OTR/L

\$300/per eval

Augmentative Communication Consulting, LLC

AMY DOUGHERTY, M.S., CCC-SLP

\$675/per eval

TRAINING SERVICES

\$300

TRAVEL FEE (For locations beyond 60miles radius)

\$100

SCHOOL BASED YOUTH SERVICE INDEPENDENT CONSULTANT

Brad Madreprel, MSW Clinical Supervisor

\$150/per session

\$83/per meeting

SIGN LANGUAGE INTERPRETER

Jennifer Colleta

\$177.78/6hr day

SPEECH-LANGUAGE SPECIALIST:

Barbara Roth

\$500/per eval

PSYCHOLOGIST/SIGN LANGUAGE:

Linda J. Fusca

\$650/per eval
inc. traveling exp.

NEW JERSEY SPECIALIZED CHILD STUDY TEAM

EVALUATION SERVICES FOR THE DEAF AND HARD OF HEARING

PSYCHOLOGICAL

\$400/per eval

EDUCATIONAL

\$400/per eval

SPEECH & LANGUAGE

\$400/per eval

SPANISH SPEECH-LANGUAGE SPECIALIST:

Freda Glick

\$435/per eval

APPENDIX N

SPANISH SPEECH-LANGUAGE SPECIALIST

Nilda M. Collazo \$550/per eval

SPANISH LDTC

Marc Seidenstein \$550/per eval

Spanish Social Worker

Monica Wood \$350/per eval

SPANISH PSYCHOLOGIST:

Monica Peter \$425/per eval

Portuguese Psychologist

Rosa Tomas \$400/per eval

Portuguese Social Worker

Natercia Rendeiro \$400/per eval

Portuguese LDTC

Celina Ruivo Matos \$500/per eval

Portuguese Speech-Language Specialist

Ana Ferreira \$600/per eval

PLACEMENT OF STUDENTS ON HOME INSTRUCTION

ID# 4959151637, non-classified student.

NOTE: As per an administrative request.

ID# 8645249662, non-classified student.

NOTE: As per an administrative request.

ID# 1030069857, classified student.

NOTE: Student was admitted to Monmouth Medical Center's Crisis Intervention Unit on 5/21/13. The Monmouth-Ocean Education Services Commission is the contracted provider of instruction. The instruction cost will be billed at the rate of \$49.00/hour for 10 hours per week.

ID# 9562535691, non-classified student

NOTE: Student was admitted to Monmouth Medical Center's Crisis Intervention Unit on 5/22/13. The Monmouth-Ocean Education Services Commission is the contracted provider of instruction. The instruction cost will be billed at the rate of \$49.00/hour for 10 hours per week.

ID# 2986398703, non-classified student.

NOTE: As per an administrative request.

ID# 4995839877, non-classified student.

NOTE: As per an administrative request.

ID# 4302494528, non-classified student.

NOTE: As per an administrative request.

ID# 2857734523, classified student.

NOTE: Student was admitted to New Hope on 5/31/13. The Monmouth-Ocean Education Services Commission is the contracted provider of instruction. The instruction cost will be billed at the rate of \$49.00/hour for 10 hours per week.

ID# 1022975867, non-classified student.

NOTE: Student was admitted to Monmouth Medical Center's Crisis Intervention Unit on 5/21/13. The Monmouth-Ocean Education Services Commission is the contracted provider of instruction. The instruction cost will be billed at the rate of \$49.00/hour for 10 hours per week.

ID# 71016248077, non-classified student.

NOTE: Student was admitted to Monmouth Medical Center's Crisis Intervention Unit on 5/21/13. The Monmouth-Ocean Education Services Commission is the contracted provider of instruction. The instruction cost will be billed at the rate of \$49.00/hour for 10 hours per week.

TERMINATION OF STUDENTS ON HOME INSTRUCTION

ID# 4356707098, classified student.

NOTE: Student has received medical clearance to return back to school.

ID# 8320678730, classified student.

NOTE: Student has received medical clearance to return back to school.

ID# 6235519266, classified student.

NOTE: Student has received medical clearance to return back to school.

ID# 2986398703, non-classified student.

NOTE: Student returned back to school after completing an out of school suspension.

ID# 1022975867, non-classified student.

NOTE: Student has received medical clearance to return back to school.

ID# 71016248077, non-classified student.

NOTE: Student has received medical clearance to return back to school.

ID# 5649248071, non-classified student

NOTE: Student has received medical clearance to return back to school.

ID# 4959151637, non-classified student.

NOTE: Student has received medical clearance to return back to school.

ATHLETIC COMMITTEE MEETING MINUTES

June 11, 2013

5:00 p.m.

540 Broadway
Long Branch, NJ

COMMITTEE MEMBERS:

Luci Perez – Chair
Bill Dangler
Jim Parnell
Armand Zambrano
Avery Grant - Alternate

ADMINISTRATORS:

Michael Salvatore
Alvin Freeman
Garry Penta
Jason Corley

DISCUSSION RECAP:

- I. **Student – Athlete College Fair, Inc.**
 - \$500.00 check donated to “Athletic Department” for hosting the event
 - Gregg M. Ficarra, retired AD, looking forward to return next year
- II. **Female Spring Sports Recognition**
 - Justiss McKinney 11th, Track & Field, *“The Joetta Geniuses Scholarship Award”* Joetta Clark Diggs, *Daughter of Joe Clark, East Side High* Olympian: 1988, 1992, 1996 & 2000; The Joetta Clark Digg foundation awards 3 New Jersey High School Female Junior, Track & Field student-athletes a \$1000 scholarship & a brand new laptop. This will be presented, September 20, 2013 @ the 8th Annual Joetta Clark Diggs Sports Extravaganza Dinner, at the Bridgewater Marriott Hotel.
 - Girl’s 4x100 meter relay team: (Cleopatra Morrison 11th, Justiss McKinney 11th, Tanai Johnson 12th & Mariah Blanton 12th)
 1. Long Branch Relay Champions
 2. Monmouth County Champions
 3. Central Jersey Group 2 State Champions
- III. **High Light Of The Girls Lacrosse Team:**
 - Long Branch Records Set; Career goals: Jacinta Santos; Single Season goals: Kim Davis, both in ground balls; Goalie Saves: Gabriella Francisco
 - State leaders; Ground balls; goalie saves

IV. 2014 – 2015 & 2015 – 2016 Shore Conference Realignment And Scheduling

- “B” North Conference; 7 to 8 team conference: Lose: *Freehold Boro*
Add: *Colts Neck & Red Bank Catholic*
- Hand-out of the Alignment

V. Additional Points:

Jersey Sporting News “Players of the Year”:

13th Annual “Jersey Awards” Banquet

June 25, 2013 @ 6pm, the Parker House, Sea Girt

- Wilson Bonilla, Boys Soccer
- Jake George, Wrestler
- Baseball Team Presented by the directors of the New Jersey Marathon, Lighthouse “MVP” Trophy; “Going above and beyond the call of duty for their unlimited support”; Wednesday, June 12, 2013 @ L.B.H.S

2013 – 2014 OUT OF SEASON TEAM TRAININGS AND PREPARATIONS

Team:	Practices:	Camps:	Leagues:
Cheerleading	3x/ week	Elite Cheer Camp	
B/G, X-Country	4x/ week – Running Club w/ Coach	Monmouth University X-Country Camp	
Field Hockey	2x/ week	Jersey Intensity Camp	Monday night league Long Branch Host
Football	2x/ week	Rutgers University Camp	7on7, Monmouth University, Rutgers University, Holmdel & Asbury.
Boys, Soccer	2x/ week		Thursday night league Long Branch Host, Harrison H.S weekend tournament
Girls Soccer	3x/ week		Shore Sports League
B/G, Tennis	2x/ week – w/ Coach	Recreation Dept.	
Girls, Volleyball	3x/ week w/ weight training		
Boys, Basketball	3x/ week	Fundamental Camp	Hoop Group Summer League
Girls, Basketball	3x/ week	Fundamental Camp	Hoop Group Summer League
B/G, Swimming	1x/ week – 1 mile swims held in Monmouth Beach & Long Branch Monday nights - Tak runs.		
B/G, Track	2x/ week	Speed/velocity camp @ RBR, run by Michael Bland.	Jersey Shore Elite TC club
Wrestling	3x/week	Lock Haven Camp, Recreation Wrestling Club	Wrestling Duals Long Branch Hosts
Baseball	2x/ week		Middlesex County summer baseball league
Boys, Lacrosse	3x/ week	Coaches Clinics	
Girls, Lacrosse	2x/ week	Monmouth University Camp, Unite Lacrosse in Red Bank	Fall League w/ T3.
Softball	2x/ week	Pitching Camp: 3 girls	All Shore Summer League

Athletic Standings - Spring Season 2013

Sport	W	L	T	Highlights
Baseball, Varsity	7	18	0	Team Achievements: State Qualifiers: Arthur Clark vs. Long Branch (Lost 2-1)
Baseball, JV	3	16	0	Team Achievements: Reached the second round of the St. John Vianney JV baseball tournament
Golf	5	14	0	
Lacrosse, Var Boys	0	19	0	
Lacrosse, JV Boys	1	10	0	
Lacrosse, Var Girls	7	17	0	Individual Achievements: Jacinta Santos 12th: 100 goals milestone 4.26.2013; 125 Career goals - Long Branch Record; Second in the state in ground balls. Kim Davis 12th: 1 st year, (Long Branch Record), single season goals - 66; Leads the state in ground balls - 187. Gabriella Francisco 12th: 3 rd in the State goalie saves (267); NJSIAA scholar-athlete of the year.
Lacrosse, JV Girls	3	18	0	
Softball, Varsity	3	19	0	Individual Achievements: Ka'Trell Andrews 11th: "LINK" Athlete of the week 3.28.2013 Jillisa Curry 11th: hit a grand slam in the 5 th inning of the Wall game on May 1 st .
Softball, JV	0	18	0	
Tennis, Boys Var	8	12	0	Team Achievements: Most team wins in over 8 years Individual Achievements: Emir Hamzic 10th: NJSIAA tournament qualifier, Shore Conference qualifier & Monmouth County Singles qualifier.
Tennis, Boys JV	0	5	0	
Track-Outdoor, Boys	5	2	0	Individual Achievements: Meet of Champions Qualifiers (3): Shabazz Shuler
Track-Outdoor, Girls	3	4	0	Team Achievements: 4x100m relay - Central Jersey Group 2 State Champions; Monmouth County Relay Champs; Long Branch Relay Champions (Championship Jackets: Board of Education) 4x200m relay - Long Branch Relay Champions, Sprint Medley Individual Achievements: Cleo Morrison: "LINK" Athlete of the week 5.2.2013; 2 nd place 100M: NJSIAA CJ Gr.2: Mariah Blanton: 2 nd place 200M: NJSIAA CJ Gr.2

				Tanai Johnson: 3 rd place 200M: NJSIAA CJ Gr. 2 Justiss McKinney: 1 out of 3 New Jersey student-athletes who Won the "Joetta Geniuses Scholarship Award" - \$1000.00 & Laptop- Scholarship to be awarded: Sept. 20, 2013, Bridgewater Marriott Hotel, 6pm-10pm.
Volleyball, Var Boys	0	19	0	
Volleyball, JV Boys	1	17	0	
Baseball, MS	1	14	0	All-Stars : Carlos Irazzary, Justin Navarro, Jalen Walls
Softball, MS	0	11	0	All-Stars: Amanda Giron, Mary Brantley
Track-Outdoor, MS B	7	2	0	All-Stars: 100M: Javon Crawford, Xavier Jenkins, Keyshawn Graham; 4x100M: Keith Cooper, Javon Crawford, DJ Anderson, Kevin Porch; 200M: Xavier Jenkins, Lucus Aquino, Javon Crawford; 400M: Keith Cooper, DJ Anderson, Jao Pessa; 800M: Juan Carlos, Lobo Itzol, Cameron Rance; 1600M: Juan Carlos, Kevin Porch, Alfonzo Estaves; Discus: Hunter Marhan; Shot Put: Hunter Marhan, Daniel Silva, Jose Ruiz; High Jump: DJ Anderson, Xavier Jenkins; Long Jump: Keith Cooper, Gabe Frabretti.
Track-Outdoor, MS G	8	1	0	All-Stars: 100M: Katira Cooper, Tygeria Covin, Hydeena Moore; 200M: Tygeria Covin, Katira Cooper, Kali Grayso; 400M: Bri Hills, Tahira Accho; 400M: Katira Cooper, Tygeria Covin, Hydeena Moore, Bri Hills; High Jumps: Hydeena Moore, Stevie Sedman.

LONG BRANCH PUBLIC SCHOOLS

Long Branch, New Jersey

GOVERNANCE COMMITTEE MEETING

June 12, 2013

5:00 pm

MINUTES

In Attendance

COMMITTEE MEMBERS:

Mary George, Chair

Lucille M. Perez

Avery Grant

Michelle Critelli

ADMINISTRATORS:

Michael Salvatore

Alvin Freeman

JanetLynn Dudick

1. Policy and Regulation Revisions and New – **2nd and Final Reading**
Will be presented on the June BOE Agenda for final reading and approval.

Policy 6480

Purchase of Food Supplies

This policy was revised to permit the purchase of food supplies up to \$500 per month without soliciting quotations. The old code limited purchased to \$250. per month. School districts that purchase food supplies are required to have this policy.

2. Policy and Regulation Revisions and New – **1st Reading**

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0000.02

Introduction

The Bylaws include definitions that are used throughout the school district's Policy and Regulation Manuals. New or updated titles and/or definitions may require policy or regulation revisions to reflect the new titles or definitions used in policies or regulations. The introduction is revised to avoid updating every policy or regulation just to update a title or definition with no other substantive changes. In this Bylaw the title and definitions that were revised were County Superintendent, Parent, Core Curriculum Content Standards to Common Core State Standards, Collective Bargaining Agreement and pupil.

5000 PUPILS

Policy & Regulation 5117

Interdistrict Public School Choice

NJAC 6A:12.1.1 Interdistrict Public School Choice was recently updated to be consistent with the Interdistrict Public School Choice Program Act, NJSA 18A:36B-14 through 24. This policy was revised and new regulation guide have been developed that aligns with the recently adopted administrative code.

Policy 5120

Assignment of Pupils

NJSA 18A:36-38 address classroom placement of twins or higher order multiples.

Parents of twins or higher order multiples may request their children be placed in the same or separate classrooms. The placement shall be made in accordance with the written and timely parental request for pupils in grades K through grade 8, while the placement for pupils in grades 9 through 12 is at the discretion of the Principal in the best interest of the school and its pupils. The placement for all pupils may be changed by the Principal after the end of the initial grading period under certain circumstances. This law is required to be implemented and makes this Policy a mandated policy.

Policy & Regulation 5300 Automated External Defibrillators (AEDS)

PL 212, Chapter 51 – Janet’s Law was recently approved requiring public and non public schools to have automated external defibrillators and to establish and Emergency Action Plan for responding to sudden cardiac events. The law takes effect September 1, 2014. The new law requires the district to establish and implement an Emergency Action Plan for each school in the school district for responding to a sudden cardiac event including, but not limited to, an event in which the use of an AED may be necessary.

Policy 5533 Pupil Smoking

The New Jersey Smoke Free Air Act NJSA 26-3D-58 and NJAC 8:6-7.2, prohibits smoking in school buildings and on school grounds. A recent amendment to the Act defines “smoking” to include an “electronic smoking device”. The policy has been revised to expand the definition of smoking to include electronic smoking devices. An additional revision also clarifies the definition of school ground to include grandstands, support buildings, etc.

6000 Finances

Policy 6472 Tuition Assistance

With respect to budget should review coursework and degrees currently being considered eligible for reimbursement. Spent more than \$300,000 tuition reimbursement 2013 school year.

7000 PROPERTY

Policy 7434 Smoking in School Buildings and on School Grounds

See Policy 5533

Policy 7522 School District Provided Technology Devices to Staff Members

For consideration

The policy specifies appropriate and allowed use of any/all district provided devices. Cannot be used personally – downloading restrictions. Staff members will sign an agreement.

Policy 7523 School District Provided Technology Devices to Pupils

For consideration

Same as for staff members, district issued technology devices. Students and parents will sign a use agreement.

LONG BRANCH PUBLIC SCHOOLS
Long Branch, New Jersey

PERSONNEL COMMITTEE MEETING

June 12, 2013

6:15 pm

MINUTES

In Attendance:

COMMITTEE MEMBERS:

Tara Beams, Chair

Lucille M. Perez

Bill Dangler

Al Menkin

ADMINISTRATORS:

Michael Salvatore

Alvin Freeman

Garry Penta

JanetLynn Dudick

1. Workers' compensation
INJURIES TO DATE: 31
Slips/Falls.....7
Related to students.....8
Accident – employee's fault.....11
Job related.....4

Employees out of work.....1
2. 2013-2014 Staffing
 - Transfers
 - Increment withholding
3. Discussion items
 - Job descriptions
K-12 Supervisor Health & Physical Education (new)
District Schedule and Data Manager (revised)
 - Informal meeting request